



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

DAVE ROBERTS
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DATE: October 27, 2015

XX

TO: Board of Supervisors

SUBJECT: AUTHORIZATION FOR THE UCSD BE THERE SAN DIEGO CONTRACT FOR HEALTHY WORKS: PREVENTION INITIATIVE (DISTRICTS: 1, 2, 3, and 4)

Overview

On September 25, 2014, the Centers for Disease Control and Prevention (CDC) announced funding awards for a new grant program: State and Local Public Health Actions to Prevent Obesity, Diabetes, and Heart Disease and Stroke. The Health and Human Services Agency applied for and successfully obtained a grant under this program in the amount of \$3,520,000 per year for four years, for a total of \$14,080,000. U.S. Congressional approval is required annually. The purpose of this funding is to support implementation of general and priority population approaches within the geographic area of the City of San Diego to promote health, support and reinforce healthful behaviors, build support for lifestyle improvements, and support health system interventions and community-clinical linkages. Services are targeted to groups with uncontrolled high blood pressure or at high risk for type 2 diabetes who also experience racial/ethnic or socioeconomic disparities, including inadequate access to care, poor quality of care, or low income. In the County of San Diego, the program is known as the *Healthy Works: Prevention Initiative (HWPI)*. On October 28, 2014 (10), the Board authorized approval to accept the grant funding for the period of September 30, 2014 through September 29, 2018. The Regents of the University of California, University of California San Diego (UCSD) Be There San Diego was awarded one of the contracts.

Today's action requests Board approval to authorize the Regents of the University of California, University of California San Diego (UCSD) Be There San Diego to continue activities not completed in the initial contract term. Additionally, today's action requests authorization to exceed the annual contract amount of \$1,000,000 because CDC-approved continuation of activities through September 29, 2016 will result in the contract surpassing this amount. Approval of up to \$1,400,000 in annual funding for the UCSD Be There San Diego contract is being requested for Fiscal Year 2015-2016 and the remaining years of the contract.

These items support the County's *Live Well San Diego* initiative by implementing comprehensive health strategies that reduce deaths from chronic diseases, such as diabetes, heart disease and stroke, and improve healthy and thriving communities.

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SUBJECT:

Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

1. Authorize the contract amount of up to \$1,400,000 for the Regents of the University of California, UCSD Be There San Diego contract to continue activities in Fiscal Year 2015-2016.
2. For remaining years of the project, if funding is approved, authorize funding for the UCSD Be There San Diego contract up to \$1,400,000 annually.
3. Authorize the Director, Health and Human Services Agency, to apply for any future funding related to priority public health needs.

Fiscal Impact

Funds for this request are included in the Fiscal Year 2015-2017 Operational Plan for the Health and Human Services Agency. If approved, this request will result in costs and revenue of \$1,396,500 in Fiscal Year 2015-2016, \$798,000 for each of the two subsequent fiscal years, and \$199,500 in Fiscal Year 2018-2019, for a total of \$3,192,000. The funding source is grant funds from the federal Centers for Disease Control and Prevention. There will be no change in net General Fund cost and no additional staff years.

Business Impact Statement

N/A

Advisory Board Statement

The Health Services Advisory Board reviewed and approved this board Letter at its meeting on September 17, 2015.

Background

Recommendation 1:

The Health and Human Services Agency is committed to reducing and preventing chronic disease through environmental, lifestyle, and health systems change as well as community-clinical linkage strategies. The County of San Diego's *Healthy Works: Prevention Initiative* program addresses the "3-4-50" challenge through two CDC-required components. Component 1 supports environmental and system approaches to promote health, reinforce healthful behaviors, and build support for lifestyle improvements. Component 2 simultaneously supports health system interventions and community-clinical linkages. Both components target the general population and priority populations with uncontrolled high blood pressure or at high risk for type 2 diabetes, and who experience racial/ethnic or socioeconomic disparities, including inadequate access to care, poor quality of care, or low income.

The County executed a contract with UCSD Be There San Diego on July 1, 2015 to provide services for health system interventions and community-clinical linkages. Be There San Diego is a collaborative of healthcare providers throughout San Diego County, based at UCSD, committed to preventing heart disease and strokes. UCSD Be There San Diego supports Component 2 of HWPI, which is an intervention in clinical settings to improve population health. This clinical intervention requires participation by healthcare providers working with UCSD Be There San Diego. Be There San Diego supports the goals of HWPI in improving the

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quality of health care delivery, with a particular focus on populations with the highest hypertension and prediabetes disparities, and improving medication adherence for adults with hypertension.

This recommendation seeks approval for UCSD Be There San Diego to continue these activities in Fiscal Year 2015-2016.

Recommendation 2:

In the remaining years of the grant, CDC may approve a no-cost extension to allow UCSD Be There San Diego additional time to complete the tasks from the previous contract term or may approve additional funding.

This recommendation requests approval of up to \$1,400,000 in annual funding for the UCSD Be There San Diego contract.

Recommendation 3:

In support of the vision of *Live Well San Diego*, authorization is further requested to apply for any additional funding to address priority public health needs. These may include, but are not limited to, chronic disease prevention, health equity, building resilience against climate effects, oral health, maternal and child health, immunizations, and emergency medical services, as well as disease surveillance, control, and treatment.

Linkage to the County of San Diego Strategic Plan

Today's proposed actions support the Healthy Families initiative of the County of San Diego's 2015-2020 Strategic Plan, as well as the *Live Well San Diego* vision, by supporting healthy environments and improving the health and well-being of adults through comprehensive health strategies which address the three behaviors that lead to the four chronic diseases responsible for over 50% percent of deaths in San Diego County.

Respectfully submitted,

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HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)
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SUBJECT:

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

October 28, 2014 (10), approved the acceptance of the State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease, and Stroke; October 9, 2012 (09), approved the acceptance of the Supplemental Nutrition Assistance Program – Education (SNAP-Ed) grant and the appropriate of SNAP-Ed grant funds; February 28, 2012 (05), approved the acceptance of Community Transformation Grant (CTG) funds; April 13, 2010 (7), approved the Communities Putting Prevention to Work Initiative (CPPW); March 3, 2009 (12), approved the application and acceptance of grant funds from the American Recovery and Reinvestment Act of 2009; June 12, 2007 (17), authorized the Director of the County’s Health and Human Services Agency to pursue grant opportunities and pilot programs consistent with Board recommendations pertaining to promoting healthy eating habits.

BOARD POLICIES APPLICABLE:

Board Policy B-29: Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery

BOARD POLICY STATEMENTS:

Board Policy B-29: Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery. HHS certifies this program to be full cost recovery.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

506838 – HHS HE 458AY AR F HEALTHY

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCES(S): N/A

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