Unified Disaster Council

August 20, 2015

OPLE.
ONNECTIONS.
LP.

What We Do:

-1-1 San Diego's Emergency Response Functions:

nformation Dissemination

Volunteer Coordination

Trend Analysis & Data Reportin

2-1-1 DISASTERRESPONSE | REAL PEOPLE. REAL CONNECTIONS. RE

What We Need:

2-1-1 San Diego's Disaster Preparedness Budget

ngoing Operations	$252,071*
ne-time infrastructure investment	$305,800

nty of San Diego OES funds annual recurring disaster budget $70,000

What We Need:

2-1-1 San Diego's Disaster Preparedness Improvements Needed:

Ongoing Operations

- Disaster Management/Volunteer Coordination
- Information Technology
- Training
- Equipment

One time infrastructure investment

- Mobile Operations Vehicle
- Equipment: Headsets, Radios, Laptops
- Generator Installation
- Software Upgrade: Disaster Database/HandsOn San Diego

2-1-1 San Diego's Disaster Preparedness Budget

Ongoing Operations

rsonnel $238,761

FTEs; Agency and Program Leadership including Disaster Program Manager, Volunteer Coordinat
utive Leadership, Disaster Management Team, IT, Training and QA

ff Training and Supplies $4,810

urring staff training, table top and full scale exercises, and training materials necessary to ensure
paredness across multiple roles

aster Database $2,500

amlined call intake and resources software needed for efficiency and flexibility for each incident

nds On San Diego $2,000

nteer Disaster Response Team and spontaneous volunteer software management

2-1-1 San Diego's Disaster Preparedness Budget

Ongoing Operations

vel $1,500

f travel in-county for community coordination, training and outreach

hicle Costs $1,500

tine maintenance for the 2-1-1 Mobile Operations Vehicle

nerator Maintenance $1,000

tine maintenance for the facility generator to ensure safe and fully operational equipment

TAL ONGOING OPERATIONS **$252,071**

2-1-1 San Diego's Disaster Preparedness Budget

One Time Infrastructure Investment

nerator Installation $250,000

e and install new generator to 2-1-1's new facility. The generator provides back up power so 2-1-1 maintain seamless operations, including during a disaster like a power outage.

bile Operations Vehicle $45,000

rovide a fully mobile operation for staff to attend on-site response and relief efforts, LAC staffing ar r disaster-related outreach events and exercises

uipment $10,800

dsets, Radios, and Laptops for clear communication, mobility and scalability

TAL ONE TIME INFRASTRUCTURE **$305,800**

Why Now?

2-1-1 San Diego's Enhanced Disaster Services

Required Infrastructure

- Generator/Equipment

Mobility

- Local Assistance Center Response

Improved Response

- Dedicated staff/Training

Improved Data

- Trend analysis
- Unmet needs analysis

Sustainable business model

Avoid Risk

- What disaster response looks like without robust 2-1-1

Questions

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