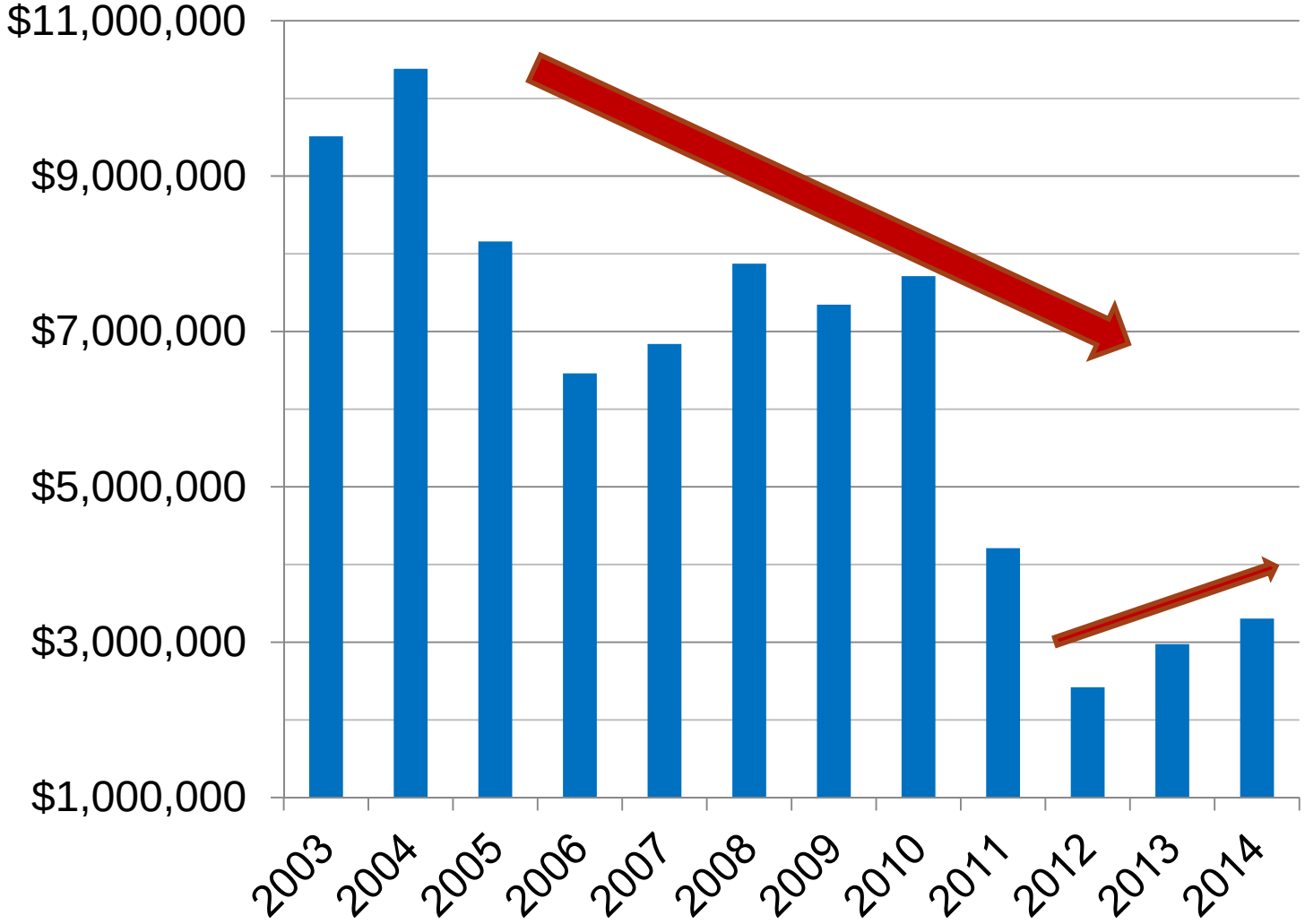
FY 2014 STATE HOMELAND SECURITY PROGRAM GRANT PROPOSED ALLOCATION

County of San Diego OES

San Diego County SHSPG Funding 2003-2014



Allocation Formula Approved by the UDC in June 2013

- **Law Enforcement (LE) allocation:**
  - 25% for LE allocated by Sworn LE-Personnel
- **Non-LE allocation:**
  - Base amount of $5,000 allocated to each jurisdiction
  - Remaining allocated by population
    - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
      - Population figures include the cities that service Fire Protection Districts
    - **Fire Agency Population figures:** LAFCO
- 5% for OES for the management and administration of the grant
- County Non-LE allocation based on operational need

FY 2014 SHSPG Award and Proposed Allocations

Award Amount	**$3,305,206**
11 LE Allocation	$826,302
16 Cities Non-LE Allocation	$840,311
8 Fire Protection Districts	$183,595
County Non-LE Allocation	$1,289,738
OES M&A (5%)	$165,260

OES Planning Projects Include:

- Implementing the objectives from the Regional Security Strategy
- 2-1-1, Info Line Contract
- Public Outreach
- Deaf Link – Contract
- Implementing actions from May 2014 After Action Report
- Access & Functional Needs
- OPArea Emergency Plan Update
- Cyber-Security Plan
- Ready San Diego Business Alliance
- Lifelines - Energy Resiliency Planning
- Recovery & Advanced Recovery:
  - Advanced Recovery Initiative
  - Update Recovery Plan
  - Donations Management Planning
  - Housing Task Force
  - Point of Distribution Planning
  - Local Assistance Centers
- Regional Planning Projects:
  - Emergency Management Preparedness Program
  - Alternate EOC Planning/Coordination
  - Citizens Corps
  - Feeding Task Force
  - Civilian Military Committee
  - Universities Planning Group
  - Emergency Managers Meeting
  - Emergency Web Portal
  - Tribal Planning
  - EOC Position Checklists
- Risk Communication Planning and Multiple Language Notification
- Mass Notification System Planning
- COOP Planning
- Dam Plan
- CERT Program

FY2014 Allocation to Cities

Cities	LE Allocation	Non-LE Allocation	Total Allocation
Carlsbad	$16,744	$66,762	$83,506
Chula Vista	30,645	148,594	179,239
Coronado	6,634	18,129	24,763
Del Mar	0	7,374	7,374
El Cajon	19,271	61,765	81,036
Encinitas	0	39,312	39,312
Escondido	23,852	95,198	119,050
Imperial Beach	0	19,954	19,954
La Mesa	10,741	37,946	48,687
Lemon Grove	0	19,535	19,535
National City	12,637	39,194	51,831
Oceanside	31,593	100,967	132,560
Poway		Declined Funding	
San Diego	285,912	0	285,912
San Marcos	0	63,673	63,673
Santee	0	38,877	38,877
Solana Beach	0	12,343	12,343
Vista	0	70,688	70,688
TOTAL CITIES	**$438,029**	**$840,311**	**$1,278,340**

FY2014 Allocation to Fire Districts/Other

Fire Districts/Other	LE Allocation	Non-LE Allocation	Total Allocation
Port of SD (HPD)	$18,956	$0	$18,956
Alpine FPD	0	13,548	13,548
Borrego Springs FPD	0	7,068	7,068
Deer Springs FPD	0	11,789	11,789
Julian/Cuyamaca FPD	0	7,002	7,002
North County FPD	0	33,369	33,369
Rancho Santa Fe FPD	0	22,610	22,610
San Miguel FPD	0	73,798	73,798
Valley Center FPD	0	14,411	14,411
TOTAL FIRE DISTRICTS/ OTHER	**$18,956**	**$183,595**	**$202,551**

FY2014 Allocation to County

County Dept.	LE Allocation	Non-LE Allocation	Total Allocation
HHSA-EMS	$0	$80,000	$80,000
OES	0	1,209,738	1,209,738
OES M&A	0	165,260	165,260
Sheriff	369,317	0	369,317
TOTAL COUNTY DEPT	**$369,317**	**$1,454,998**	**$1,824,315**

FY2014 Application Deadlines & Tentative Grant Deadlines

Deadlines	Dates
UDC Board Meeting	June 19, 2014
Application Notice sent to jurisdictions	June 27, 2014
Final Application workbooks due to County OES	July 18, 2014
FY14 SHSPG Application mailed to Cal OES (Due to Cal OES August 1)	July 29, 2014
Performance period begins – Date will depend on date of award from Cal OES (Tentative)	December 2, 2014
Final deadline for Jurisdictions to submit reimbursement requests to OES (Tentative)	**December 31, 2015**
FY13 SHSPG Performance Period Ends (Tentative)	May 30, 2016
Final request for reimbursement due to Cal OES (Tentative, County OES deadline)	June 10, 2016