



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—MAY 2015

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014-6/2015	FY 2013-2014 % by Plan
Care 1st	210	9.3%	176	34	3,191	10.0%
Community Health Group	923	40.8%	597	326	14,175	49.5%
Health Net	153	6.8%	106	47	1,765	6.2%
Kaiser Permanente	331	14.6%	282	49	3,803	11.2%
Molina	644	28.5%	454	190	8,426	23.1%
Total	2,261	100.0%	1,615	646	31,360	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	43	13	37	58	62	3,603	0*
El Cajon	217	45	104	128	282	3,165	431
Lemon Grove	177	62	139	128	193	2,633	271
North Central	82	40	50	84	139	1,837	249
North Coastal	201	75	140	148	270	4,579	350
North Inland	296	76	170	217	386	3,846	310
Northeast	60	39	43	51	135	1,486	123
Southeast	79	14	43	54	140	1,617	267
South Region	467	88	213	235	654	8,594	516
Total	1,622	452	939	1,103	2,261	31,360	2,517

YTD 07/2014 through 06/2015

*Verifying Data

III. Countywide Statistics

Presentations by Language: 802 presentations (350 group and 452 one-on-ones), 232 in English, and 118 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

May 2015

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2014 through June 2015

Table III

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	FY* 2014-2015		FY* 2013/ 2014
													YTD Total	Monthly Average	
All Site Totals															
Presentations**	1,080	971	965	969	853	1,047	1,010	973	905	925	802	-	10,500	955	9,228
Attendance	2,555	2,443	2,323	2,195	1,830	2,301	2,399	2,239	2,312	2,406	2,074	-	25,077	2,280	21,447
Forms Distributed	1,589	1,576	1,470	1,455	913	1,192	1,324	1,234	1,265	1,188	939	-	14,145	1,286	18,098
Forms Submitted	1,980	1,832	1,728	1,660	1,110	1,454	1,568	1,426	1,475	1,376	1,103	-	16,712	1,519	21,002
% Forms Submitted	124.6%	116.2%	117.6%	114.1%	121.6%	122.0%	122.0%	115.6%	116.6%	115.8%	117.5%	-	-	118.5%	-
Plan Selection															
Total Beneficiaries	3,821	3,476	3,286	3,071	2,083	2,668	2,857	2,552	2,628	2,695	2,261	-	31,398	2,854	39,522
New Plan	2,883	2,605	2,497	2,374	1,552	2,052	2,254	1,978	2,034	2,014	1,615	-	23,858	2,169	30,638
Continue in previous	938	871	789	697	531	616	603	574	594	681	646	-	7,540	685	8,242
Average Attend															
Per Group Presentation	4	4	2	2	3	3	3	3	3	3	3	-	-	3	-
Per Day (All Sites)	49	46	46	42	50	48	51	51	43	42	40	-	-	46	-
Total Work Days	22	21	21	23	17	22	20	19	21	22	20	-	228	21	228

Comments: A total of one(1) presentation was cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's