



# HEALTHY SAN DIEGO STATISTICAL REPORT

## HEALTH CARE OPTIONS—AUGUST 2015

### I. Statistics by Health Plan

**Table I**

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2014-2015 % by Plan
Care 1st	171	8.7%	132	39	350	8.4%
Community Health Group	905	45.9%	649	256	1,895	42.7%
Health Net	92	4.7%	50	42	209	4.6%
Kaiser Permanente	264	13.4%	223	41	722	15.8%
Molina	538	27.3%	396	142	1,209	28.4%
<b>Total</b>	<b>1,970</b>	<b>100.0%</b>	<b>1,450</b>	<b>520</b>	<b>4,385</b>	<b>100.0%</b>

### II. Presentation Statistics by Site

**Table II**

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	30	26	21	38	56	117	<b>85</b>
El Cajon	155	37	89	112	219	458	<b>260</b>
Lemon Grove	136	47	132	124	184	431	<b>291</b>
North Central	77	53	61	80	108	332	<b>288</b>
North Coastal	160	65	132	153	273	602	<b>263</b>
North Inland	200	104	107	139	262	579	<b>153</b>
Northeast	39	22	31	38	97	194	<b>113</b>
Southeast	84	20	51	61	123	254	<b>153</b>
South Region	446	87	232	255	648	1,418	<b>436</b>
<b>Total</b>	<b>1,327</b>	<b>461</b>	<b>856</b>	<b>1,000</b>	<b>1,970</b>	<b>4,385</b>	<b>2,042</b>

*YTD 07/2015 through 06/2016*

### III. Countywide Statistics

**Presentations by Language:** 853 presentations (338 group and 515 one-on-ones), 230 in English, and 108 in Spanish (breakdown of language is for groups only).

## IV. Enrollment Statistics for July 2015 through June 2016

Table III

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2015-2016		FY* 2014/2015	
													YTD Total	Monthly Average		
<b>All Site Totals</b>																
Presentations**	952	853												1,805	903	11,402
Attendance	2,281	1,788												4,069	2,035	27,331
Forms Distributed	1,037	856												1,893	947	15,202
Forms Submitted	1,197	1,000												2,197	1,099	17,966
% Forms Submitted	115.4%	115.4%												-	115.4%	-
<b>Plan Selection</b>																
Total Beneficiaries	2,416	1,970												4,386	2,193	33,873
New Plan	1,809	1,450												3,259	1,630	25,668
Continue in previous	607	520												1,127	564	8,205
<b>Average Attend</b>																
Per Group Presentation	2	2												-	2	-
Per Day (All Sites)	43	43												-	43	-
Total Work Days	22	21												43	22	250

**Comments:** A total of one(1) presentation was cancelled. Cancellations are not included in data.