

# HEALTHY SAN DIEGO STATISTICAL REPORT

## HEALTH CARE OPTIONS—NOVEMBER 2014



### I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014 - 6/2015	FY 2013-2014 % by Plan
Care 1st	204	9.8%	170	34	1,529	10.0%
Community Health Group	943	45.3%	678	265	7,576	49.5%
Health Net	127	6.1%	93	34	879	6.2%
Kaiser Permanente	271	13.0%	231	40	1,647	11.2%
Molina	538	25.8%	380	158	4,106	23.1%
<b>Total</b>	<b>2,083</b>	<b>100.0%</b>	<b>1,552</b>	<b>531</b>	<b>15,737</b>	<b>100.0%</b>

### II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	107	25	105	143	201	2,344	<b>104</b>
El Cajon	189	29	91	92	233	1,443	<b>331</b>
Lemon Grove	173	50	149	160	228	1,301	<b>343</b>
North Central	77	30	49	86	137	907	<b>284</b>
North Coastal	198	43	152	162	292	2,511	<b>238</b>
North Inland	198	29	99	142	237	1,692	<b>217</b>
Northeast	56	15	30	46	111	791	<b>189</b>
Southeast	47	18	30	40	62	604	<b>69</b>
South Region	418	128	208	239	582	4,144	<b>379</b>
<b>Total</b>	<b>1,463</b>	<b>367</b>	<b>913</b>	<b>1,110</b>	<b>2,083</b>	<b>15,737</b>	<b>2,154</b>
<i>YTD 07/2014 through 07/2015</i>							

### III. Countywide Statistics

**Presentations by Language:** 853 presentations (486 group and 367 one-on-ones), 317 in English, 166 in Spanish and 3 in Vietnamese (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

November 2014

Statistical Report for Health Care Options Presentations

**IV. Enrollment Statistics for July 2014 through June 2015**

**Table III**

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	FY* 2014-2015		FY* 2013/2014	
													YTD Total	Monthly Average		
<b>All Site Totals</b>																
Presentations**	1,080	971	965	969	853	-	-	-	-	-	-	-	-	4,838	968	9,228
Attendance	2,555	2,443	2,323	2,195	1,830	-	-	-	-	-	-	-	-	11,346	2,269	21,447
Forms Distributed	1,589	1,576	1,470	1,455	913	-	-	-	-	-	-	-	-	7,003	1,401	18,098
Forms Submitted	1,980	1,832	1,728	1,660	1,110	-	-	-	-	-	-	-	-	8,310	1,662	21,002
% Forms Submitted	124.6%	116.2%	117.6%	114.1%	121.6%	-	-	-	-	-	-	-	-	-	118.8%	-
<b>Plan Selection</b>																
Total Beneficiaries	3,821	3,476	3,286	3,071	2,083	-	-	-	-	-	-	-	-	15,737	3,147	39,522
New Plan	2,883	2,605	2,497	2,374	1,552	-	-	-	-	-	-	-	-	11,911	2,382	30,638
Continue in previous	938	871	789	697	531	-	-	-	-	-	-	-	-	3,826	765	8,242
<b>Average Attend</b>																
Per Group Presentation	4	4	2	2	3	-	-	-	-	-	-	-	-	-	3	-
Per Day (All Sites)	49	46	46	42	50	-	-	-	-	-	-	-	-	-	47	-
Total Work Days	22	21	21	23	17	-	-	-	-	-	-	-	-	104	21	228

**Comments:** A total of seven (7) presentations were cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's