FY 2013 STATE HOMELAND SECURITY PROGRAM GRANT (SHSPG) PROPOSED ALLOCATION						
JURISDICTION	**FY2012 - ALLOCATION**			**FY2013 - PROPOSED ALLOCATION**		
CITIES	**LE - 25% of FY12 Allocation**	**Non-LE**	**TOTAL**	**LE - 25% of FY13 Allocation**	**Non-LE**	**TOTAL**
CARLSBAD	12,711	37,628	**50,339**	16,271	54,791	**71,062**
CHULA VISTA	26,761	37,317	**64,078**	29,687	120,321	**150,008**
CORONADO	4,906	14,512	**19,418**	5,994	15,722	**21,716**
DEL MAR		6,012	**6,012**	-	6,939	**6,939**
EL CAJON	13,380	20,317	**33,697**	17,127	51,503	**68,630**
ENCINITAS	-	14,823	**14,823**	-	32,906	**32,906**
ESCONDIDO	18,956	57,531	**76,487**	21,409	78,828	**100,237**
IMPERIAL BEACH	-	6,738	**6,738**	-	17,305	**17,305**
LA MESA	7,582	10,470	**18,052**	9,563	31,958	**41,521**
LEMON GROVE	-	5,183	**5,183**	-	16,840	**16,840**
NATIONAL CITY	10,258	13,268	**23,526**	11,561	33,004	**44,565**
OCEANSIDE	25,646	21,768	**47,414**	28,830	83,298	**112,128**
POWAY	**DECLINED FY12**		**-**	**DECLINED FY13**		**-**
SAN DIEGO	211,856	168,615	**380,471**	261,042	-	**261,042**
SAN MARCOS	-	24,671	**24,671**	-	51,168	**51,168**
SANTEE	-	9,537	**9,537**	-	32,375	**32,375**
SOLANA BEACH	-	6,841	**6,841**	-	11,012	**11,012**
VISTA	-	21,250	**21,250**	-	58,539	**58,539**
TOTAL CITIES	**332,056**	**476,481**	**808,537**	**401,484**	**696,509**	**1,097,993**
FIRE DISTRICTS/OTHER						
PORT OF SAN DIEGO	15,722	-	**15,722**	17,841	-	**17,841**
ALPINE	-	1,772	**1,772**	-	11,954	**11,954**
BONITA/SUNNYSIDE	**DECLINED FY12**		**-**	-	11,152	**11,152**
BORREGO SPRINGS	-	3,545	**3,545**	-	6,726	**6,726**
DEER SPRINGS		3,165	**3,165**	-	10,567	**10,567**
ELFIN FOREST	**DECLINED FY12**		**-**	**DECLINED FY13**		**-**
JULIAN/CUYAMACA	-	7,216	**7,216**	-	6,647	**6,647**
LAKESIDE	**DECLINED FY12**		**-**	**DECLINED FY13**		**-**
NORTH COUNTY	-	13,419	**13,419**	-	28,321	**28,321**
RANCHO SANTA FE	-	6,330	**6,330**	-	19,427	**19,427**
SAN MIGUEL		13,925	**13,925**	-	61,607	**61,607**
VALLEY CENTER	**DECLINED FY12**		**-**	-	12,737	**12,737**
TOTAL FIRE DISTRICTS	**15,722**	**49,372**	**65,094**	**17,841**	**169,138**	**186,979**
COUNTY DEPTS						
EMS		65,000	**65,000**	-	-	**-**
FIRE AUTHORITY	-	61,905	**61,905**	-	-	**-**
OES	-	1,057,291	**1,057,291**	-	1,365,558	**1,365,558**
SHERIFF	257,238	-	**257,238**	324,410	-	**324,410**
TOTAL COUNTY DEPTS	**257,238**	**1,184,196**	**1,441,434**	**324,410**	**1,365,558**	**1,689,968**
HIRT TRUST FUND		105,000	**105,000**	-	-	
TOTAL ALLOCATIONS	**605,016**	**1,710,049**	**2,420,065**	**743,735**	**2,231,205**	**2,974,940**

Notes:

***Personnel Cap:** Each jurisdiction's allocation has a personnel cap of 50%.

***San Diego Sheriff includes:** Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.