FY15 SHSP GRANT FUND REALLOCATION UDC SUB-COMMITTEE RECOMMENDATION

County of San Diego OES

Overview

- Background
- Reallocation Process & Request Submittals
- Scoring Process
- Project Rankings

Background

- Starting in FY11 & FY12 SHSP Grants a new competitive reallocation process was implemented
- For the FY14 SHSP Grant a total of $41,703 was returned to the region and funded Maritime Tactical Boarding Ladder for Port of San Diego and Dual Band radios for Oceanside Lifeguards and Police
- The anticipated amount for FY15 SHSP Grant is between $20,000 - $30,000

Reallocation Process & Request Submittals

Project Requirements

- Proposed SHSP Grant reallocation projects will have a 3.5 month completion timeframe (August 1, 2017 to November 15, 2017)
- Projects must not require EHP, Aviation, or Watercraft approval
- Projects must not require new sole sourcing pre-approval for project expenditures that are $150,000 and over
  - The $150,000 threshold relates to the overall contract and not the amount requested for the grant project
  - Requested projects that have a sole source pre-approval in place for the FY15 SHSP grant will be accepted

New Reallocation Process & Request Submittals Cont…

- **Reallocation Request Form included:**
  - For Equipment:
    - Per Federal requirements, multiple quotes are required (3 quotes are preferred)
    - Must have an approved AEL number
  - Description of the project
  - Estimated timeframe to complete
  - Estimated costs
  - Justifications as to why the project should be funded
  - A plan to guarantee the requested project will be completed by the required deadline

New Reallocation Process & Request Submittals Cont…

- **11 Jurisdictions submitted requests:**
  - Alpine FPD
  - Chula Vista
  - Coronado
  - Encinitas
  - North County FPD
  - Oceanside
  - Port of San Diego
  - Poway
  - San Diego
  - San Marcos
  - Solana Beach
    - **Total amount requested $302,008**

- **NOTE:**
  - Any excess funds after all proposed projects have been funded
  - **Or** proposed projects that have been allocated funding, but could not be completed in the required timeframe
    - Those funds will be used to purchase Sheriff's radios as well as any Law Enforcement (LE) returned grant funds

Scoring Process

- 10 Question Scoring Form
- A maximum score of 50 points could be assigned, 1 to 5 point scale for each question
  - A copy of the scoring form is in your UDC packet
- A UDC Sub-committee was convened to score the proposed projects
  - Sub-committee representatives included: Coronado, Encinitas, Imperial Beach, and the County of San Diego
- UDC Sub-committee members could not score their own project submittals
- An average score was taken for each proposed project

Project Rankings

Rank	Jurisdiction	Project Description	Est. Cost	Score
1	Coronado	Glorietta Bay Camera Project	$20,000	41.67
2	Solana Beach	Portable Long Range Acoustic Device (LRAD)	9,948	40.00
3	Port of San Diego	Ballistic Shields	17,128	37.75
4	Chula Vista	Community Preparedness Gear	17,828	37.50
5	Encinitas	Dry Suits and Liners	13,824	35.33
6	San Diego	Gas Mask, Carrying Pouch and Canister	30,000	34.50
7	North County FPD	Radiological Monitoring	5,900	30.75
8	Oceanside	Thermal Imaging Cameras	69,012	29.25
9	San Marcos	Pre-Fire Plan Creation and GIS Work	20,092	27.50
10	Port of San Diego	Tactical Radios	55,562	25.75
11	Alpine FPD	Portable Radio Upgrade/ Replace	15,792	25.25
12	Poway	Portable Radios	26,922	24.25
		Total Estimated Cost	**$302,008**	