



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—August 2016

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	158	8.3%	127	31	276	8.6%
Community Health Group	764	40.2%	581	183	1,435	41.4%
Health Net	92	4.8%	63	29	159	4.6%
Kaiser Permanente	346	18.2%	301	45	592	16.2%
Molina	542	28.5%	438	104	1,085	29.2%
Total	1,902	100.0%	1,510	392	3,547	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	8	6	11	22	21	27	47
Chula Vista	160	117	217	243	439	461	259
El Cajon	108	52	98	125	220	674	274
Lemon Grove	58	43	83	110	144	372	*
National City	105	0	81	79	152	246	101
North Central	48	65	101	89	118	268	279
North Coastal	111	98	153	169	311	359	289
North Inland	149	112	117	166	306	615	399
Northeast	15	32	33	47	101	374	129
Southeast	34	26	34	48	90	165	217
Total	796	551	928	1,098	1,902	3,561	1,994

YTD 07/2016 through 06/2017

* Data not available

III. Countywide Statistics

Presentations by Language: 918 presentations (**403** group and **515** one-on-ones), **261** in English, and **140** in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2016 through June 2017

Table III

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY* 2016-2017		FY* 2015/2016	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	821	918												1,739	870	10,505
Attendance	1,202	1,347												2,549	1,275	18,938
Forms Distributed	796	928												1,724	862	11,186
Forms Submitted	1,003	1,098												2,101	1,051	13,114
% Forms Submitted	126.0%	126.0%												-	126.0%	-
Plan Selection																
Total Beneficiaries	1,659	1,902												3,561	1,781	33,873
New Plan	1,330	1,510												2,840	1,420	25,668
Continue in previous	329	392												721	361	8,205
Average Attend																
Per Group Presentation	1	1												-	1	-
Per Day (All Sites)	43	40												-	41	-
Total Work Days	20	23												43	22	250

Comments: A total of four (4) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's