FY 13 SHSPG STATUS REPORT
AS OF 06/19/14

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	71,062	-	-	-	71,062	-		-	-	-	-	-	-	-	-	-	-	-	-	-	71,062	-	71,062	100%
Chula Vista	150,008	-	71,377	71,377	78,631	-		-	-	-	-	-	-	-	-	-	-	-	-	-	150,008	71,377	78,631	52%
Coronado	21,716	-	20,953	20,953	763	-		-	-	-	-	-	-	-	-	-	-	-	-	-	21,716	20,953	763	4%
Del Mar	6,939	-	-	-	6,939	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,939	-	6,939	100%
El Cajon	68,630	-	-	-	68,630	-		-	-	-	-	-	-	-	-	-	-	-	-	-	68,630	-	68,630	100%
Encinitas	27,886	-	-	-	27,886	-		-	-	-	-	-	-	-	-	5,020	-	-	-	5,020	32,906	-	32,906	100%
Escondido	50,119	-	-	-	50,119	-		-	-	-	50,118	-	16,043	16,043	34,075	-	-	-	-	-	100,237	16,043	84,194	84%
Imperial Beach	17,305	-	-	-	17,305	-		-	-	-	-	-	-	-	-	-	-	-	-	-	17,305	-	17,305	100%
La Mesa	41,521	-	-	-	41,521	-		-	-	-	-	-	-	-	-	-	-	-	-	-	41,521	-	41,521	100%
Lemon Grove	16,840	-	6,840	6,840	10,000	-		-	-	-	-	-	-	-	-	-	-	-	-	-	16,840	6,840	10,000	59%
National City	44,565	-	-	-	44,565	-		-	-	-	-	-	-	-	-	-	-	-	-	-	44,565	-	44,565	100%
Oceanside	112,128	-	-	-	112,128	-		-	-	-	-	-	-	-	-	-	-	-	-	-	112,128	-	112,128	100%
San Diego	261,042	-	-	147,527	113,515	-		-	-	-	-	-	-	-	-	-	-	-	-	-	261,042	147,527	113,515	43%
San Marcos	51,168	-	-	-	51,168	-		-	-	-	-	-	-	-	-	-	-	-	-	-	51,168	-	51,168	100%
Santee	32,375	-	9,200	9,200	23,175	-		-	-	-	-	-	-	-	-	-	-	-	-	-	32,375	9,200	23,175	72%
Solana Beach	9,166	-	9,166	9,166	-	-		-	-	-	-	-	-	-	-	1,846	-	-	-	1,846	11,012	9,166	1,846	17%
Vista	45,035	-	-	-	45,035	-		-	-	-	1,259	-	-	-	1,259	12,245	-	-	-	12,245	58,539	-	58,539	100%
TOTAL CITIES	1,027,505	-	265,063	265,063	762,442	-		-	-	-	51,377	-	16,043	16,043	35,334	19,111	-	-	-	19,111	1,097,993	281,106	816,887	74%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	11,954	-	5,240	5,240	6,714	-		-	-	-	-	-	-	-	-	-	-	-	-	-	11,954	5,240	6,714	56%
Borrego Springs Fire	6,726	-	-	-	6,726	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,726	-	6,726	100%
Deer Springs	10,567	-	-	-	10,567	-		-	-	-	-	-	-	-	-	-	-	-	-	-	10,567	-	10,567	100%
Julian Cuyamaca	6,647	-	-	-	6,647	-		-	-	-	-	-	-	-	-	-	-	-	-	-	6,647	-	6,647	100%
North County Fire	11,450	-	3,194	3,194	8,256	-		-	-	-	-	-	-	-	-	13,871	-	-	-	13,871	25,321	3,194	22,127	87%
Port of San Diego - HPD	17,841	-	-	-	17,841	-		-	-	-	-	-	-	-	-	-	-	-	-	-	17,841	-	17,841	100%
Rancho Santa Fe Fire	19,427	-	18,967	18,967	460	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,427	18,967	460	2%
San Miguel Fire	61,000	-	38,723	38,723	22,277	-		-	-	-	-	-	-	-	-	-	-	-	-	-	61,000	38,723	22,277	37%
Valley Center	12,737	-	-	-	12,737	-		-	-	-	-	-		-	-	-	-	-	-	-	12,737	-	12,737	100%
TOTAL FIRE DISTRICTS & OTHER	158,349	-	66,124	66,124	92,225	-		-	-	-	-	-	-	-	-	13,871	-	-	-	13,871	172,220	66,124	106,096	62%
HHSA - EMS	65,000		-	-	65,000	-		-	-	-	-		-	-	-	-		-	-	-	65,000	-	65,000	100%

Notes:

Planning and Organization allocations have been combined into one category.

SHSPG Important Deadlines and Updates as of 6-19-14

FY13 SHSPG	Tentative Dates & Deadlines
Proposed Reallocation Project Requests Due	7/1/2014
3rd & Final Modification Request Due – Any new line items that require Pre-Approvals will be DENIED	9/5/2014
Final Date to Expend Funds	11/30/2014
Final Reimbursement Requests Due to OES	12/31/2014

COUNTY OF SAN DIEGO
OFFICE OF EMERGENCY SERVICES
GRANT DEADLINES
AS OF: 6/19/14

GRANT NAME	PROJECT NUMBER	ALLOCATED	MILESTONE AMOUNT	JURISDICTION			OFFICE OF EMERGENCY SERVICES	
				Milestone Deadline	End of Fiscal Year Reimbursement Deadline	Final Reimbursement Request Due to OES	Milestone Extension Date Approved by Cal OES	Final Reimbursement Request Due to Cal OES
FY 13 SHSPG (Performance Period: August 29, 2013 - May 31, 2015) *Jurisdiction Performance Period: October 28, 2013 - December 31, 2014*	A	146,879	73,440	06/06/14	06/06/14	12/31/14		06/10/15
	B	140,706	70,353	06/06/14	06/06/14	12/31/14		06/10/15
	C	337,761	168,881	06/06/14	06/06/14	12/31/14		06/10/15
	D	189,430	94,715	06/06/14	06/06/14	12/31/14		06/10/15
	E	1,661,270	830,635	06/06/14	06/06/14	12/31/14		06/10/15
	F	116,143	58,072	06/06/14	06/06/14	12/31/14		06/10/15
	G	4,298	2,149	06/06/14	06/06/14	12/31/14		06/10/15
	H	259,455	129,728	06/06/14	06/06/14	12/31/14		06/10/15
	I	118,998	59,499	06/06/14	06/06/14	12/31/14		06/10/15
	TOTAL	2,974,940	1,487,472					

County Non-LE FY14 SHSPG Allocation Project Projections	
	Allocations
HHSA-EMS	
Doxycycline (25,000 units)	35,000
Storage lease for the Metropolitan Medical Strike Team (MMST)	30,000
Pre-hospital/MS cache supplies & equipment	15,000
Total for HHSA-EMS	**80,000**
M&A (5%)	
M&A	165,260
Total M&A	**165,260**
Equipment	
EOC Maintenance	131,061
GIS License	15,000
Satellite Data Service	2,000
WebEOC Annual License	30,000
Total Equipment	**178,061**
Exercise	
Capstone California May 2015	95,000
Total Exercise	**95,000**
Training	
National Preparedness Leadership Initiative	9,500
School Disaster Preparedness Curriculum	30,000
Total Training	**39,500**
Organization	
2-1-1, Info Line Contract	70,000
CERT Program	35,000
Total Organization	**105,000**
Planning	
Public Outreach	130,000
Deaf Link - Contract	62,500
Recovery & Advanced Recovery: - Advanced Recovery Initiative - Update Recovery Plan - Donations Management Planning - Housing Task Force - Point of Distribution Planning - Local Assistance Centers	110,000
Regional Planning Projects: - Implementing the objectives from the Regional Security Strategy - Emergency Management Preparedness Program - Implementing actions from May 2014 After Action Report - Alternate EOC Planning/Coordination - Citizens Corps - Feeding Task Force - Civilian Military Committee - Universities Planning Group - Emergency Managers Meeting - Emergency Web Portal - Tribal Planning - EOC Position Checklists	179,677
Ready San Diego Business Alliance	20,000
Lifelines - Energy Resiliency Planning	65,000
Risk Communication Planning and Multiple Language Notification	60,000
Access & Functional Needs	100,000
Mass Notification System Planning (Alert San Diego) & Wireless Emergency Alert Planning and Implementation	30,000
COOP Planning	5,000
Dam Plan	5,000
OPArea Emergency Plan Update	20,000
Cyber-Security Plan	5,000
Total Planning	**792,177**
Total Allocation	**$ 1,454,998**