



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—DECEMBER 2015

I. Statistics by Health Plan`

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2014-2015 % by Plan
Care 1st	172	9.7%	144	28	1,031	8.4%
Community Health Group	697	39.2%	528	169	5,019	42.7%
Health Net	97	5.4%	77	20	589	4.6%
Kaiser Permanente	315	17.7%	286	29	1,882	15.8%
Molina	499	28.0%	399	100	3,434	28.4%
Total	1,780	100.0%	1,434	346	11,955	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	6	21	13	18	19	255	N/A
El Cajon	108	56	111	132	253	1,438	N/A
Lemon Grove	74	85	138	137	193	1,234	N/A
North Central	29	41	48	53	68	680	N/A
North Coastal	100	71	131	144	258	1,751	N/A
North Inland	146	45	149	172	336	1,908	N/A
Northeast	30	102	45	49	122	551	N/A
Southeast	37	43	55	73	110	741	N/A
South Region	178	105	190	207	421	3,397	N/A
Total	708	569	880	985	1,780	11,955	-

YTD 07/2015 through 06/2016

III. Countywide Statistics

Presentations by Language: 864 presentations (339 group and 525 one-on-ones), 233 in English, and 104 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2015 through June 2016

Table III

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2015-2016		FY* 2014/2015	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	952	853	851	891	743	864								5,154	859	11,402
Attendance	2,281	1,788	1,999	2,014	1,588	1,277								10,947	1,825	27,331
Forms Distributed	1,037	856	957	1,059	776	880								5,565	928	15,202
Forms Submitted	1,197	1,000	1,111	1,182	904	985								6,379	1,063	17,966
% Forms Submitted	115.4%	116.8%	116.1%	111.6%	116.5%	111.9%								-	114.7%	-
Plan Selection																
Total Beneficiaries	2,416	1,970	2,070	2,116	1,607	1,780								11,959	1,993	33,873
New Plan	1,809	1,450	1,605	1,669	1,282	1,434								9,249	1,542	25,668
Continue in previous	607	520	465	447	325	346								2,710	452	8,205
Average Attend																
Per Group Presentation	2	2	2	2	2	1								-	2	-
Per Day (All Sites)	43	41	41	41	41	39								-	41	-
Total Work Days	22	21	21	22	18	22								126	21	250

Comments: A total of two(2) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's