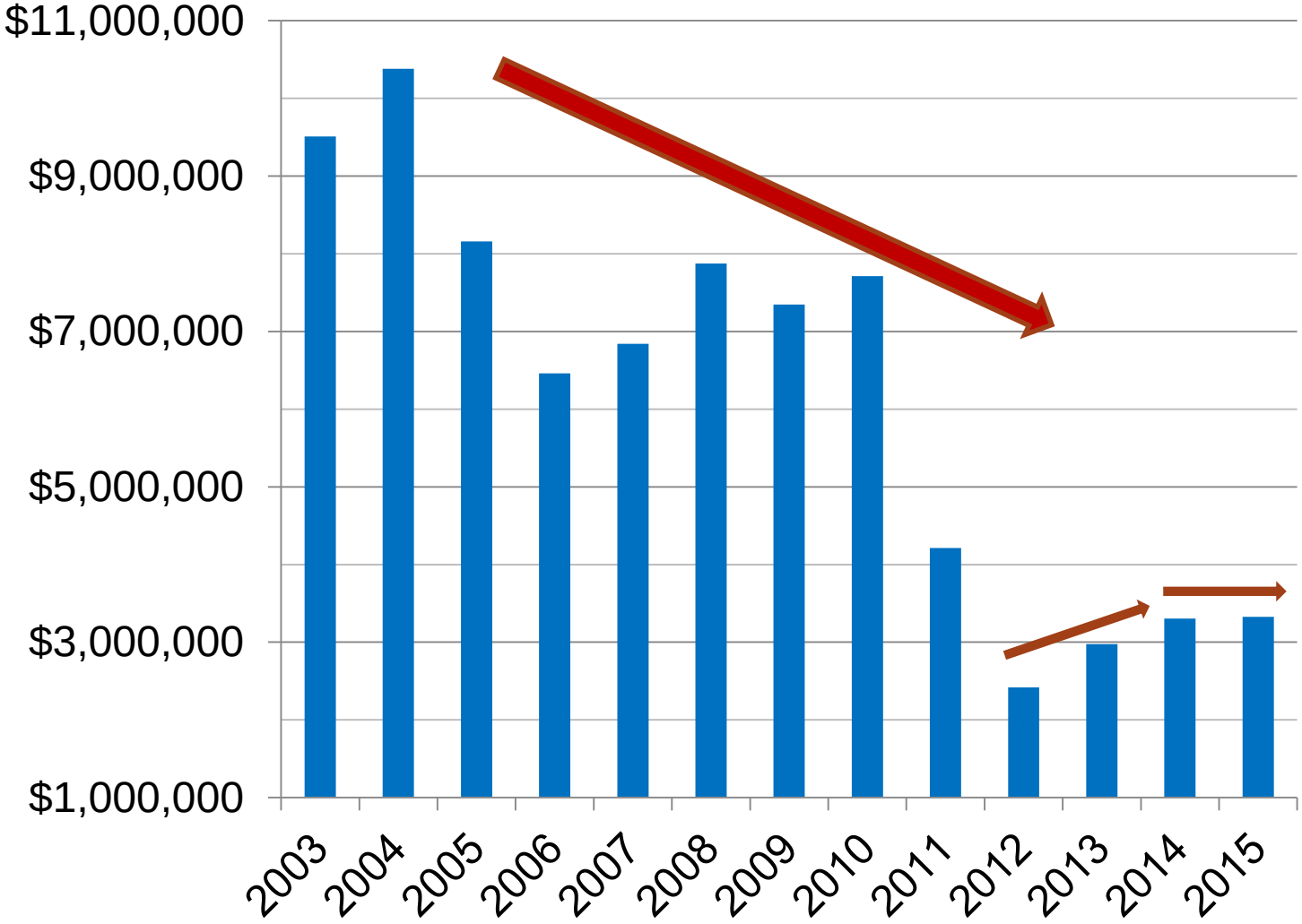
FY 2015 STATE HOMELAND SECURITY PROGRAM GRANT ALLOCATION PROPOSAL

County of San Diego OES

San Diego County SHSPG Funding 2003-2015



Allocation Formula Approved by the UDC in June 2013

- **Law Enforcement (LE) allocation:**
  - 25% for LE allocated by Sworn LE-Personnel
- **Non-LE allocation:**
  - Base amount of $5,000 allocated to each jurisdiction
  - Remaining allocated by population
    - **City Population figures:** From the State of California Department of Finance Demographics Research Unit
      - Population figures include the cities that service Fire Protection Districts
    - **Fire Agency Population figures:** LAFCO
- 5% for OES for the management and administration of the grant
- County Non-LE allocation based on operational need

FY 2015 SHSPG Award and Allocation Proposals

	Proposal 1	Proposal 2: 2-1-1 Increase
11 LE Allocation (25%)	$832,093	$832,093
18 Cities Non-LE Allocation	$859,232	$446,992
9 Fire Protection Districts/Other Non-LE Allocation	$252,046	$664,286
County Non-LE Allocation	$1,218,580	$1,218,580
OES M&A (5%)	$166,418	$166,418
Total Award Amount	**$3,328,369**	**$3,328,369**

OES Regional Staff Projects

- Implementing the objectives from the Regional Security Strategy
- Public Outreach
- Access & Functional Needs
- OPArea Emergency Plan & Annexes Update
- Cyber-Security Coordination
- Ready San Diego Business Alliance
- Lifelines - Energy Resiliency Coordination
- Recovery & Advanced Recovery:
  - Advanced Recovery Initiative
  - Update Recovery Plan
  - Donations Management Planning
  - Housing Task Force
  - Point of Distribution Planning
  - Local Assistance Centers
- Shelter Worker & Manager Training
- Emergency Management Preparedness Program Coordination:
  - Alternate EOC Planning/Coordination
  - Feeding Task Force
  - Civilian Military Committee
  - Universities Planning Group
  - Emergency Managers Meeting
  - GIS Coordination
  - Emergency Web Portal
  - Tribal Coordination
  - Childcare Disaster Council
  - Voluntary Organizations Active in Disaster
  - Interfaith Disaster Council
- Risk Communication Planning and Multiple Language Notification
- Mass Notification System Coordination
- COOP Planning
- Dam Plan
- CERT Program

FY2015 Application Deadlines & Tentative Grant Deadlines

Deadlines	Dates
UDC Board Meeting	August 20, 2015
Application Notice sent to jurisdictions	August 21, 2015
Final Application workbooks due to County OES	**September 4, 2015**
FY15 SHSPG Application mailed to Cal OES (Due to Cal OES September 11)	September 9, 2015
Performance period begins – Date will depend on date of award from Cal OES (Tentative)	December 15, 2015
Final deadline for Jurisdictions to submit reimbursement requests to OES (Tentative)	**June 30, 2017**