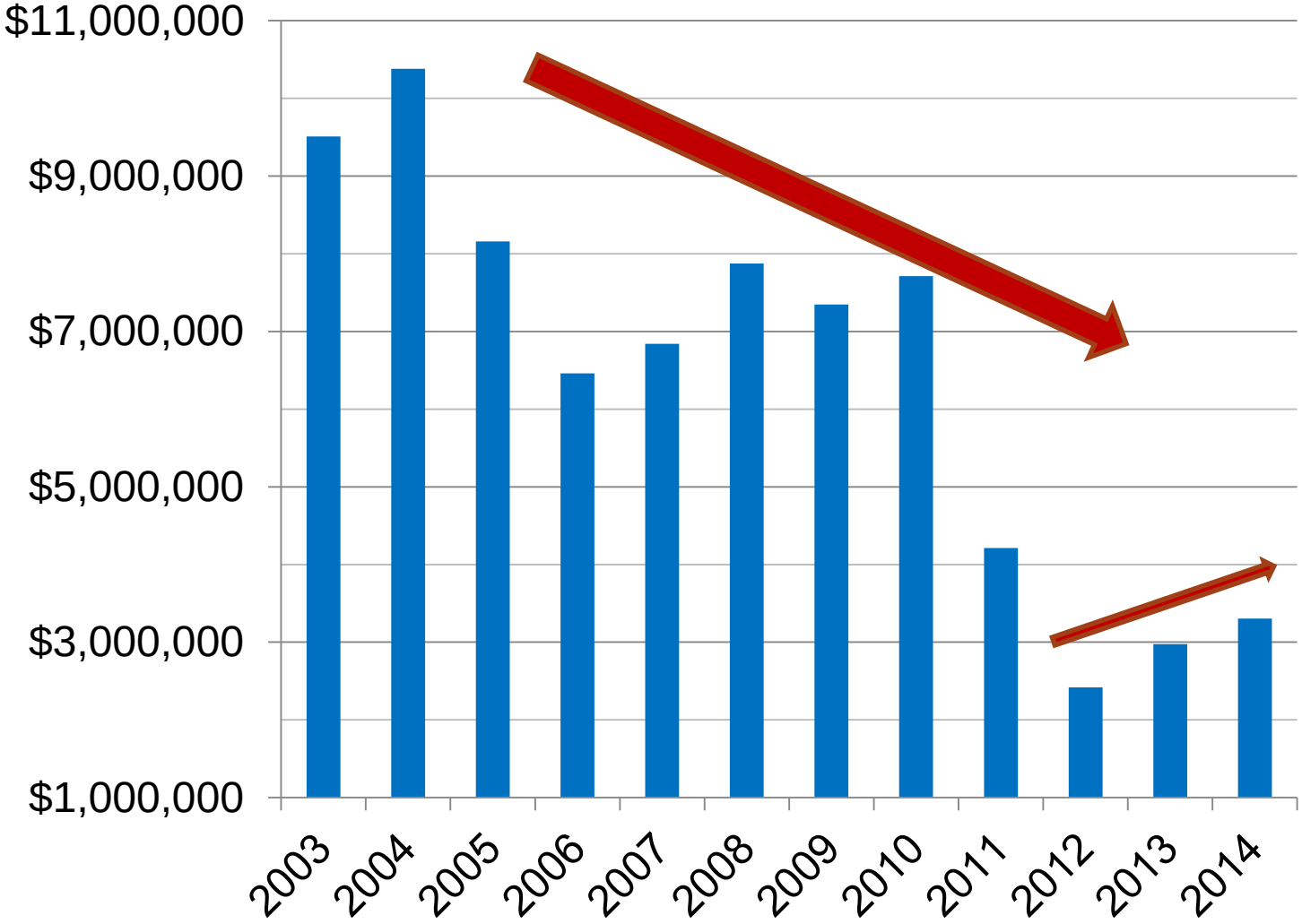
FY 2014 STATE HOMELAND SECURITY PROGRAM GRANT PROPOSED ALLOCATION

County of San Diego OES

San Diego County SHSPG Funding 2003-2014



Allocation Formula Approved by the UDC in June 2013

- **Law Enforcement (LE) allocation:**
  - 25% for LE allocated by Sworn LE-Personnel
- **Non-LE allocation:**
  - Base amount of $5,000 allocated to each jurisdiction
  - Remaining allocated by population
    - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
      - Population figures include the cities that service Fire Protection Districts
    - **Fire Agency Population figures:** LAFCO
- 5% for OES for the management and administration of the grant
- County Non-LE allocation based on operational need

FY 2014 SHSPG Award and Proposed Allocations

Award Amount	**$3,305,206**
11 LE Allocation	$826,302
17 Cities Non-LE Allocation	$840,311
8 Fire Protection Districts	$183,595
County Non-LE Allocation	$1,289,738
OES M&A (5%)	$165,260

OES Planning Projects Include:

- Implementing the objectives from the Regional Security Strategy
- 2-1-1, Info Line Contract
- Public Outreach
- Deaf Link – Contract
- Implementing actions from May 2014 After Action Report
- Access & Functional Needs
- OPArea Emergency Plan Update
- Cyber-Security Plan
- Ready San Diego Business Alliance
- Lifelines - Energy Resiliency Planning
- Recovery & Advanced Recovery:
  - Advanced Recovery Initiative
  - Update Recovery Plan
  - Donations Management Planning
  - Housing Task Force
  - Point of Distribution Planning
  - Local Assistance Centers
- Regional Planning Projects:
  - Emergency Management Preparedness Program
  - Alternate EOC Planning/Coordination
  - Citizens Corps
  - Feeding Task Force
  - Civilian Military Committee
  - Universities Planning Group
  - Emergency Managers Meeting
  - Emergency Web Portal
  - Tribal Planning
  - EOC Position Checklists
- Risk Communication Planning and Multiple Language Notification
- Mass Notification System Planning
- COOP Planning
- Dam Plan
- CERT Program

FY2014 Allocation to Cities

Cities	LE Allocation	Non-LE Allocation	Total Allocation
Carlsbad	$16,744	$66,762	$83,506
Chula Vista	30,645	148,594	179,239
Coronado	6,634	18,129	24,763
Del Mar	0	7,374	7,374
El Cajon	19,271	61,765	81,036
Encinitas	0	39,312	39,312
Escondido	23,852	95,198	119,050
Imperial Beach	0	19,954	19,954
La Mesa	10,741	37,946	48,687
Lemon Grove	0	19,535	19,535
National City	12,637	39,194	51,831
Oceanside	31,593	100,967	132,560
Poway		Declined Funding	
San Diego	285,912	0	285,912
San Marcos	0	63,673	63,673
Santee	0	38,877	38,877
Solana Beach	0	12,343	12,343
Vista	0	70,688	70,688
TOTAL CITIES	**$438,029**	**$840,311**	**$1,278,340**

FY2014 Allocation to Fire Districts/Other

Fire Districts/Other	LE Allocation	Non-LE Allocation	Total Allocation
Port of SD (HPD)	$18,956	$0	$18,956
Alpine FPD	0	13,548	13,548
Borrego Springs FPD	0	7,068	7,068
Deer Springs FPD	0	11,789	11,789
Julian/Cuyamaca FPD	0	7,002	7,002
North County FPD	0	33,369	33,369
Rancho Santa Fe FPD	0	22,610	22,610
San Miguel FPD	0	73,798	73,798
Valley Center FPD	0	14,411	14,411
TOTAL FIRE DISTRICTS/ OTHER	**$18,956**	**$183,595**	**$202,551**

FY2014 Allocation to County

County Dept.	LE Allocation	Non-LE Allocation	Total Allocation
HHSA-EMS	$0	$80,000	$80,000
OES	0	1,209,738	1,209,738
OES M&A	0	165,260	165,260
Sheriff	369,317	0	369,317
TOTAL COUNTY DEPT	**$369,317**	**$1,454,998**	**$1,824,315**

FY2014 Application Deadlines

- FY2014 SHSPG application deadlines will be emailed to grant representatives later this month or early next month.