

HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—OCTOBER 2014



I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014 -6/2015	FY 2013-2014 % by Plan
Care 1st	303	9.9%	253	50	1,325	10.0%
Community Health Group	1,477	48.1%	1,122	355	6,633	49.5%
Health Net	140	4.6%	92	48	752	6.2%
Kaiser Permanente	401	13.1%	357	44	1,376	11.2%
Molina	750	24.4%	550	200	3,568	23.1%
Total	3,071	100.0%	2,374	697	13,654	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	182	26	174	262	397	2,143	158
El Cajon	229	43	156	172	371	1,210	321
Lemon Grove	164	62	211	193	270	1,073	573
North Central	55	42	71	94	144	770	294
North Coastal	239	121	291	313	528	2,219	393
North Inland	253	25	161	206	350	1,455	261
Northeast	50	25	58	60	90	680	186
Southeast	41	1	33	42	90	542	71
South Region	494	143	300	318	831	3,562	611
Total	1,707	488	1,455	1,660	3,071	13,654	2,868

YTD 07/2014 through 07/2015

III. Countywide Statistics

Presentations by Language: 969 presentations (**481** group and **488** one-on-ones), **305** in English, **175** in Spanish and **1** in Vietnamese (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2014 through June 2015

Table III

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	FY* 2014-2015		FY* 2013/2014	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	1,080	971	965	969	-	-	-	-	-	-	-	-	-	3,985	996	9,228
Attendance	2,555	2,443	2,323	2,195	-	-	-	-	-	-	-	-	-	9,516	2,379	21,447
Forms Distributed	1,589	1,576	1,470	1,455	-	-	-	-	-	-	-	-	-	6,090	1,523	18,098
Forms Submitted	1,980	1,832	1,728	1,660	-	-	-	-	-	-	-	-	-	7,200	1,800	21,002
% Forms Submitted	124.6%	116.2%	117.6%	114.1%	-	-	-	-	-	-	-	-	-	-	118.1%	-
Plan Selection																
Total Beneficiaries	3,821	3,476	3,286	3,071	-	-	-	-	-	-	-	-	-	13,654	3,414	39,522
New Plan	2,883	2,605	2,497	2,374	-	-	-	-	-	-	-	-	-	10,359	2,590	30,638
Continue in previous	938	871	789	697	-	-	-	-	-	-	-	-	-	3,295	824	8,242
Average Attend																
Per Group Presentation	4	4	2	2	-	-	-	-	-	-	-	-	-	-	3	-
Per Day (All Sites)	49	46	46	42	-	-	-	-	-	-	-	-	-	-	46	-
Total Work Days	22	21	21	23	-	-	-	-	-	-	-	-	-	64	22	228

Comments: A total of six (6) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's