



# HEALTHY SAN DIEGO STATISTICAL REPORT

## HEALTH CARE OPTIONS—MARCH 2016

### I. Statistics by Health Plan`

**Table I**

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016
Care 1st	136	7.7%	105	31	1,486
Community Health Group	750	42.5%	578	172	7,258
Health Net	84	4.8%	67	17	852
Kaiser Permanente	292	16.6%	262	30	2,837
Molina	502	28.5%	421	81	5,017
<b>Total</b>	<b>1,764</b>	<b>100.0%</b>	<b>1,433</b>	<b>331</b>	<b>17,450</b>

### II. Presentation Statistics by Site

**Table II**

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	6	18	14	43	46	357	N/A
El Cajon	89	42	90	110	165	2,032	N/A
Lemon Grove	122	81	164	166	240	1,912	N/A
North Central	18	43	50	66	92	1,004	N/A
North Coastal	76	96	151	163	284	2,560	N/A
North Inland	148	28	136	173	324	2,912	N/A
Northeast	10	122	29	37	75	849	N/A
Southeast	29	20	36	49	81	1,061	N/A
South Region	224	108	226	235	457	4,763	N/A
<b>Total</b>	<b>722</b>	<b>558</b>	<b>896</b>	<b>1,042</b>	<b>1,764</b>	<b>17,450</b>	<b>-</b>

YTD 07/2015 through 06/2016

### III. Countywide Statistics

**Presentations by Language: 864** presentations (**328** group and **536** one-on-ones), **229** in English, and **99** in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

March 2016

Statistical Report for Health Care Options Presentations

**IV. Enrollment Statistics for July 2015 through June 2016**

**Table III**

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2015-2016		FY* 2014/2015	
													YTD Total	Monthly Average		
<b>All Site Totals</b>																
Presentations**	952	853	851	891	743	864	893	858	864					7,769	863	11,402
Attendance	2,281	1,788	1,999	2,014	1,588	1,233	1,340	1,261	1,282					14,786	1,643	27,331
Forms Distributed	1,037	856	957	1,059	776	880	948	905	896					8,314	924	15,202
Forms Submitted	1,197	1,000	1,111	1,182	904	985	1,140	1,120	1,042					9,681	1,076	17,966
% Forms Submitted	115.4%	116.8%	116.1%	111.6%	116.5%	111.9%	120.3%	123.8%	116.3%					-	116.5%	-
<b>Plan Selection</b>																
Total Beneficiaries	2,416	1,969	2,069	2,117	1,604	1,780	1,888	1,843	1,764					17,450	1,939	33,873
New Plan	1,809	1,450	1,605	1,669	1,282	1,434	1,570	1,540	1,433					13,792	1,532	25,668
Continue in previous	607	520	465	447	325	346	318	303	331					3,662	407	8,205
<b>Average Attend</b>																
Per Group Presentation	2	2	2	2	2	1	1	1	1					-	2	-
Per Day (All Sites)	43	41	41	41	41	39	47	43	39					-	42	-
Total Work Days	22	21	21	22	18	22	19	20	22					187	21	250

**Comments:** A total of three(3) presentations were cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's