FY 14 SHSP STATUS REPORT
AS OF 4/16/15

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	41,753	-	-	-	41,753	-		-	-	-	41,753	-	-	-	41,753	-	-	-	-	-	83,506	-	83,506	100%
Chula Vista	153,239	-	-	-	153,239	-		-	-	-	26,000	-	-	-	26,000	-	-	-	-	-	179,239	-	179,239	100%
Coronado	24,763	-	-	-	24,763	-		-	-	-	-	-	-	-	-	-	-	-	-	-	24,763	-	24,763	100%
Del Mar	7,374	-	-	-	7,374	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,374	-	7,374	100%
El Cajon	81,036	-	-	-	81,036	-		-	-	-	-	-	-	-	-	-	-	-	-	-	81,036	-	81,036	100%
Encinitas	39,312	-	-	-	39,312	-		-	-	-	-	-	-	-	-	-	-	-	-	-	39,312	-	39,312	100%
Escondido	72,197	-	-	-	72,197	-		-	-	-	46,853	-	-	-	46,853	-	-	-	-	-	119,050	-	119,050	100%
Imperial Beach	19,954	-	-	-	19,954	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,954	-	19,954	100%
La Mesa	48,687	-	-	37,537	11,150	-		-	-	-	-	-	-	-	-	-	-	-	-	-	48,687	37,537	11,150	23%
Lemon Grove	19,535	-	-	-	19,535	-		-	-	-	-	-	-	-	-	-	-	-	-	-	19,535	-	19,535	100%
National City	51,831	-	-	-	51,831	-		-	-	-	-	-	-	-	-	-	-	-	-	-	51,831	-	51,831	100%
Oceanside	31,593	-	31,515	31,515	78	-		-	-	-	100,967	-	34,591	34,591	66,376	-	-	-	-	-	132,560	66,106	66,454	50%
San Diego	285,912	-	-	-	285,912	-		-	-	-	-	-	-	-	-	-	-	-	-	-	285,912	-	285,912	100%
San Marcos	63,673	-	-	-	63,673	-		-	-	-	-	-	-	-	-	-	-	-	-	-	63,673	-	63,673	100%
Santee	38,877	-	-	-	38,877	-		-	-	-	-	-	-	-	-	-	-	-	-	-	38,877	-	38,877	100%
Solana Beach	12,343	-	-	-	12,343	-		-	-	-	-	-	-	-	-	-	-	-	-	-	12,343	-	12,343	100%
Vista	23,444	-	-	-	23,444	24,050		-	-	24,050	10,000	-	-	-	10,000	13,194	-	-	-	13,194	70,688	-	70,688	100%
TOTAL CITIES	1,015,523	-	69,052	69,052	946,471	24,050		-	-	24,050	225,573	-	34,591	34,591	190,982	13,194	-	-	-	13,194	1,278,340	103,643	1,174,697	92%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	13,548	-	-	-	13,548	-		-	-	-	-	-	-	-	-	-	-	-	-	-	13,548	-	13,548	100%
Borrego Springs Fire	7,068	-	-	-	7,068	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,068	-	7,068	100%
Deer Springs	11,789	-	-	-	11,789	-		-	-	-	-	-	-	-	-	-	-	-	-	-	11,789	-	11,789	100%
Julian Cuyamaca	7,002	-	-	-	7,002	-		-	-	-	-	-	-	-	-	-	-	-	-	-	7,002	-	7,002	100%
North County Fire	21,729	-	-	-	21,729	-		-	-	-	-	-	-	-	-	11,640	-	-	-	11,640	33,369	-	33,369	100%
Port of San Diego - HPD	18,956	-	-	-	18,956	-		-	-	-	-	-	-	-	-	-	-	-	-	-	18,956	-	18,956	100%
Rancho Santa Fe Fire	22,610	-	-	-	22,610	-		-	-	-	-	-	-	-	-	-	-	-	-	-	22,610	-	22,610	100%
San Miguel Fire	73,798	-	-	-	73,798	-		-	-	-	-	-	-	-	-	-	-	-	-	-	73,798	-	73,798	100%
Valley Center	14,411	-	-	-	14,411	-		-	-	-	-	-		-	-	-	-	-	-	-	14,411	-	14,411	100%
TOTAL FIRE DISTRICTS & OTHER	190,911	-	-	-	190,911	-		-	-	-	-	-	-	-	-	11,640	-	-	-	11,640	202,551	-	202,551	100%
HHSA - EMS	80,000		-	-	80,000	-		-	-	-	-		-	-	-	-		-	-	-	80,000	-	80,000	100%

Notes:

Planning and Organization allocations have been combined into one category.