FY 2015 STATE HOMELAND SECURITY PROGRAM (SHSP) GRANT ALLOCATION PROPOSALS											
JURISDICTION	FY2014 - ALLOCATION			FY2015 - PROPOSAL 1				FY2015 - PROPOSAL 2: 2-1-1 INCREASE			
CITIES	LE - 25% of FY14 Allocation	Non-LE	TOTAL	LE - 25% of FY15 Allocation	Non-LE	TOTAL	% Change from FY2014 to FY2015	LE - 25% of FY15 Allocation	Non-LE	TOTAL	% Change from Proposal 1 to Proposal 2
CARLSBAD	16,744	66,762	**83,506**	16,150	65,706	**81,856**	**-2%**	16,150	33,383	**49,533**	**-39%**
CHULA VISTA	30,645	148,594	**179,239**	31,684	146,537	**178,221**	**-1%**	31,684	71,176	**102,860**	**-42%**
CORONADO	6,634	18,129	**24,763**	6,306	17,891	**24,197**	**-2%**	6,306	11,027	**17,333**	**-28%**
DEL MAR	-	7,374	**7,374**	-	7,325	**7,325**	**-1%**	-	6,087	**6,087**	**-17%**
EL CAJON	19,271	61,765	**81,036**	18,764	60,654	**79,418**	**-2%**	18,764	31,021	**49,785**	**-37%**
ENCINITAS	-	39,312	**39,312**	-	38,750	**38,750**	**-1%**	-	20,780	**20,780**	**-46%**
ESCONDIDO	23,852	87,467	**111,319**	24,301	85,808	**110,109**	**-1%**	24,301	42,782	**67,083**	**-39%**
ESCONDIDO RINCON DEL DIABLO	-	7,731	**7,731**	-	7,644	**7,644**	**-1%**	-	3,574	**3,574**	**-53%**
IMPERIAL BEACH	-	19,954	**19,954**	-	19,682	**19,682**	**-1%**	-	11,864	**11,864**	**-40%**
LA MESA	10,741	37,946	**48,687**	10,459	37,266	**47,725**	**-2%**	10,459	20,086	**30,545**	**-36%**
LEMON GROVE	-	19,535	**19,535**	-	19,373	**19,373**	**-1%**	-	11,720	**11,720**	**-40%**
NATIONAL CITY	12,637	38,290	**50,927**	12,612	37,822	**50,434**	**-1%**	12,612	20,346	**32,958**	**-35%**
NATIONAL CITY - LINCOLN ACRES	-	904	**904**	-	895	**895**	**-1%**	-	418	**418**	**-53%**
OCEANSIDE	31,593	100,967	**132,560**	31,684	99,188	**130,872**	**-1%**	31,684	49,038	**80,722**	**-38%**
POWAY	**DECLINED FY14**		**-**	-	31,905	**31,905**	**N/A**	-	17,579	**17,579**	**-45%**
SAN DIEGO	285,912	-	**285,912**	276,852	-	**276,852**	**-3%**	276,852	-	**276,852**	**0%**
SAN MARCOS	-	55,555	**55,555**	-	54,829	**54,829**	**-1%**	-	28,298	**28,298**	**-48%**
SAN MARCOS FPD	-	8,118	**8,118**	-	8,027	**8,027**	**-1%**	-	3,753	**3,753**	**-53%**
SANTEE	-	36,285	**36,285**	-	35,616	**35,616**	**-2%**	-	19,314	**19,314**	**-46%**
SANTEE - CSA 115	-	2,592	**2,592**	-	2,562	**2,562**	**-1%**	-	1,198	**1,198**	**-53%**
SOLANA BEACH	-	12,343	**12,343**	-	12,189	**12,189**	**-1%**	-	8,361	**8,361**	**-31%**
VISTA	-	58,887	**58,887**	-	57,894	**57,894**	**-2%**	-	29,731	**29,731**	**-49%**
VISTA FPD	-	11,801	**11,801**	-	11,669	**11,669**	**-1%**	-	5,456	**5,456**	**-53%**
TOTAL CITIES	**438,029**	**840,311**	**1,278,340**	**428,812**	**859,232**	**1,288,044**	**1%**	**428,812**	**446,992**	**875,804**	**-32%**
FIRE DISTRICTS/OTHER											
2-1-1 SAN DIEGO	-	70,000	**70,000**	-	70,000	**70,000**	**0%**	-	557,871	**557,871**	**697%**
ALPINE FPD	-	13,548	**13,548**	-	13,478	**13,478**	**-1%**	-	8,964	**8,964**	**-33%**
BORREGO SPRINGS FPD	-	7,068	**7,068**	-	7,068	**7,068**	**0%**	-	5,967	**5,967**	**-16%**
DEER SPRINGS FPD	-	11,789	**11,789**	-	11,696	**11,696**	**-1%**	-	8,131	**8,131**	**-30%**
JULIAN-CUYAMACA FPD	-	7,002	**7,002**	-	6,980	**6,980**	**0%**	-	5,926	**5,926**	**-15%**
NORTH COUNTY FPD	-	33,369	**33,369**	-	33,033	**33,033**	**-1%**	-	18,107	**18,107**	**-45%**
PORT OF SAN DIEGO	18,956	-	**18,956**	18,149	-	**18,149**	**-4%**	18,149	-	**18,149**	**0%**
RANCHO SANTA FE FPD	-	22,610	**22,610**	-	22,592	**22,592**	**0%**	-	13,225	**13,225**	**-41%**
SAN MIGUEL FPD	-	73,798	**73,798**	-	72,939	**72,939**	**-1%**	-	36,765	**36,765**	**-50%**
VALLEY CENTER FPD	-	14,411	**14,411**	-	14,260	**14,260**	**-1%**	-	9,330	**9,330**	**-35%**
TOTAL FIRE DISTRICTS/OTHER	**18,956**	**253,595**	**272,551**	**18,149**	**252,046**	**270,195**	**-1%**	**18,149**	**664,286**	**682,435**	**153%**
COUNTY DEPTS											
OES, HHSA-EMS	-	1,384,998	**1,384,998**	-	1,384,998	**1,384,998**	**0%**	-	1,384,998	**1,384,998**	**0%**
SHERIFF	369,317	-	**369,317**	385,132	-	**385,132**	**4%**	385,132	-	**385,132**	**0%**
TOTAL COUNTY DEPTS	**369,317**	**1,384,998**	**1,754,315**	**385,132**	**1,384,998**	**1,770,130**	**1%**	**385,132**	**1,384,998**	**1,770,130**	**0%**
TOTAL ALLOCATIONS	**826,302**	**2,478,904**	**3,305,206**	**832,093**	**2,496,276**	**3,328,369**	**1%**	**832,093**	**2,496,276**	**3,328,369**	**0%**

Notes:

*__Personnel Cap:__ Each jurisdiction's allocation has a personnel cap of 50%.

*__San Diego Sheriff includes:__ Unincorporated San Diego County and the contracted cities of Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach and Vista.