



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—OCTOBER 2015

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2014-2015 % by Plan
Care 1st	194	9.2%	156	38	732	8.4%
Community Health Group	889	42.0%	674	215	3,664	42.7%
Health Net	83	3.9%	70	13	401	4.6%
Kaiser Permanente	350	16.5%	307	43	1,342	15.8%
Molina	600	28.4%	462	138	2,432	28.4%
Total	2,116	100.0%	1,669	447	8,571	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	22	17	15	39	55	212	N/A
El Cajon	184	56	105	152	272	1,013	N/A
Lemon Grove	207	74	171	144	205	829	N/A
North Central	72	34	49	69	93	548	N/A
North Coastal	218	95	158	175	329	1,219	N/A
North Inland	303	118	167	219	380	1,302	N/A
Northeast	35	27	29	49	81	340	N/A
Southeast	65	31	50	77	124	534	N/A
South Region	362	95	315	258	577	2,574	N/A
Total	1,468	547	1,059	1,182	2,116	8,571	-

YTD 07/2015 through 06/2016

III. Countywide Statistics

Presentations by Language: 890 presentations (343 group and 547 one-on-ones), 239 in English, and 104 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2015 through June 2016

Table III

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2015-2016		FY* 2014/2015	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	952	853	851	890										3,546	887	11,402
Attendance	2,281	1,788	1,999	2,015										8,083	2,021	27,331
Forms Distributed	1,037	856	957	1,059										3,909	977	15,202
Forms Submitted	1,197	1,000	1,111	1,182										4,490	1,123	17,966
% Forms Submitted	115.4%	116.8%	116.1%	111.6%										-	115.0%	-
Plan Selection																
Total Beneficiaries	2,416	1,970	2,070	2,116										8,572	2,143	33,873
New Plan	1,809	1,450	1,605	1,669										6,533	1,633	25,668
Continue in previous	607	520	465	447										2,039	510	8,205
Average Attend																
Per Group Presentation	2	2	2	2										-	2	-
Per Day (All Sites)	43	41	41	40										-	41	-
Total Work Days	22	21	21	22										86	22	250

Comments: A total of nine(9) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's