



# HEALTHY SAN DIEGO STATISTICAL REPORT

## HEALTH CARE OPTIONS—FEBRUARY 2015

### I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014 -6/2015	FY 2013-2014 % by Plan
Care 1st	274	10.7%	239	35	2,372	10.0%
Community Health Group	1,133	44.4%	828	305	11,122	49.5%
Health Net	127	5.0%	93	34	1,278	6.2%
Kaiser Permanente	362	14.2%	317	45	2,726	11.2%
Molina	656	25.7%	501	155	6,278	23.1%
<b>Total</b>	<b>2,552</b>	<b>100.0%</b>	<b>1,978</b>	<b>574</b>	<b>23,776</b>	<b>100.0%</b>

### II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	135	6	135	186	232	3,198	137
El Cajon	215	51	124	154	303	2,275	592
Lemon Grove	200	48	163	129	167	1,995	514
North Central	95	6	60	120	174	1,472	496
North Coastal	219	64	170	174	304	3,569	335
North Inland	285	56	130	159	326	2,695	333
Northeast	80	57	51	60	107	1,146	461
Southeast	71	25	143	163	233	1,081	195
South Region	503	123	258	281	706	6,345	578
<b>Total</b>	<b>1,803</b>	<b>436</b>	<b>1,234</b>	<b>1,426</b>	<b>2,552</b>	<b>23,776</b>	<b>3,641</b>

YTD 07/2014 through 06/2015

### III. Countywide Statistics

**Presentations by Language: 973** presentations (**537** group and **436** one-on-ones), **348** in English, **184** in Spanish, **5** in Vietnamese (breakdown of language is for groups only).

## IV. Enrollment Statistics for July 2014 through June 2015

Table III

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	FY* 2014-2015		FY* 2013/ 2014	
													YTD Total	Monthly Average		
<b>All Site Totals</b>																
Presentations**	1,080	971	965	969	853	1,047	1,010	973	-	-	-	-	-	7,868	984	9,228
Attendance	2,555	2,443	2,323	2,195	1,830	2,301	2,399	2,239	-	-	-	-	-	18,285	2,286	21,447
Forms Distributed	1,589	1,576	1,470	1,455	913	1,192	1,324	1,234	-	-	-	-	-	10,753	1,344	18,098
Forms Submitted	1,980	1,832	1,728	1,660	1,110	1,454	1,568	1,426	-	-	-	-	-	12,758	1,595	21,002
% Forms Submitted	124.6%	116.2%	117.6%	114.1%	121.6%	122.0%	122.0%	115.6%	-	-	-	-	-	-	119.2%	-
<b>Plan Selection</b>																
Total Beneficiaries	3,821	3,476	3,286	3,071	2,083	2,668	2,857	2,552	-	-	-	-	-	23,814	2,977	39,522
New Plan	2,883	2,605	2,497	2,374	1,552	2,052	2,254	1,978	-	-	-	-	-	18,195	2,274	30,638
Continue in previous	938	871	789	697	531	616	603	574	-	-	-	-	-	5,619	702	8,242
<b>Average Attend</b>																
Per Group Presentation	4	4	2	2	3	3	3	3	-	-	-	-	-	-	3	-
Per Day (All Sites)	49	46	46	42	50	48	51	51	-	-	-	-	-	-	48	-
Total Work Days	22	21	21	23	17	22	20	19	-	-	-	-	-	165	21	228

**Comments:** A total of one(1) presentation was cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's