FY 15 SHSP STATUS REPORT
AS OF 6/16/2016

JURISDICTION	EQUIPMENT					EXERCISE					PLANNING/ORGANIZATION					TRAINING					TOTAL			
CITIES	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Carlsbad	81,856	-	-	-	81,856	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81,856	-	81,856	100%
Chula Vista	152,222	-	-	-	152,222	-	-	-	-	-	25,999	-	-	-	25,999	-	-	-	-	-	178,221	-	178,221	100%
Coronado	24,197	-	-	-	24,197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,197	-	24,197	100%
Del Mar	7,325	-	-	-	7,325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,325	-	7,325	100%
El Cajon	79,418	-	-	-	79,418	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,418	-	79,418	100%
Encinitas	38,750	-	38,750	38,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,750	38,750	-	0%
Escondido	91,390	-	4,684	4,684	86,706	-	-	-	-	-	26,363	-	-	-	26,363	-	-	-	-	-	117,753	4,684	113,069	96%
Imperial Beach	19,682	-	-	-	19,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,682	-	19,682	100%
La Mesa	47,725	-	-	1,179	46,546	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,725	1,179	46,546	98%
Lemon Grove	19,373	-	-	-	19,373	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,373	-	19,373	100%
National City	51,329	-	-	-	51,329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51,329	-	51,329	100%
Oceanside	31,684	-	-	-	31,684	52,275	-	-	-	52,275	46,913	-	33,031	33,031	13,882	-	-	-	-	-	130,872	33,031	97,841	75%
Poway	31,905	-	-	-	31,905	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,905	-	31,905	100%
San Diego	276,852	-	-	-	276,852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	276,852	-	276,852	100%
San Marcos	31,428	-	-	-	31,428	-	-	-	-	-	31,428	-	-	-	31,428	-	-	-	-	-	62,856	-	62,856	100%
Santee	38,178	-	-	-	38,178	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,178	-	38,178	100%
Solana Beach	12,189	-	-	-	12,189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,189	-	12,189	100%
Vista	30,363	-	-	-	30,363	11,000	-	-	-	11,000	22,080	-	16,220	16,220	5,860	6,120	-	-	-	6,120	69,563	16,220	53,343	77%
TOTAL CITIES	1,065,866	-	44,613	44,613	1,021,253	63,275	-	-	-	63,275	152,783	-	49,251	49,251	103,532	6,120	-	-	-	6,120	1,288,044	93,864	1,194,180	93%
FIRE DISTRICTS & OTHER	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Allocation	Total Paid & Reimbursed	In Process	Total Expended	Balance	Total Allocation	Total Expended	Total Remaining Balance	% Unexpended
Alpine Fire	13,478	-	-	-	13,478	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,478	-	13,478	100%
Borrego Springs Fire	7,068	-	-	-	7,068	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,068	-	7,068	100%
Deer Springs	11,696	-	-	-	11,696	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,696	-	11,696	100%
Julian Cuyamaca	6,980	-	-	-	6,980	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,980	-	6,980	100%
North County Fire	33,033	-	4,258	4,258	28,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,033	4,258	28,775	87%
Port of San Diego - HPD	18,149	-	-	-	18,149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,149	-	18,149	100%
Rancho Santa Fe Fire	22,592	-	-	-	22,592	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,592	-	22,592	100%
San Miguel Fire	72,939	-	-	-	72,939	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,939	-	72,939	100%
Valley Center	8,710	-	-	-	8,710	-	-	-	-	-	5,550	-	-	-	5,550	-	-	-	-	-	14,260	-	14,260	100%
TOTAL FIRE DISTRICTS & OTHER	194,645	-	4,258	4,258	190,387	-	-	-	-	-	5,550	-	-	-	5,550	-	-	-	-	-	200,195	4,258	195,937	98%
HHSA - EMS	80,000	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	80,000	100%

Notes:

Planning and Organization allocations have been combined into one category.