



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—SEPTEMBER 2015

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2014-2015 % by Plan
Care 1st	188	9.1%	153	35	538	8.4%
Community Health Group	879	42.5%	638	241	2,774	42.7%
Health Net	109	5.3%	84	25	318	4.6%
Kaiser Permanente	270	13.0%	237	33	992	15.8%
Molina	623	30.1%	492	131	1,832	28.4%
Total	2,069	100.0%	1,604	465	6,454	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	23	12	9	33	40	157	56
El Cajon	228	76	117	142	283	741	303
Lemon Grove	164	57	145	131	193	624	269
North Central	82	50	61	86	123	455	317
North Coastal	193	65	154	168	288	890	215
North Inland	272	115	153	189	343	922	355
Northeast	30	19	23	33	65	259	175
Southeast	82	30	69	93	155	409	18
South Region	409	90	225	235	579	1,997	371
Total	1,483	514	956	1,110	2,069	6,454	2,079

YTD 07/2015 through 06/2016

III. Countywide Statistics

Presentations by Language: 853 presentations (339 group and 514 one-on-ones), 228 in English, and 111 in Spanish (breakdown of language is for groups only).

IV. Enrollment Statistics for July 2015 through June 2016

Table III

	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	FY* 2015-2016		FY* 2014/ 2015	
													YTD Total	Monthly Average		
All Site Totals																
Presentations**	952	853	852											2,657	886	11,402
Attendance	2,281	1,788	1,998											6,067	2,022	27,331
Forms Distributed	1,037	856	956											2,849	950	15,202
Forms Submitted	1,197	1,000	1,110											3,307	1,102	17,966
% Forms Submitted	115.4%	116.8%	116.1%											-	116.1%	-
Plan Selection																
Total Beneficiaries	2,416	1,970	2,069											6,455	2,152	33,873
New Plan	1,809	1,450	1,604											4,863	1,621	25,668
Continue in previous	607	520	465											1,592	531	8,205
Average Attend																
Per Group Presentation	2	2	2											-	2	-
Per Day (All Sites)	43	41	41											-	41	-
Total Work Days	22	21	21											64	21	250

Comments: A total of zero(0) presentations were cancelled.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's