FY 13 SHSPG STATUS REPORT

AS OF 12/11/14

JURISDICTION	EQUIPMENT					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	71,062	70,096	-	70,096	966	-	-	-	-	-	-	-	-	-	-	71,062	70,096	966	1%
Chula Vista	150,008	52,493	93,833	146,326	3,682	-	-	-	-	-	-	-	-	-	-	150,008	146,326	3,682	2%
Coronado	21,716	20,953	-	20,953	763	-	-	-	-	-	-	-	-	-	-	21,716	20,953	763	4%
Del Mar	6,440	-	6,440	6,440	-	-	-	-	-	-	499	-	-	-	499	6,939	6,440	499	7%
El Cajon	68,630	-	-	-	68,630	-	-	-	-	-	-	-	-	-	-	68,630	-	68,630	100%
Encinitas	27,474	-	20,914	20,914	6,560	-	-	-	-	-	5,432	-	-	-	5,432	32,906	20,914	11,992	36%
Escondido	60,562	-	48,066	48,066	12,496	39,675	8,687	17,288	38,990	685	-	-	-	-	-	100,237	87,056	13,181	13%
Imperial Beach	17,305	-	14,350	14,350	2,955	-	-	-	-	-	-	-	-	-	-	17,305	14,350	2,955	17%
La Mesa	41,521	-	-	26,509	15,012	-	-	-	-	-	-	-	-	-	-	41,521	26,509	15,012	36%
Lemon Grove	16,840	-	16,840	16,840	-	-	-	-	-	-	-	-	-	-	-	16,840	16,840	-	0%
National City	44,565	6,519	21,216	27,735	16,830	-	-	-	-	-	-	-	-	-	-	44,565	27,735	16,830	38%
Oceanside	112,128	-	112,128	112,128	-	-	-	-	-	-	-	-	-	-	-	112,128	112,128	-	0%
San Diego	261,042	147,527	147,527	147,527	113,515	-	-	-	-	-	-	-	-	-	-	261,042	147,527	113,515	43%
San Marcos	51,168	-	51,168	51,168	-	-	-	-	-	-	-	-	-	-	-	51,168	51,168	-	0%
Santee	32,375	-	18,634	18,634	13,741	-	-	-	-	-	-	-	-	-	-	32,375	18,634	13,741	42%
Solana Beach	9,166	9,166	-	9,166	-	-	-	-	-	-	1,846	-	-	-	1,846	11,012	9,166	1,846	17%
Vista	49,530	-	16,970	16,970	32,560	1,259	-	-	-	1,259	9,009	-	9,009	9,009	-	59,798	25,979	33,819	57%
TOTAL CITIES	1,041,532	306,754	447,068	753,822	287,710	40,934	8,687	22,947	38,990	1,944	16,786	-	9,009	9,009	7,777	1,099,252	801,821	297,431	27%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	11,954	5,240	6,714	11,954	-	-	-	-	-	-	-	-	-	-	-	11,954	11,954	-	0%
Borrego Springs Fire	6,726	-	-	-	6,726	-	-	-	-	-	-	-	-	-	-	6,726	-	6,726	100%
Deer Springs	10,567	-	10,567	10,567	-	-	-	-	-	-	-	-	-	-	-	10,567	10,567	-	0%
Julian Cuyamaca	6,647	-	6,647	6,647	-	-	-	-	-	-	-	-	-	-	-	6,647	6,647	-	0%
North County Fire	15,376	-	6,880	6,880	8,496	-	-	-	-	-	9,945	-	-	-	9,945	25,321	6,880	18,441	73%
Port of San Diego - HPD	17,841	-	-	-	17,841	-	-	-	-	-	-	-	-	-	-	17,841	-	17,841	100%
Rancho Santa Fe Fire	19,427	18,967	-	18,967	460	-	-	-	-	-	-	-	-	-	-	19,427	18,967	460	2%
San Miguel Fire	61,000	38,723	-	38,723	22,277	-	-	-	-	-	-	-	-	-	-	61,000	38,723	22,277	37%
Valley Center	12,737	-	12,737	12,737	-	-	-		-	-	-	-	-	-	-	12,737	12,737	-	0%
TOTAL FIRE DISTRICTS & OTHER	162,275	62,930	43,545	106,475	55,800	-	-	-	-	-	9,945	-	-	-	9,945	172,220	106,475	65,745	38%
HHSA - EMS	65,000		57,743	57,743	7,257	-		-	-	-	-		-	-	-	65,000	57,743	7,257	11%

Notes:

Planning and Organization allocations have been combined into one category.

No subrecipients have Exercises in this workbook