



I. Statistics by Health Plan

Table I

July 2014	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014 - 6/2015	FY 2013-2014 % by Plan
Care 1st	339	8.9%	270	69	339	10.0%
Community Health Group	1,938	50.7%	1,460	478	1,938	49.5%
Health Net	221	5.8%	149	72	221	6.2%
Kaiser Permanente	295	7.7%	234	61	295	11.2%
Molina	1,028	26.9%	770	258	1,028	23.1%
Total	3,821	100.0%	2,883	938	3,821	100.0%

II. Presentation Statistics by Site

Table II

July 2014	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	182	50	214	467	674	674	-
El Cajon	150	42	104	136	280	280	-
Lemon Grove	172	49	216	176	272	272	-
North Central	132	33	78	104	227	227	-
North Coastal	265	185	343	352	644	644	-
North Inland	239	19	124	174	332	332	-
Northeast	66	63	98	107	204	204	-
Southeast	117	25	79	136	244	244	-
South Region	648	118	333	328	944	944	-
Total	1,971	584	1,589	1,980	3,821	3,821	-

III. Countywide Statistics

Presentations by Language: 1,080 presentations (496 group and 584 one-on-ones), 325 in English, 170 in Spanish and 1 in Vietnamese (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

July 2014

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2014 through June 2015

Table III

	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	FY* 2014-2015		FY* 2013/ 2014	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	1,080	-	-	-	-	-	-	-	-	-	-	-	-	1,080	1,080	9,228
Attendance	2,555	-	-	-	-	-	-	-	-	-	-	-	-	2,555	2,555	21,447
Forms Distributed	1,589	-	-	-	-	-	-	-	-	-	-	-	-	1,589	1,589	18,098
Forms Submitted	1,980	-	-	-	-	-	-	-	-	-	-	-	-	1,980	1,980	21,002
% Forms Submitted	124.6%	-	-	-	-	-	-	-	-	-	-	-	-		124.6%	
Plan Selection																
Total Beneficiaries	3,821	-	-	-	-	-	-	-	-	-	-	-	-	3,821	3,821	39,522
New Plan	2,883	-	-	-	-	-	-	-	-	-	-	-	-	2,883	2,883	30,638
Continue in previous	938	-	-	-	-	-	-	-	-	-	-	-	-	938	938	8,242
Average Attend																
Per Group Presentation	4	-	-	-	-	-	-	-	-	-	-	-	-		4	
Per Day (All Sites)	49	-	-	-	-	-	-	-	-	-	-	-	-		49	
Total Work Days	22	-	-	-	-	-	-	-	-	-	-	-	-	22	22	228

Comments: 18 presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's