FY13 State Homeland Security Program Grant

Grant	Allocation	Administered by
State Homeland Security Program (SHSP)	$2,974,940	San Diego County OES

The allocation for the **FY13 SHSP Grant** is as follows:

Category	Allocation	Uses
17 Cities Non-Law Enforcement (Non-LE)	$696,509	Equipment, training and planning for non-law enforcement first responders.
LE Agencies - 9 Cities, Harbor PD & Sheriff	$743,735	Equipment, training and planning for law enforcement personnel (Required 25% of grant).
9 Fire Agencies, County Fire Authority	$169,138	Equipment, training and planning for fire protection districts in the unincorporated area.
Regional Planning and Projects	$774,122	Projects include: Implementing the objectives from the Regional Security Strategy, Access & Functional Needs, Deaf Link, 2-1-1, WebEOC/NICS integration, AlertSD planning and training, Spontaneous Volunteer agency lead, Emergency Management Preparedness Program, Update of plans (EOP, Sheltering, POD, Energy Resiliency, etc).
Regional EOC	$95,081	Technology maintenance.
Regional Public Outreach	$200,000	Conducting public awareness campaigns to increase citizen preparedness.
UDC	$102,357	To cover the UDC dues shortfall - Regional planning and projects.
COSD – EMS	$65,000	Storage lease for the Metropolitan Medical Strike Team (MMST) to store equipment and supplies. 25,000 units of the antibiotic Doxycycline.
COSD – DEH	$10,000	Duodose (Mark I) Kits for the region.
Management and Administration (M&A)[4%]	$118,998	OES management and administration of the grant.
Total SHSP Allocation	**$2,974,940**	

GRANT TIMELINE:
July 18, 2013 – Sub recipient application workbooks distributed.
August 2, 2013 – Sub recipient application workbooks due back to County OES.
August 16, 2013 - Subgrantee application due to Cal OES.
December 3, 2013* - Subgrantee/Subrecipients grant performance period begins with the award of the funds by Cal OES.
December 31, 2014* - Final sub recipients requests for reimbursement due to County OES.
June 30, 2015 - Subgrantee performance period ends.
July 10, 2015 - Final requests for reimbursement due to Cal OES.

*Projected dates depending on DHS award date.

7/17/2013