



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—JUNE 2015

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014-6/2015	FY 2013-2014 % by Plan
Care 1st	208	8.4%	163	45	3,399	10.0%
Community Health Group	1,058	42.7%	727	331	15,233	49.5%
Health Net	115	4.6%	70	45	1,880	6.2%
Kaiser Permanente	392	15.8%	350	42	4,195	11.2%
Molina	702	28.4%	500	202	9,128	23.1%
Total	2,475	100.0%	1,810	665	33,835	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	67	17	60	78	96	3,699	190
El Cajon	185	59	92	124	252	3,417	402
Lemon Grove	211	60	167	157	225	2,858	355
North Central	79	50	65	80	118	1,955	348
North Coastal	215	68	160	178	335	4,914	273
North Inland	271	107	150	195	365	4,211	350
Northeast	63	36	36	59	118	1,604	139
Southeast	89	12	48	71	160	1,777	165
South Region	547	107	279	312	806	9,400	580
Total	1,727	516	1,057	1,254	2,475	33,835	2,802

YTD 07/2014 through 06/2015

III. Countywide Statistics

Presentations by Language: 901 presentations (**385** group and **516** one-on-ones), **263** in English, and **122** in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

June 2015

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2014 through June 2015

Table III

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	FY* 2014-2015		FY* 2013/2014
													YTD Total	Monthly Average	
All Site Totals															
Presentations**	1,080	971	965	969	853	1,047	1,010	973	905	925	803	901	11,402	950	9,228
Attendance	2,555	2,443	2,323	2,195	1,830	2,301	2,399	2,239	2,312	2,406	2,084	2,243	27,330	2,278	21,447
Forms Distributed	1,589	1,576	1,470	1,455	913	1,192	1,324	1,234	1,265	1,188	939	1,057	15,202	1,267	18,098
Forms Submitted	1,980	1,832	1,728	1,660	1,110	1,454	1,568	1,426	1,475	1,376	1,103	1,254	17,966	1,497	21,002
% Forms Submitted	124.6%	116.2%	117.6%	114.1%	121.6%	122.0%	122.0%	115.6%	116.6%	115.8%	117.5%	118.6%	-	118.5%	-
Plan Selection															
Total Beneficiaries	3,821	3,476	3,286	3,071	2,083	2,668	2,857	2,552	2,628	2,695	2,261	2,475	33,873	2,823	39,522
New Plan	2,883	2,605	2,497	2,374	1,552	2,052	2,254	1,978	2,034	2,014	1,615	1,810	25,668	2,139	30,638
Continue in previous	938	871	789	697	531	616	603	574	594	681	646	665	8,205	684	8,242
Average Attend															
Per Group Presentation	4	4	2	2	3	2	2	3	3	3	3	2	-	3	-
Per Day (All Sites)	49	46	46	42	50	48	51	51	43	42	40	41	-	46	-
Total Work Days	22	21	21	23	17	22	20	19	21	22	20	22	250	21	228

Comments: A total of six(6) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's