



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – April 2017

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	101	8.3%	78	23	1,206	8.6%
Community Health Group	464	38.3%	378	86	5,811	41.4%
Health Net	51	4.2%	40	11	756	4.6%
Kaiser Permanente	222	18.3%	209	13	2,727	16.2%
Molina	374	30.9%	311	63	4,737	29.2%
Total	1,212	100.0%	1,016	196	15,237	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	3	6	7	31	29	246	42
Chula Vista	77	90	148	177	271	3,291	216
El Cajon	99	31	70	88	156	1,968	175
Lemon Grove	17	59	73	74	85	1,328	206
National City	94	1	74	74	143	1,242	129
North Central	27	46	62	63	90	992	182
North Coastal	43	100	122	124	184	2,375	286
North Inland	70	44	71	92	153	2,410	237
Northeast	2	23	21	40	52	697	124
Southeast	12	19	25	33	49	688	162
Total	444	419	673	796	1,212	15,237	1,759

YTD 07/2016 through 06/2017

III. Countywide Statistics

Presentations by Language: 666 presentations (260 group and 406 one-on-ones), 181 in English, and 79 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

April 2017

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2016 through June 2017

Table III

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY* 2016-2017		FY* 2015/ 2016
													YTD Total	Monthly Average	
All Site Totals															
Presentations**	821	918	701	720	708	818	857	732	767	666			7,708	771	10,505
Attendance	1,202	1,347	1,042	1,080	964	1,150	1,178	970	1,049	863			10,845	1,085	18,938
Forms Distributed	796	928	740	733	681	822	875	703	793	673			7,744	774	11,186
Forms Submitted	1,003	1,098	925	868	849	1,000	1,033	830	992	796			9,394	939	13,114
% Forms Submitted	126.0%	118.3%	125.0%	118.4%	124.7%	121.7%	118.1%	118.1%	125.1%	118.3%			-	121.4%	-
Plan Selection															
Total Beneficiaries	1,659	1,902	1,546	1,463	1,331	1,651	1,613	1,298	1,562	1,212			15,237	1,524	33,873
New Plan	1,330	1,510	1,263	1,179	1,113	1,369	1,359	1,078	1,330	1,016			12,547	1,255	25,668
Continue in previous	329	392	283	284	218	282	254	220	232	196			2,690	269	8,205
Average Attend															
Per Group Presentation	1	1	1	1	1	1	2	2	2	2			-	2	-
Per Day (All Sites)	43	40	33	34	37	39	43	39	35	33			-	38	-
Total Work Days	20	23	21	21	19	21	20	19	22	20			206	21	250

Comments: A total of two (2) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's