



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—FEBRUARY 2016

I. Statistics by Health Plan`

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2015-2016 % by Plan
Care 1st	148	8.0%	126	22	1,350	8.4%
Community Health Group	742	40.3%	582	160	6,508	42.7%
Health Net	105	5.7%	85	20	768	4.6%
Kaiser Permanente	367	19.9%	341	26	2,545	15.8%
Molina	481	26.1%	406	75	4,515	28.4%
Total	1,843	100.0%	1,540	303	15,686	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	5	7	3	17	21	311	N/A
El Cajon	64	46	91	115	171	1,867	N/A
Lemon Grove	96	81	153	151	200	1,672	N/A
North Central	20	56	60	94	118	912	N/A
North Coastal	68	88	142	161	265	2,276	N/A
North Inland	152	46	159	203	374	2,588	N/A
Northeast	42	124	58	71	114	774	N/A
Southeast	36	23	37	61	119	980	N/A
South Region	195	111	201	245	461	4,306	N/A
Total	678	582	904	1,118	1,843	15,686	-

YTD 07/2015 through 06/2016

III. Countywide Statistics

Presentations by Language: 857 presentations (309 group and 548 one-on-ones), 213 in English, and 96 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2015 through June 2016

Table III

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2015-2016		FY* 2014/2015	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	952	853	851	891	743	864	893	857						6,904	863	11,402
Attendance	2,281	1,788	1,999	2,014	1,588	1,233	1,340	1,260						13,503	1,688	27,331
Forms Distributed	1,037	856	957	1,059	776	880	948	904						7,417	927	15,202
Forms Submitted	1,197	1,000	1,111	1,182	904	985	1,140	1,118						8,637	1,080	17,966
% Forms Submitted	115.4%	116.8%	116.1%	111.6%	116.5%	111.9%	120.3%	123.7%						-	116.5%	-
Plan Selection																
Total Beneficiaries	2,416	1,969	2,069	2,117	1,604	1,780	1,888	1,843						15,686	1,961	33,873
New Plan	1,809	1,450	1,605	1,669	1,282	1,434	1,570	1,540						12,359	1,545	25,668
Continue in previous	607	520	465	447	325	346	318	303						3,331	416	8,205
Average Attend																
Per Group Presentation	2	2	2	2	2	1	1	1						-	2	-
Per Day (All Sites)	43	41	41	41	41	39	47	43						-	42	-
Total Work Days	22	21	21	22	18	22	19	20						165	21	250

Comments: A total of two(2) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's