

# HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—DECEMBER 2014



## I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2014 - 6/2015	FY 2013-2014 % by Plan
Care 1st	247	9.3%	203	44	1,776	10.0%
Community Health Group	1,142	42.8%	822	320	8,718	49.5%
Health Net	118	4.4%	80	38	997	6.2%
Kaiser Permanente	395	14.8%	356	39	2,042	11.2%
Molina	766	28.7%	591	175	4,872	23.1%
<b>Total</b>	<b>2,668</b>	<b>100.0%</b>	<b>2,052</b>	<b>616</b>	<b>18,405</b>	<b>100.0%</b>

## II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2014-6/2015	Additional Customer Contacts
	Group	1 on 1's					
Centre City	155	11	160	237	294	2,638	150
El Cajon	189	29	102	122	279	1,722	521
Lemon Grove	243	61	197	178	278	1,579	526
North Central	117	46	87	153	232	1,139	303
North Coastal	225	61	168	198	339	2,850	285
North Inland	285	62	120	171	309	2,001	301
Northeast	72	28	34	45	116	907	370
Southeast	54	15	35	53	93	697	116
South Region	522	126	289	297	728	4,872	417
<b>Total</b>	<b>1,862</b>	<b>439</b>	<b>1,192</b>	<b>1,454</b>	<b>2,668</b>	<b>18,405</b>	<b>2,989</b>
<i>YTD 07/2014 through 07/2015</i>							

## III. Countywide Statistics

**Presentations by Language:** 1,050 presentations (611 group and 439 one-on-ones), 397 in English, 210 in Spanish, 3 in Vietnamese and 1 in Hindi (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

December 2014

Statistical Report for Health Care Options Presentations

**IV. Enrollment Statistics for July 2014 through June 2015**

**Table III**

	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	FY* 2014-2015		FY* 2013/2014	
													YTD Total	Monthly Average		
<b>All Site Totals</b>																
Presentations**	1,080	971	965	969	853	1,047	-	-	-	-	-	-	-	5,885	981	9,228
Attendance	2,555	2,443	2,323	2,195	1,830	2,301	-	-	-	-	-	-	-	13,647	2,275	21,447
Forms Distributed	1,589	1,576	1,470	1,455	913	1,192	-	-	-	-	-	-	-	8,195	1,366	18,098
Forms Submitted	1,980	1,832	1,728	1,660	1,110	1,454	-	-	-	-	-	-	-	9,764	1,627	21,002
% Forms Submitted	124.6%	116.2%	117.6%	114.1%	121.6%	122.0%	-	-	-	-	-	-	-	-	119.3%	-
<b>Plan Selection</b>																
Total Beneficiaries	3,821	3,476	3,286	3,071	2,083	2,668	-	-	-	-	-	-	-	18,405	3,068	39,522
New Plan	2,883	2,605	2,497	2,374	1,552	2,052	-	-	-	-	-	-	-	13,963	2,327	30,638
Continue in previous	938	871	789	697	531	616	-	-	-	-	-	-	-	4,442	740	8,242
<b>Average Attend</b>																
Per Group Presentation	4	4	2	2	3	3	-	-	-	-	-	-	-	-	3	-
Per Day (All Sites)	49	46	46	42	50	48	-	-	-	-	-	-	-	-	47	-
Total Work Days	22	21	21	23	17	22	-	-	-	-	-	-	-	126	21	228

**Comments:** A total of zero(0) presentation was cancelled. Cancellations are not included in data.

\* FY time frame is July 1 thru June 30

\*\* Presentations include 1 on 1's