



# HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS – June 2017

## I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	90	7.6%	79	11	1,399	8.6%
Community Health Group	393	33.4%	328	65	6,650	41.4%
Health Net	57	4.8%	39	18	880	4.6%
Kaiser Permanente	258	21.9%	242	16	3,216	16.2%
Molina	379	32.2%	333	46	5,517	29.2%
<b>Total</b>	<b>1,177</b>	<b>100.0%</b>	<b>1,021</b>	<b>156</b>	<b>17,662</b>	<b>100.0%</b>

## II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	0	7	4	40	40	337	*
Chula Vista	103	87	166	183	297	3,873	305
El Cajon	57	30	75	131	60	2,101	102
Lemon Grove	33	55	86	94	122	1,570	247
National City	51	11	56	66	83	1,468	69
North Central	19	50	51	81	121	1,213	186
North Coastal	35	79	99	116	176	2,752	232
North Inland	78	91	73	111	186	2,794	279
Northeast	10	29	28	30	50	771	121
Southeast	10	16	22	30	42	790	115
<b>Total</b>	<b>396</b>	<b>455</b>	<b>660</b>	<b>882</b>	<b>1,177</b>	<b>17,669</b>	<b>1,656</b>

YTD 07/2016 through 06/2017

\*Data not available

## III. Countywide Statistics

**Presentations by Language: 705** presentations (**273** group and **432** one-on-ones), **191** in English, and **82** in Spanish (breakdown of language is for groups only).

# COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

June 2017

Statistical Report for Health Care Options Presentations

## IV. Enrollment Statistics for July 2016 through June 2017

Table III

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY* 2016-2017		FY* 2015/2016
													YTD Total	Monthly Average	
<b>All Site Totals</b>															
Presentations**	821	918	701	720	708	818	857	732	767	666	708	708	9,124	760	10,505
Attendance	1,202	1,347	1,042	1,080	964	1,150	1,178	970	1,049	863	908	851	12,604	1,050	18,938
Forms Distributed	796	928	740	733	681	822	875	703	793	673	709	660	9,113	759	11,186
Forms Submitted	1,003	1,098	925	868	849	1,000	1,033	830	992	796	869	882	11,145	929	13,114
% Forms Submitted	126.0%	118.3%	125.0%	118.4%	124.7%	121.7%	118.1%	118.1%	125.1%	118.3%	122.6%	122.6%	-	121.6%	-
<b>Plan Selection</b>															
Total Beneficiaries	1,659	1,902	1,546	1,463	1,331	1,651	1,613	1,298	1,562	1,212	1,243	1,177	17,657	1,471	33,873
New Plan	1,330	1,510	1,263	1,179	1,113	1,369	1,359	1,078	1,330	1,016	1,087	1,021	14,655	1,221	25,668
Continue in previous	329	392	283	284	218	282	254	220	232	196	156	156	3,002	250	8,205
<b>Average Attend</b>															
Per Group Presentation	1	1	1	1	1	1	2	2	2	2	2	1	-	2	-
Per Day (All Sites)	43	40	33	34	37	39	43	39	35	33	32	32	-	37	-
Total Work Days	20	23	21	21	19	21	20	19	22	20	22	22	250	21	250

**Comments:** A total of one (1) presentations were cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's

