

SOCIAL SERVICES ADVISORY BOARD

HHSA FACILITIES

PLACE MATTERS

JUNE 2015



Agenda



Overview

- Current

Upcoming Projects

- Future

Facilities Trivia

How many buildings does HHS lease?

a) 31

b) 42

c) 27

Facilities Trivia

How many buildings does HHSA own?

a) 86

b) 42

c) 24

Facilities Trivia

What is HHSA's largest FRC?

- a) South Bay FRC 50,000 sq ft
- b) Centre City FRC
- c) ACCESS

South Bay FRC



Oxford

Facilities Trivia

What is HHSA's oldest facility?

a) North Inland Regional Center

b) Golden Hill House

2410 E Street, built in early 1890's

c) Southeast FRC

Golden Hill House

(aka, CRASH House)

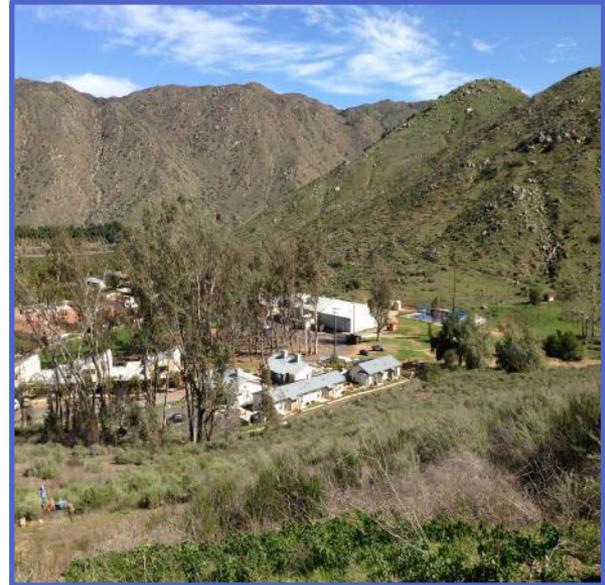


Facilities Trivia

What is HHSA's largest facility?

- a) San Pasqual Academy 227,066 sq ft
- b) Mills Building
- c) Edgemoor Hospital

San Pasqual Academy



55 Locations, 1.9 Million SQ FT

55

LOCATIONS

1.9 MILLION SQ FT

24

OWNED

- 18 FACILITIES > 40 YEARS
- 6 FACILITIES < 40 YEARS
- 1 MILLION SQ FT

31

LEASED

• 845 THOUSAND SQ FT

24 Owned Facilities



1 Million Sq Ft

2,921 Staff

18 Facilities > 40 Years

6 Facilities < 40 Years

Currently Underway
• North Inland Crisis Residential

31 Leased Facilities



845 Thousand SQ FT

2,565 Staff

Currently Underway
• North Inland Live Well Center

Family Resource Centers

Region	Family Resource Center	Sq Ft
Central	Metro FRC	7,256
	Centre City FRC	15,000
	Southeast FRC	22,080
	Northeast FRC	22,080
East	El Cajon FRC	23,080
	Lemon Grove FRC	40,000
	ACCESS	32,044
North Central	North Central FRC	40,000
	Viewridge	18,000
North Coastal	North Coastal FRC	25,998
North Inland	Fallbrook FRC	2,920
	Ramona FRC	3,229
	North Inland FRC	22,080
South	South Bay FRC	50,000
Total		323,767

Core Beliefs

Place Matters

Well-cared-for and properly maintained facilities are essential in creating a healthy, safe and thriving business environment for staff and customers.

The Live Well San Diego values must be reflected in the state of our facilities. Staff should be proud to work in our buildings and customers need to feel respected when they come through our doors.

As a best practice, co-locating programs under one roof or campus is the ideal facility model to ensure an effective and efficient approach in the delivery of our services.

The Agency considers the parameters and restrictions of federal and state funding when making decisions and putting programs in leased or owned facilities.

Year in Review FY 14-15

Magnolia CWS/AIS/PH

Lemon Grove DPC Remodeled

New TKC/HR/ACS/HCA Location

New Viewridge DPC

CWS Mid-City Consolidation

El Cajon FRC Remodel

Approval of new North & South FRCs

El Cajon Mental Health Services Lease Renewal

New Fallbrook Community Resource Center

New ACCESS Call Center

Lemon Grove FRC Lease Renewal

New North Inland Campus Lease

Renewed Metro FRC Lease

Lemon Grove FRC Remodel of Staff Area

Acquired New FSSD Warehouse-Ruffin Rd

Card key access at Lemon Grove FRC & Central Mental Health Clinic

SDCPH Anti-Ligature Project Completed

GIS mapping utilized in Decision Making

FRC Reception and Interview Areas Remolded Due to CERMS

Improving Staff & Client Spaces

Jan '13 – June '14

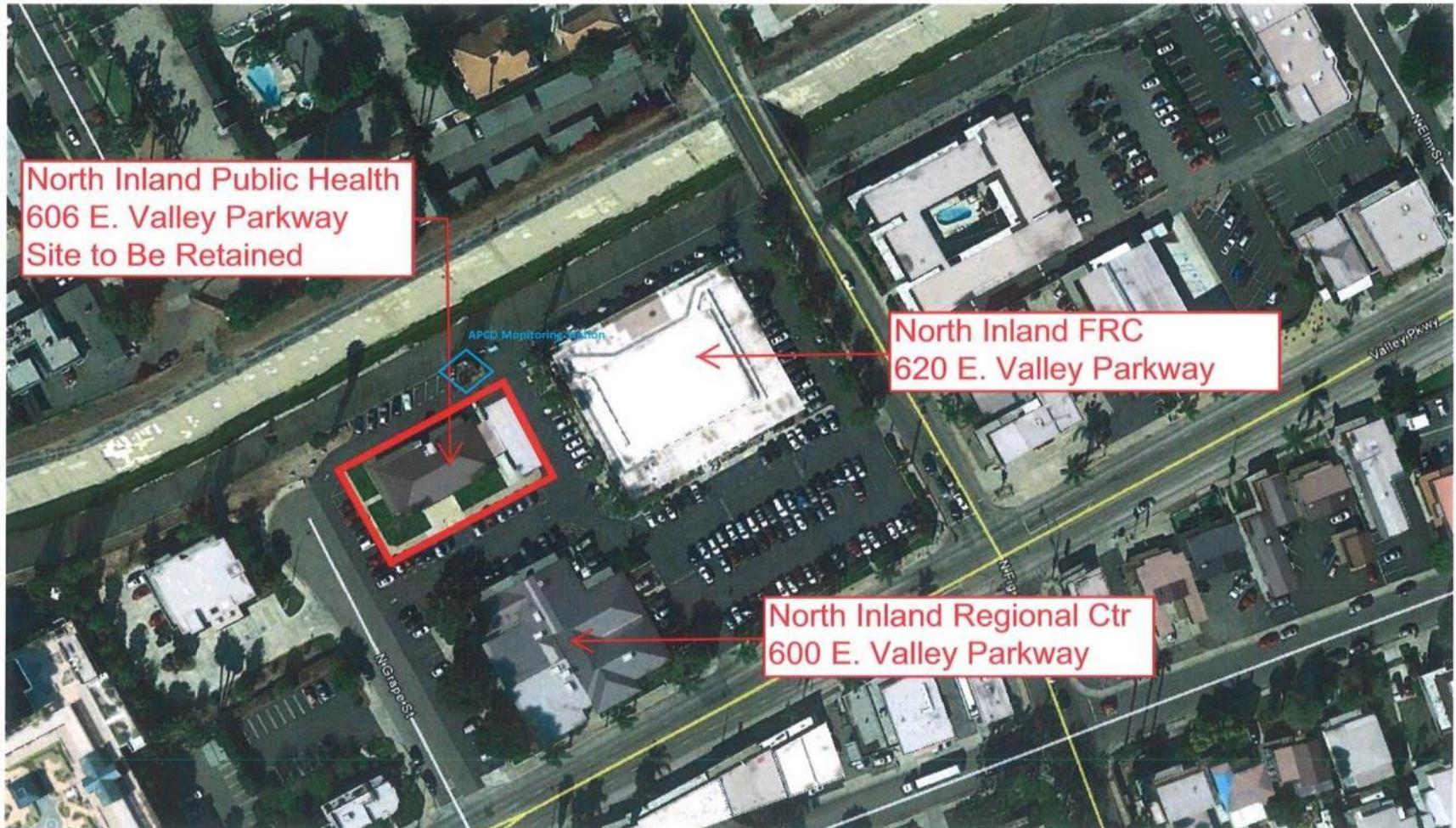
- * \$10M in major refreshes of existing facilities or build outs of new facilities housing 1,100 staff (18% of Agency staff)
- * \$1M in minor refreshes (carpet and/or paint) at locations housing 750 staff (13%)

Note: Some of the \$11M was TI allowance from landlords

Fallbrook Community Resource Center



New North Inland Crisis Residential Facility



El Cajon FRC



Before



After

El Cajon CWS/AIS/PHS

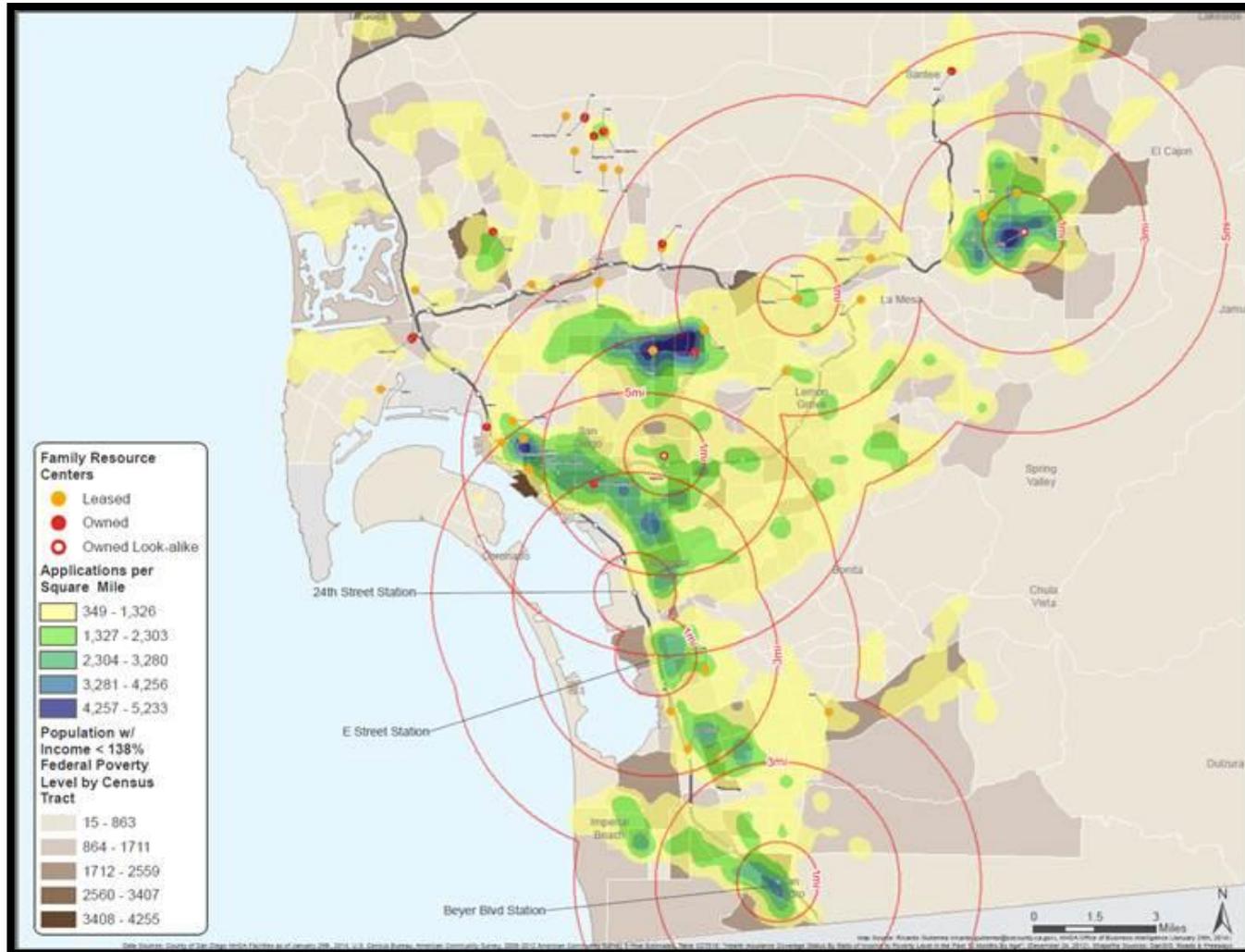


Van Houten

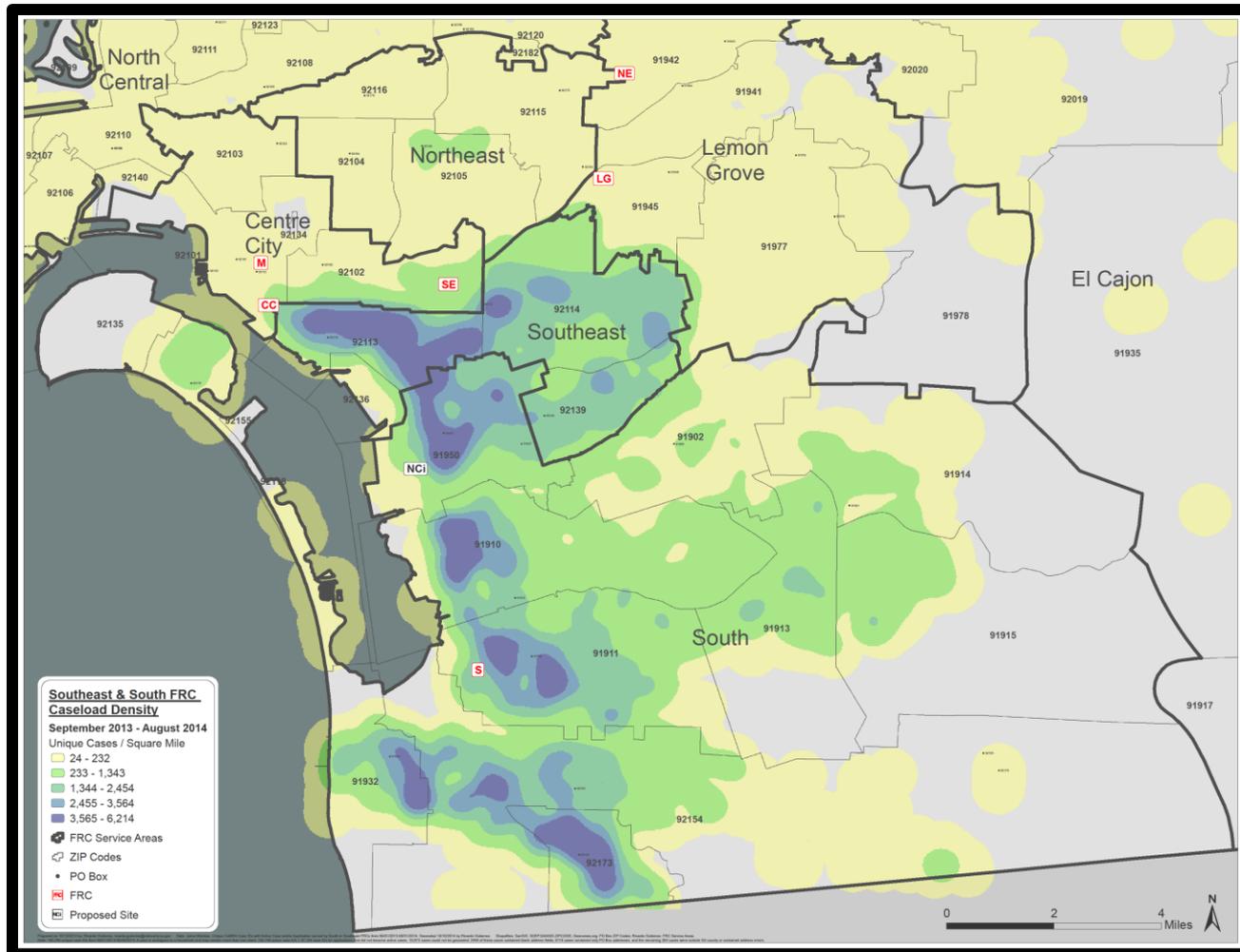


Magnolia

Utilizing GIS



South Region



Upcoming Leases & Projects

NI Live Well Center

- FRC, PHC, Admin
- Child Support Services
- Veterans Resource Center
- AIS
- CWS

South Region

- New FRC
- Veterans Resource Center
- Relocate PA & AIS
- Child Support Services
- In Negotiations

New North FRC

- Still Searching

NI Crisis Residential

- Build on existing NI PHC site
- Owned - State Grant
- Occupy by June 2016

NCo Regional Center

- Building on existing NC property
- FRC, PHC, Admin
- Behavioral Health Services
- Veterans Resource Center
- Occupy by June 2018

Levant

- Child Welfare Services

El Cajon FRC

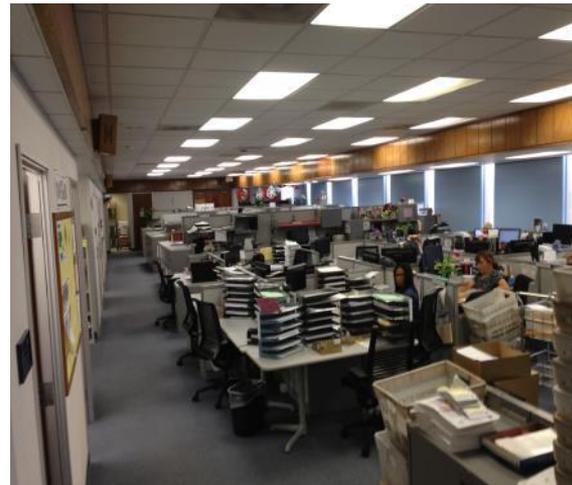
- Remodel

Mills Restack

Look-A-likes



Northeast FRC



Furniture Remodel

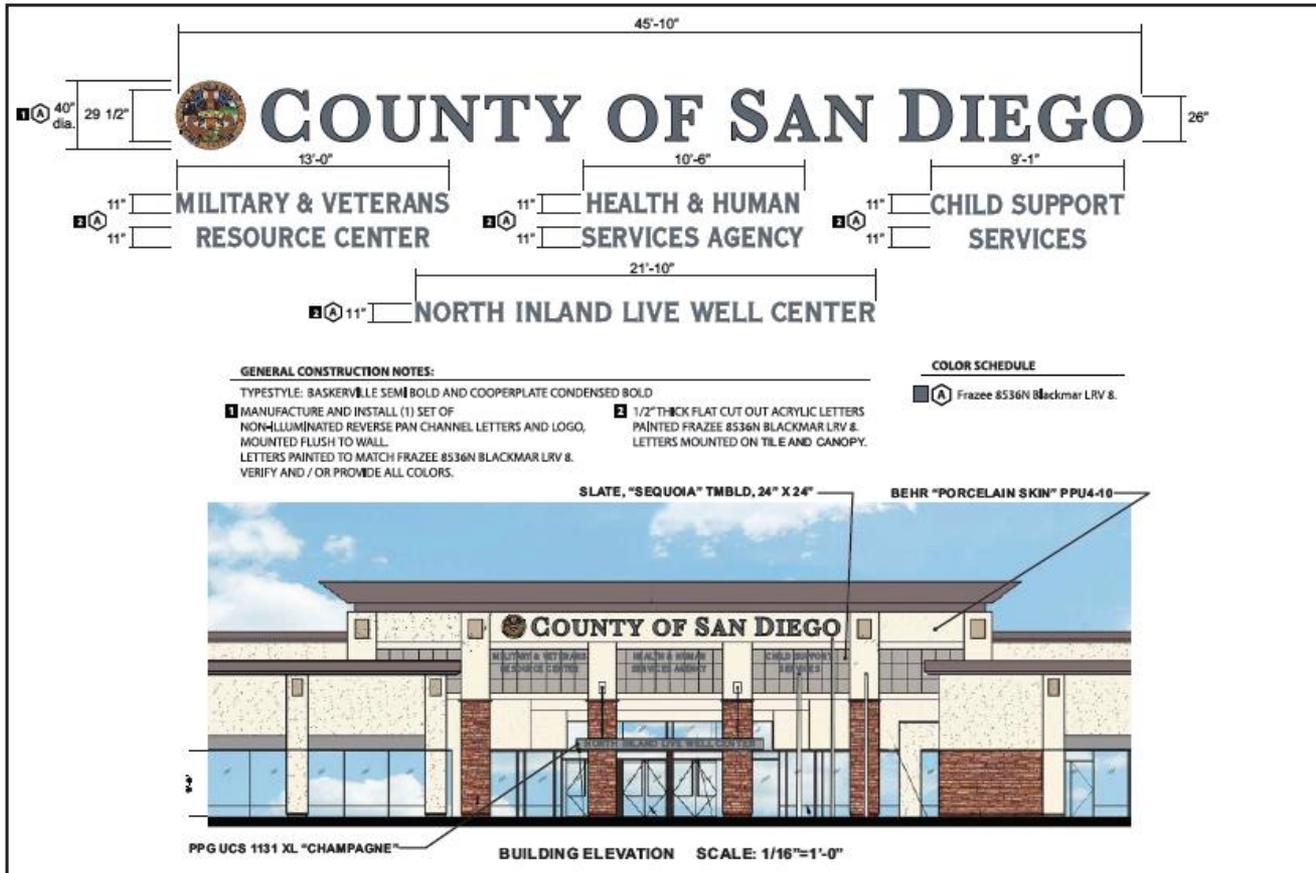


Lemon Grove FRC
Before



Lemon Grove FRC
After

North Inland Live Well Center



North Inland Live Well Center



Exterior

North Inland Live Well Center



Main Entrance

North Inland Live Well Center



Lobby

North Inland Live Well Center



Work Space

National City FRC



Mile of Cars

National City FRC



Mile of Cars

Facilities Overview

Place Matters

Questions?

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