COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES
UDC BUDGET FOR FISCAL YEAR 2014-2015

UDC MEETING
Thursday, June 19, 2014

		Funding Source
REVENUE		
City Share	102,357	
SHSPG Share	102,357	
County Share	102,357	
TOTAL REVENUE	**307,071**	
UDC City Share Expenditures		
Regional Projects & Planning (EMPP) & Evacuation Modeling	42,357	
Equipment & Supplies for vehicles/Specialized Regional resources	10,000	
Maintenance of Regional Vehicles	35,000	
Regional Training (Mass Notification System, WebEOC, EOC Positions)	15,000	
TOTAL UDC EXPENDITURES	**102,357**	City Dues
OES Expenditures		
Regional Projects & Planning (EMPP)	177,900	SHSPG/GPR
Mobile Application Yearly Management Support Services	26,814	GPR
TOTAL OES EXPENDITURES	**204,714**	
NET COST	**-**	

County of San Diego Office of Emergency Services
UDC Member Shares for FY2014-2015

UDC Meeting: Thursday, June 19, 2014

CITIES	ASSESSED VALUE SECURED & UNSECURED	% GRAND TOTAL	POPULATION 2013	% OF TOTAL	ASSESS. VALUE SHARE	POPUL. SHARE	TOTAL SHARE	TOTAL %
Carlsbad	$23,472,002,031	7.22%	108,246	4.07%	$ 3,696	$ 2,084	$ 5,780.49	5.65%
Chula Vista	$20,942,796,908	6.44%	251,613	9.47%	$ 3,298	$ 4,845	$ 8,143.02	7.96%
Coronado	$6,760,417,766	2.08%	23,176	0.87%	$ 1,065	$ 446	$ 1,510.83	1.48%
Del Mar	$2,689,757,322	0.83%	4,199	0.16%	$ 424	$ 81	$ 504.40	0.49%
El Cajon	$7,050,842,664	2.17%	100,460	3.78%	$ 1,110	$ 1,935	$ 3,044.80	2.97%
Encinitas	$11,725,285,493	3.61%	60,482	2.28%	$ 1,846	$ 1,165	$ 3,011.01	2.94%
Escondido	$12,029,628,486	3.70%	145,908	5.49%	$ 1,894	$ 2,810	$ 4,703.97	4.60%
Imperial Beach	$1,431,493,586	0.44%	26,496	1.00%	$ 225	$ 510	$ 735.64	0.72%
La Mesa	$5,116,226,599	1.57%	58,244	2.19%	$ 806	$ 1,122	$ 1,927.22	1.88%
Lemon Grove	$1,602,477,744	0.49%	25,554	0.96%	$ 252	$ 492	$ 744.42	0.73%
National City	$3,111,756,744	0.96%	58,838	2.21%	$ 490	$ 1,133	$ 1,623.02	1.59%
Oceanside	$17,325,170,654	5.33%	169,350	6.37%	$ 2,728	$ 3,261	$ 5,989.25	5.85%
Poway	$8,301,283,904	2.55%	48,559	1.83%	$ 1,307	$ 935	$ 2,242.25	2.19%
San Diego	$177,852,823,103	54.72%	1,326,238	49.90%	$ 28,006	$ 25,539	$ 53,544.72	52.31%
San Marcos	$8,914,997,515	2.74%	87,040	3.28%	$ 1,404	$ 1,676	$ 3,079.91	3.01%
Santee	$4,482,003,598	1.38%	55,033	2.07%	$ 706	$ 1,060	$ 1,765.52	1.72%
Solana Beach	$3,669,445,588	1.13%	12,987	0.49%	$ 578	$ 250	$ 827.90	0.81%
Vista	$8,536,165,021	2.63%	95,264	3.58%	$ 1,344	$ 1,834	$ 3,178.63	3.11%
TOTAL	**$325,014,574,726**	**100.00%**	**2,657,687**	**100.00%**	**$ 51,178.50**	**$ 51,178.50**	**$ 102,357.00**	**100.00%**
County of San Diego	-	-	-	-	-	-	**$ 102,357.00**	
						TOTAL	**$ 204,714.00**	

Notes:

1. Assessed Value Information from County of San Diego Tax Rates, Useful Information, P. 26 (PDF)
   For Taxpayers for the Fiscal Year 2012-13 - http://www.sdcounty.ca.gov/auditor/trb1213/docs/trbcomplete.pdf
2. Population from State of California Department of Finance Demographics Research Unit Report E-1.
   City/County Population Estimates January 1, 2012 and 2013: Used 2013 Data