County Non-LE FY15 SHSPG Allocation Projects	
	Allocations
HHSA-EMS	
Doxycycline (25,000 units)	35,000
Storage lease for the Metropolitan Medical Strike Team (MMST)	30,000
Pre-hospital/MS cache supplies & equipment	15,000
Total for HHSA-EMS	**80,000**
M&A (5%)	
M&A	166,418
Total M&A	**166,418**
Equipment	
EOC Maintenance	125,080
GIS License	18,000
WebEOC Annual License	45,000
AlertSanDiego Annual License	98,500
Total Equipment	**286,580**
Exercise	
Regional Exercises - Capstone 2016 TTX & 2017 Full Scale	95,000
Total Exercise	**95,000**
Training	
National Preparedness Leadership Initiative	10,000
School Disaster Preparedness Curriculum	110,000
Total Training	**120,000**
Regional Project Staff Costs	
Shelter Worker & Manager Training	50,000
CERT Program	35,000
Public-Private Partnership - Business Alliance	24,000
Cyber Security Coordination	20,000
Mass Notification System Coordination	28,000
AFN Coordination	80,000
Feeding Task Force Coordination	20,000
Emergency Management Preparedness Program Coordination: - Implementing the objectives from the Regional Security Strategy - Alternate EOC Coordination - Civilian Military Committee - Universities Planning Group - Emergency Managers Meeting - GIS Coordination - Emergency Web Portal - Tribal Coordination - Childcare Disaster Council - Voluntary Organizations Active in Disaster - Interfaith Disaster Council	50,000
Lifelines - Energy Resiliency Coordination	35,000
Risk Communication Coordination and Multiple Language Notification	50,000
Public Outreach	20,000
Recovery & Advanced Recovery: - Advanced Recovery Initiative - Update Recovery Plan - Donations Management Planning - Housing Task Force - Point of Distribution Planning - Local Assistance Centers	80,000
COOP Planning	15,000
Dam Plan	15,000
OPArea Emergency Plan & Annexes Update	20,000
Total Regional Project Staff Costs	**542,000**
Regional Service & Supplies Costs	
Deaf Link - Contract	95,000
Total Regional Service & Supplies Costs	**95,000**
Total FY15 Allocation	**$ 1,384,998**