COUNTY OF SAN DIEGO OFFICE OF EMERGENCY SERVICES
UDC BUDGET FOR FISCAL YEAR 2015-2016

UDC MEETING
Thursday, April 16, 2015

		Funding Source
REVENUE		
City Share	102,357	
SHSPG Share	102,357	
County Share	102,357	
TOTAL REVENUE	**307,071**	
UDC City Share Expenditures		
Regional Projects & Planning (EMPP)	60,357	
Equipment & Supplies for vehicles/Specialized Regional resources	12,000	
Maintenance of Regional Vehicles	15,000	
Regional Training (Mass Notification System, WebEOC, EOC Positions)	15,000	
TOTAL UDC EXPENDITURES	**102,357**	City Dues
OES Expenditures		
Regional Projects & Planning (EMPP)	106,214	SHSPG/GPR
AlertSanDiego	98,500	SHSPG
TOTAL OES EXPENDITURES	**204,714**	
NET COST	**-**	