

Office of Business Intelligence



Social Services Advisory Board
Thursday, December 17, 2013

OBI

Policy Analysis

Operations
Research

Data Analysis

Policy

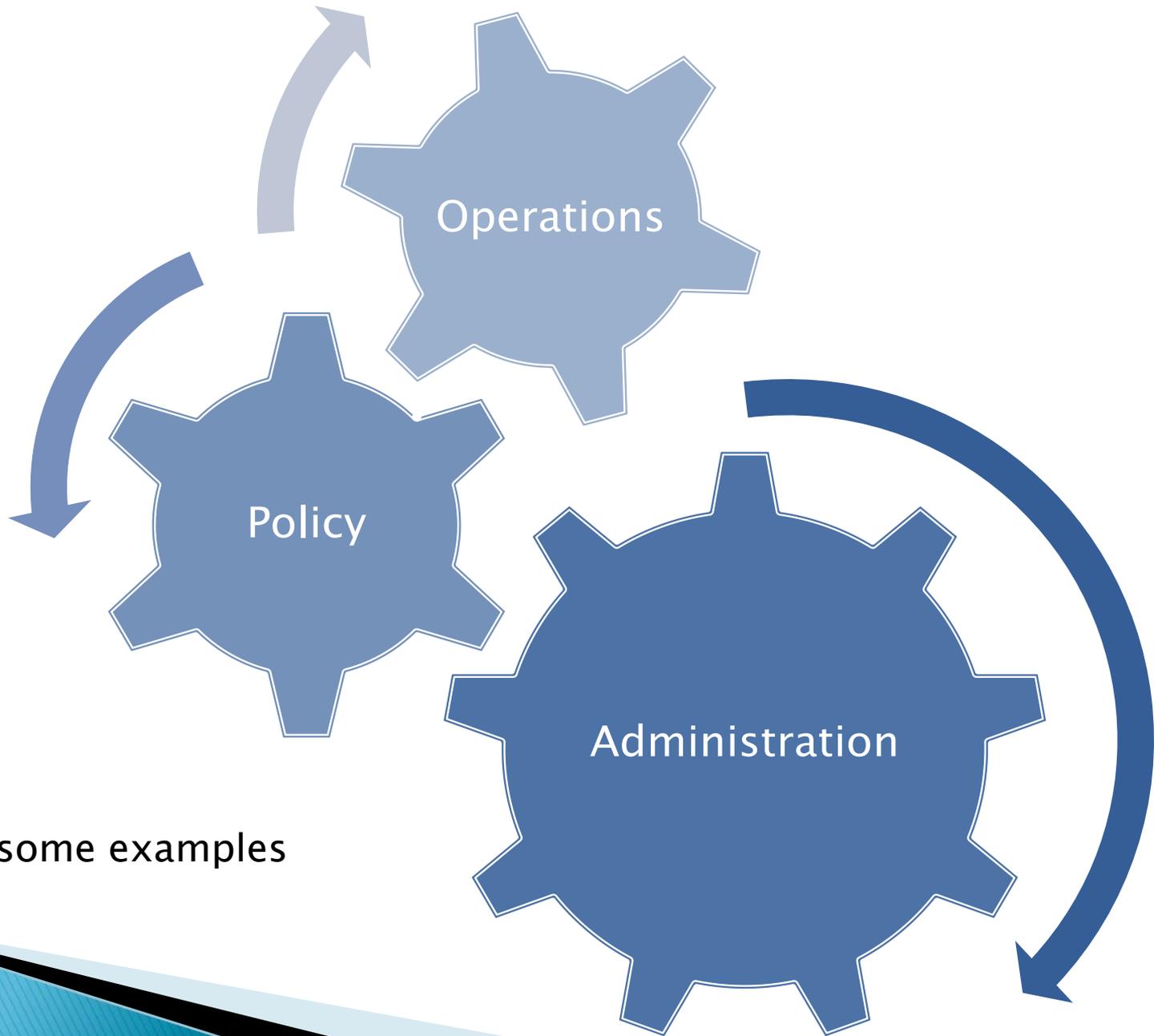
- Legislation
- Board Letters
- Analytics

Administration

- Policy Development
- Project Management
- Emergency Preparedness
- CAO Referrals
- Analytics

Operations

- Data Collection
- Data Analysis
- Consulting
- Consulting
- Analytics and Forecasting



Let's look at some examples

Training

- ▶ County Operations and Agency Programs
 - ▶ Interaction between State, federal and County
 - ▶ Cross Training
 - ▶ Green Belt Training
 - Child Welfare Services,
 - Public Health Services,
 - Aging and Independence Services
- 

Analysis

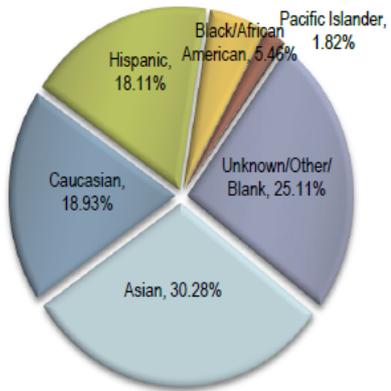


County Medical Services (CMS) Population Dashboard

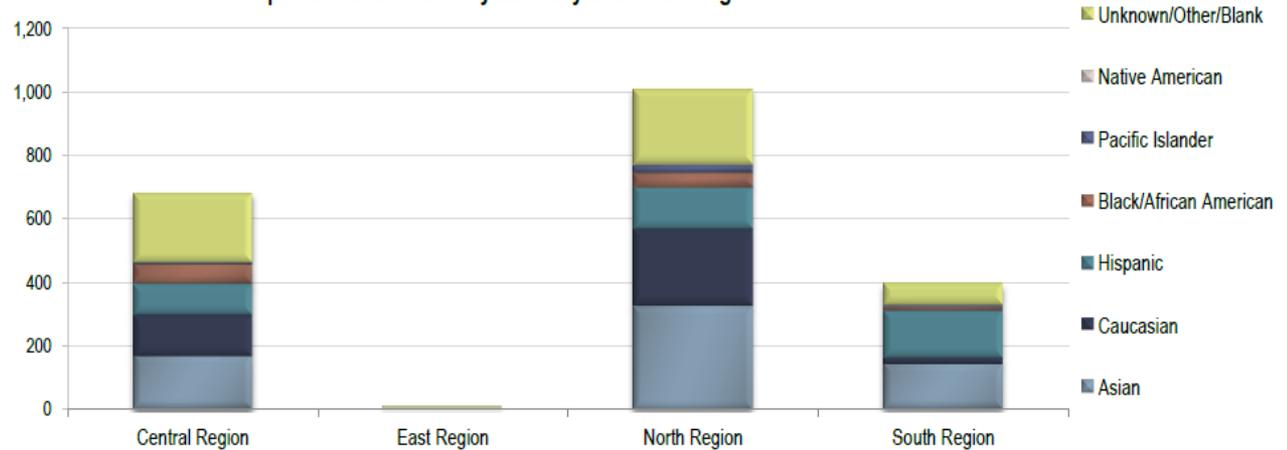
Wednesday, November 20, 2013

Total Individuals Receiving CMS as of October - 2013 2,087 (813 Males and 1,274 Females)

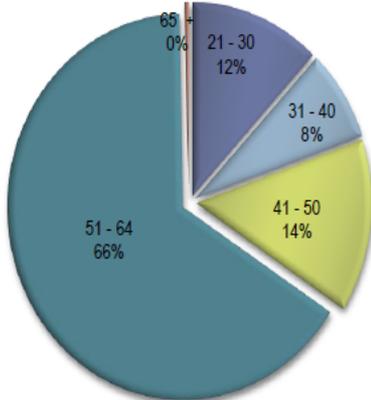
Population by Ethnicity



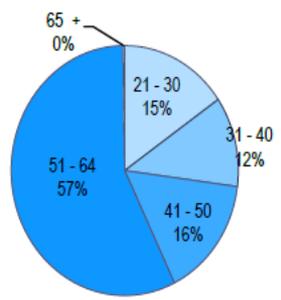
Population Breakdown by Ethnicity and HHS Region



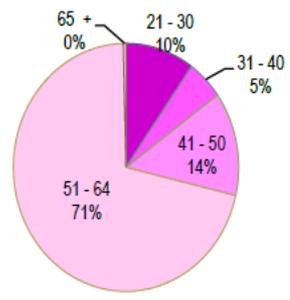
Population by Age



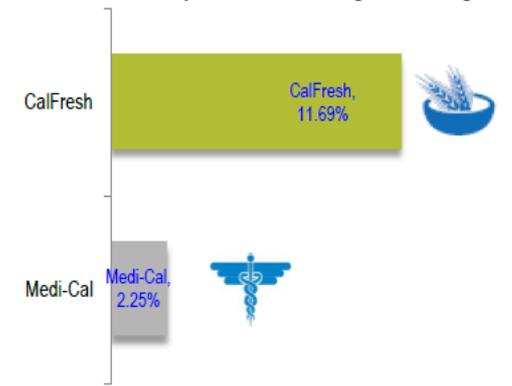
39% MALES



61% FEMALES



CMS Population Receiving other Programs



Note: Individuals may be counted in more than one program

Source: AuthMed System

Summaries

PARTICIPANTS

- **CalFresh:** 273,677 recipients, up 6.21% from last year.
 - 140,511 child recipients, up 2.25% from last year.
 - 14,896 senior recipients, up 18.73% from last year.
- **CalWORKs:** 74,268 recipients, down -3.24% from last year.
 - Welfare-to-Work: 11,805 participants, up 9.12% from last year
- **LIHP/CMS:** 40,563 LIHP recipients, up 34.7% from last year.
2,092 CMS recipients, up 10.22% from last year.
- **General Relief:** 1,335 recipients, up 7.4% from last year.
- **Medi-Cal:** 433,161 recipients, up 21.78% from last year.



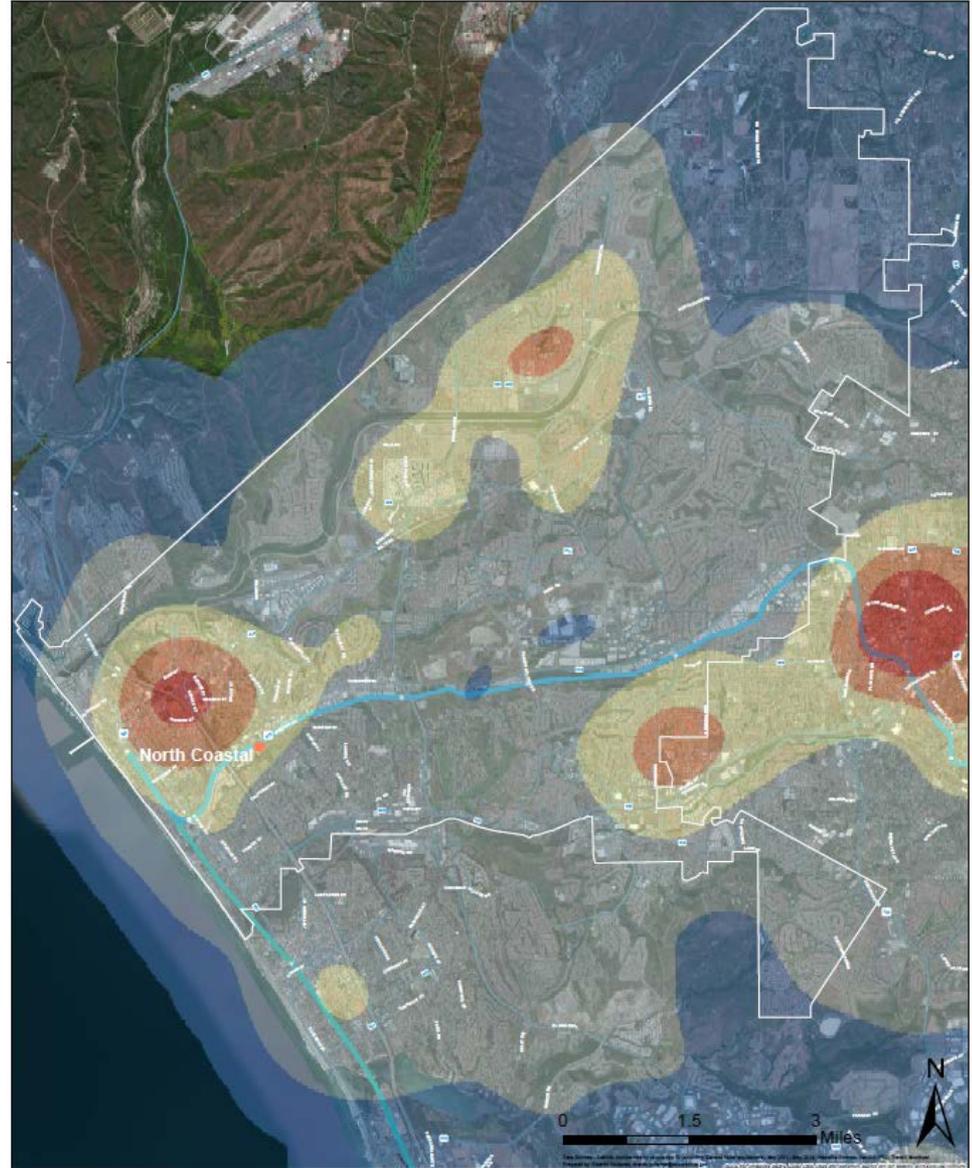
Program	Cases	Recipients	% Change in Recipients	
			Previous Month	Previous Year
CalFresh	126,882	273,677	2.21%	6.21%
CalWORKs	29,444	74,268	1.20%	-3.24%
CMS	2,092	2,092	2.10%	10.22%
General Relief	1,334	1,335	1.91%	7.40%
LIHP	40,563	40,563	0.97%	34.70%
Medi-Cal	229,219	433,161	1.81%	21.78%
TOTAL	429,534	825,096	1.85%	14.06%

Projects

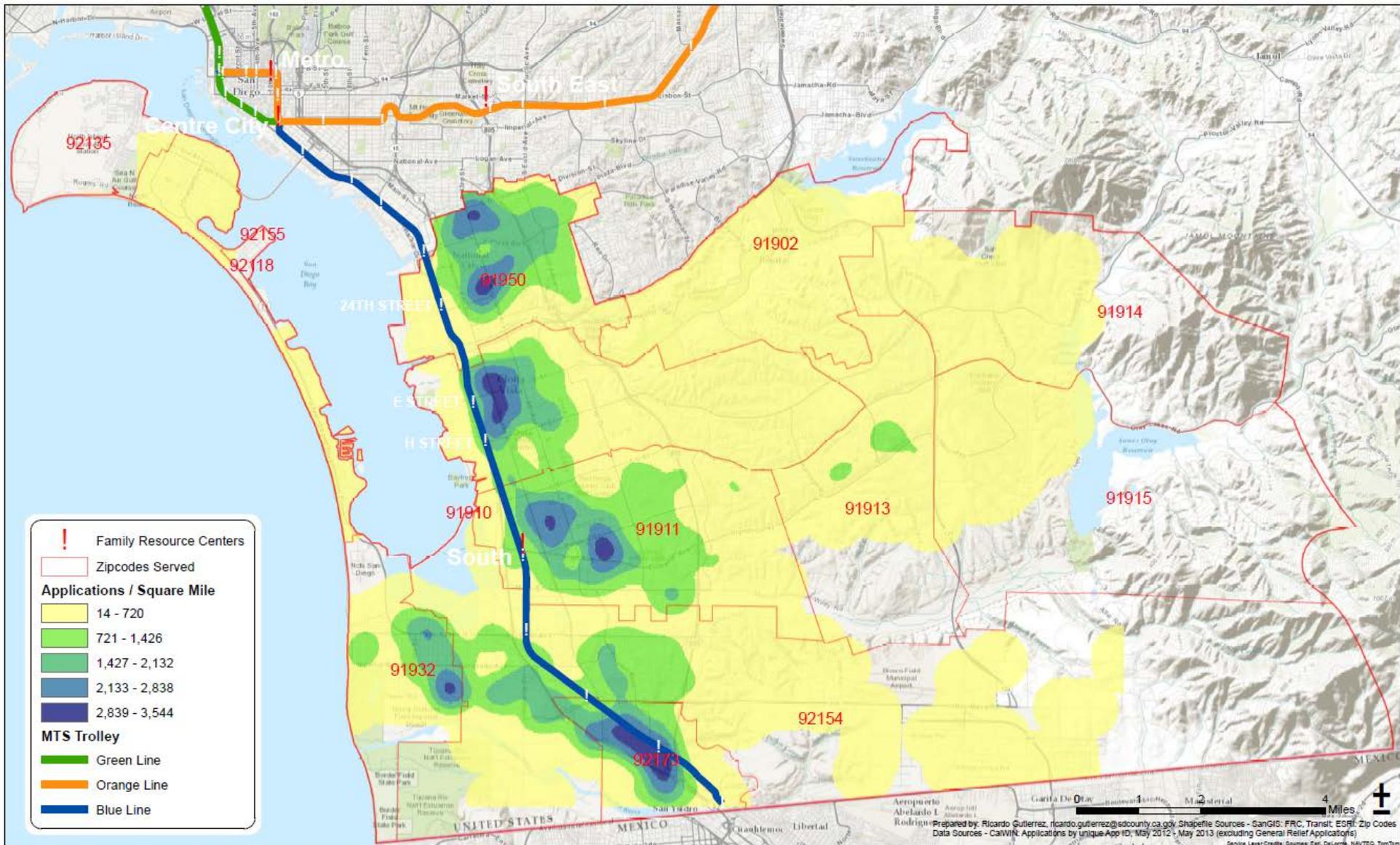
- ▶ **Project Management**
 - Eligibility Tiger Teams
 - CalWIN Electronic Records Management System (CERMS)
 - Facility and Staffing Planning
 - Statewide Associations
 - ▶ **Evaluations**
 - ▶ **Research and Policy Analysis**
 - LAO Report
 - Violence
 - Legislation
- 

Facility Planning

CalWin Applications per square mile in North
(May 2012 – May 2013)



Facility Planning



South Region FRC CalWIN Application Density: May 2012 - May 2013