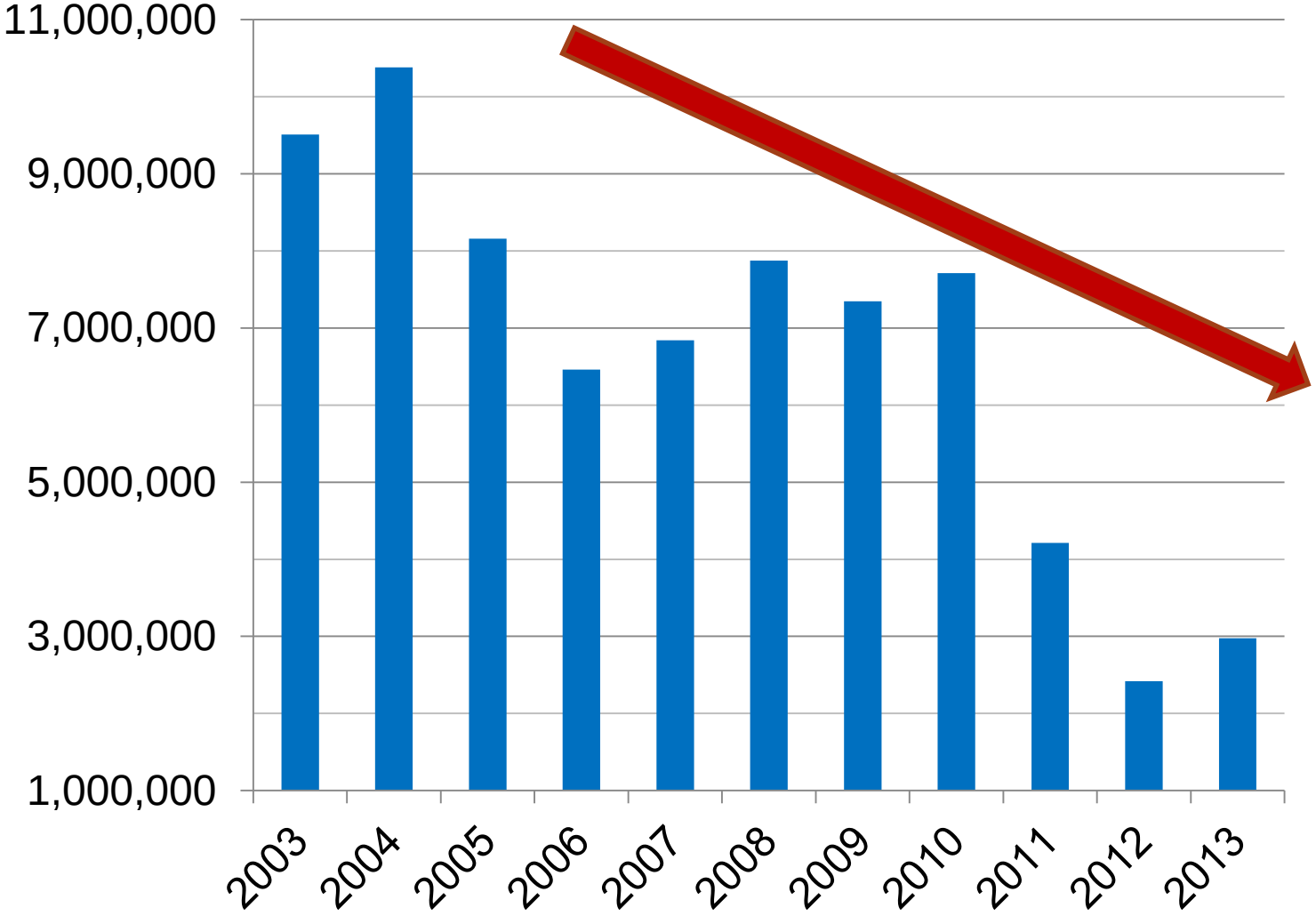
FY 2013 STATE HOMELAND SECURITY PROGRAM GRANT PROPOSED ALLOCATION

County of San Diego OES

San Diego County SHSPG Funding 2003-2013



New Allocation Formula Approved by the UDC

- 25% for Law Enforcement (LE) allocated by Sworn LE-Personnel
- Non-LE allocation:
  - Base amount of $5,000 allocated to each jurisdiction
  - Remaining allocated by population
    - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
      - Population figures include the cities that service Fire Protection Districts
    - **Fire Agency Population figures:** LAFCO
- 4% for OES to manage & administer the grant
- County Non-LE allocation based on operational need

FY 2013 SHSPG Award and Proposed Allocations

Award Amount	**$2,974,940**
Total LE Activities (25%)	$743,735
16 Cities Non-LE Allocation	$696,509
9 Fire Protection Districts	$169,138
County Non-LE Allocation	$1,246,560
OES M&A (4%)	$118,998

OES Planning Projects Include:

Planning Projects			
2-1-1, Info Line Contract	Concepts of Operations Update	EOC Section Workshops for the Region	Public Outreach
Access & Functional Needs	Continuity of Operations Planning	Feeding Task Force	Recovery & Advanced Recovery
Alternate EOC Planning/Coordination	Critical Infrastructure & Key Resources	Housing Task Force	Spontaneous Volunteer Management Planning (with 2-1-1)
Business Alliance	Curriculum for 5th Grade Students	Interfaith Disaster Council	Universities Planning Group
CERT, Disaster Shelter Workers	Deaf Link - Contract	Lifelines - Energy Resiliency Planning	Update Hazard Mitigation
Childcare Disaster Council	Donations Management Planning	Local Area Centers	WebEOC Workshops
Citizens Corps	Emergency Management Preparedness Program	OPArea Emergency Plan Update	Winter Weather Program
Civilian Military Committee	Emergency Managers Meeting	Point of Distribution Planning	Wireless Emergency Alert Planning and Implementation

FY2013 Allocation to Cities & Other

Cities	LE Allocation	Non-LE Allocation	Total Allocation
Carlsbad	$16,271	$54,791	**$71,062**
Chula Vista	29,687	120,321	**150,008**
Coronado	5,994	15,722	**21,716**
Del Mar	0	6,939	**6,939**
El Cajon	17,127	51,503	**68,630**
Encinitas	0	32,906	**32,906**
Escondido	21,409	78,828	**100,237**
Imperial Beach	0	17,305	**17,305**
La Mesa	9,563	31,958	**41,521**
Lemon Grove	0	16,840	**16,840**
National City	11,561	33,004	**44,565**
Oceanside	28,830	83,298	**112,128**
Port of SD (HPD)	17,841	0	**17,841**
Poway	0	0	**0**
San Diego	261,042	0	**261,042**
San Marcos	0	51,168	**51,168**
Santee	0	32,375	**32,375**
Solana Beach	0	11,012	**11,012**
Vista	0	58,539	**58,539**
CITIES TOTALS	**$419,325**	**$696,509**	**$1,115,834**

FY2013 Allocation to Fire

Fire Agencies	Fire Allocation	Total Allocation
Alpine FPD	$11,954	**$11,954**
Bonita/Sunnyside FPD	11,152	**11,152**
Borrego Springs FPD	6,726	**6,726**
Deer Springs FPD	10,567	**10,567**
Elfin Forest CSA	0	**0**
Julian/Cuyamaca FPD	6,647	**6,647**
Lakeside FPD	0	**0**
North County FPD	28,321	**28,321**
Rancho Santa Fe FPD	19,427	**19,427**
San Miguel FPD	61,607	**61,607**
Valley Center FPD	12,737	**12,737**
FIRE TOTALS	**$169,138**	**$169,138**

FY2013 Allocation to County

County Dept.	LE Allocation	Non-LE Allocation	Total Allocation
DEH	$0	$10,000	**$10,000**
HHSA-EMS	0	65,000	**65,000**
OES	0	1,171,560	**1,171,560**
OES M&A	0	118,998	**118,998**
Sheriff	324,410	0	**324,410**
COUNTY TOTALS	**$324,410**	**$1,365,558**	**$1,689,968**

FY2013 Application Deadlines & Tentative Grant Deadlines

Deadlines	Dates
Proposed Spending Plan emailed to UDC Members	July 15, 2013
UDC Board Meeting	July 18, 2013
Application Notice sent to jurisdictions	July 18, 2013
Final Application workbooks due to County OES	August 2, 2013
FY13 SHSPG Application mailed to Cal OES (Due to Cal OES August 16)	August 14, 2013
Performance period begins – Date will depend on date of award from Cal OES (Tentative)	December 3, 2013
Final deadline for Jurisdictions to submit reimbursement requests to OES (Tentative)	**December 31, 2014**
FY13 SHSPG Performance Period Ends (Tentative)	June 30, 2015
Final request for reimbursement due to Cal OES (Tentative, County OES deadline)	July 10, 2015