



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—SEPTEMBER 2014

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014 - 6/2015	FY 2013-2014 % by Plan
Care 1st	364	11.1%	286	78	1,022	10.0%
Community Health Group	1,558	47.4%	1,166	392	5,156	49.5%
Health Net	188	5.7%	139	49	612	6.2%
Kaiser Permanente	332	10.1%	264	68	975	11.2%
Molina	844	25.7%	642	202	2,818	23.1%
Total	3,286	100.0%	2,497	789	10,583	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	221	40	229	299	505	1,746	223
El Cajon	205	40	125	144	278	839	341
Lemon Grove	161	48	207	199	299	803	571
North Central	91	52	97	136	226	626	377
North Coastal	262	98	182	274	553	1,691	408
North Inland	241	26	144	182	366	1,105	326
Northeast	85	61	107	114	172	590	285
Southeast	52	8	46	34	67	452	88
South Region	534	98	333	346	820	2,731	574
Total	1,852	471	1,470	1,728	3,286	10,583	3,193

YTD 07/2014 through 07/2015

III. Countywide Statistics

Presentations by Language: 963 presentations (**492** group and **471** one-on-ones), **320** in English, **171** in Spanish and **1** in Vietnamese (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2014 through June 2015

Table III

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	FY* 2014-2015		FY* 2013/2014	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	1,080	971	965	-	-	-	-	-	-	-	-	-	-	3,016	1,005	9,228
Attendance	2,555	2,443	2,323	-	-	-	-	-	-	-	-	-	-	7,321	2,440	21,447
Forms Distributed	1,589	1,576	1,470	-	-	-	-	-	-	-	-	-	-	4,635	1,545	18,098
Forms Submitted	1,980	1,832	1,728	-	-	-	-	-	-	-	-	-	-	5,540	1,847	21,002
% Forms Submitted	124.6%	116.2%	117.6%	-	-	-	-	-	-	-	-	-	-	-	119.5%	-
Plan Selection																
Total Beneficiaries	3,821	3,476	3,286	-	-	-	-	-	-	-	-	-	-	10,583	3,528	39,522
New Plan	2,883	2,605	2,497	-	-	-	-	-	-	-	-	-	-	7,985	2,662	30,638
Continue in previous	938	871	789	-	-	-	-	-	-	-	-	-	-	2,598	866	8,242
Average Attend																
Per Group Presentation	4	4	2	-	-	-	-	-	-	-	-	-	-	-	3	-
Per Day (All Sites)	49	46	46	-	-	-	-	-	-	-	-	-	-	-	47	-
Total Work Days	22	21	21	-	-	-	-	-	-	-	-	-	-	64	21	228

Comments: A total of six (6) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's