FY14 SHSP GRANT FUND REALLOCATION- UDC SUB-COMMITTEE RECOMMENDATIONS

County of San Diego OES

Overview

- Background
- Reallocation Process & Request Submittals
- Scoring Process
- Project Rankings

Background

- Starting in FY11 & FY12 SHSP Grants a new competitive reallocation process was implemented.
- For the FY13 SHSP Grant a total of $22,472 was returned to the region and funded a LRAD for Coronado
- The anticipated amount for FY14 SHSP Grant is between $10,000 - $30,000

Reallocation Process & Request Submittals

Project Requirements

- Proposed SHSP Grant reallocation projects will have a 2.5 month completion timeframe (January 1, 2016 to March 16, 2016)
- Projects must not require EHP, Aviation, or Watercraft approval
- Projects must not require new sole sourcing pre-approval for project expenditures that are $100,000 and over
  - The $100,000 threshold relates to the overall contract and not the amount requested for the grant project
  - Requested projects that have a sole source pre-approval in place for the FY14 SHSP grant will be accepted

New Reallocation Process & Request Submittals Cont…

- **Reallocation Request Form included:**
  - For Equipment:
    - Per Federal requirements, multiple quotes are required (3 quotes are preferred)
    - Must have an approved AEL number
  - Description of the project
  - Estimated timeframe to complete
  - Estimated costs
  - Justifications as to why the project should be funded
  - A plan to guarantee the requested project will be completed by the required deadline

New Reallocation Process & Request Submittals Cont…

- **8 Jurisdictions submitted requests:**
  - Alpine FPD
  - Chula Vista
  - Coronado
  - Escondido
  - North County FPD
  - Oceanside
  - Port of San Diego
  - Solana Beach
    - **Total amount requested $151,332**
- **NOTE:**
  - Any excess funds after all proposed projects have been funded
  - **Or** proposed projects that have been allocated funding, but could not be completed in the required timeframe
    - Those funds will be used to purchase Sheriff's radios as well as any Law Enforcement (LE) returned grant funds

Scoring Process

- 10 Question Scoring Form
- A maximum score of 50 points could be assigned, 1 to 5 point scale for each question
  - A copy of the scoring form is in your UDC packets
- A UDC Sub-committee was convened to score the proposed projects
  - Sub-committee representatives included: Escondido, Oceanside, City of San Diego, and the County of San Diego
- UDC Sub-committee members could not score their own project submittals
- An average score was taken for each proposed project

Project Rankings

Rank	Jurisdiction	Project Description	Est. Cost	Score
1	Port of San Diego	Maritime Tactical Boarding Ladder	$18,228	39.50
2	Oceanside	Dual Band (VHF/800) Radios for Lifeguards and Police	26,890	38.00
3	Solana Beach	Marine Safety - Radio	22,164	37.25
4	Chula Vista	Community Preparedness Gear	16,788	35.25
5	North County FPD	Active Shooter/MCI Rescue Task Force Tactical Equipment	5,227	35.25
6	Coronado	Vehicle Modems	26,510	31.00
7	Alpine FPD	Portable Radio upgrade/replace	14,769	30.00
8	Escondido	Police Patrol Vehicle RCS Mobile Radio Purchase	20,756	29.33
		Total Estimated Cost	$151,332	