



# HEALTHY SAN DIEGO STATISTICAL REPORT

## HEALTH CARE OPTIONS—JULY 2015

### I. Statistics by Health Plan

**Table I**

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2014-2015 % by Plan
Care 1st	179	7.4%	144	35	179	8.4%
Community Health Group	991	41.0%	690	301	991	42.7%
Health Net	117	4.8%	73	44	117	4.6%
Kaiser Permanente	458	19.0%	403	55	458	15.8%
Molina	671	27.8%	499	172	671	28.4%
<b>Total</b>	<b>2,416</b>	<b>100.0%</b>	<b>1,809</b>	<b>607</b>	<b>2,416</b>	<b>100.0%</b>

### II. Presentation Statistics by Site

**Table II**

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	84	77	50	48	61	61	<b>48</b>
El Cajon	172	59	90	129	240	240	<b>322</b>
Lemon Grove	211	56	174	166	247	247	<b>302</b>
North Central	95	41	73	85	224	224	<b>267</b>
North Coastal	203	71	161	191	329	329	<b>298</b>
North Inland	248	114	137	170	317	317	<b>243</b>
Northeast	48	32	33	50	97	97	<b>123</b>
Southeast	83	24	51	69	131	131	<b>177</b>
South Region	551	112	268	289	770	770	<b>240</b>
<b>Total</b>	<b>1,695</b>	<b>586</b>	<b>1,037</b>	<b>1,197</b>	<b>2,416</b>	<b>2,416</b>	<b>2,020</b>

*YTD 07/2015 through 06/2016*

### III. Countywide Statistics

**Presentations by Language: 952 presentations (366 group and 586 one-on-ones), 249 in English, and 115 in Spanish (breakdown of language is for groups only).**

**IV. Enrollment Statistics for July 2015 through June 2016**

**Table III**

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2015-2016		FY* 2014/2015	
													YTD Total	Monthly Average		
<b>All Site Totals</b>																
Presentations**	952													952	952	11,402
Attendance	2,281													2,281	2,281	27,331
Forms Distributed	1,037													1,037	1,037	15,202
Forms Submitted	1,197													1,197	1,197	17,966
% Forms Submitted	115.4%													-	115.4%	-
<b>Plan Selection</b>																
Total Beneficiaries	2,416													2,416	2,416	33,873
New Plan	1,809													1,809	1,809	25,668
Continue in previous	607													607	607	8,205
<b>Average Attend</b>																
Per Group Presentation	2													-	2	-
Per Day (All Sites)	43													-	43	-
Total Work Days	22													22	22	250

**Comments:** A total of three(3) presentations were cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's