

COOPERATIVE FIRE PROGRAMS FIRE PROTECTION REIMBURSEMENT AGREEMENT AMENDMENT	AGREEMENT NUMBER 3CA77059	AMENDMENT NUMBER 2
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1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME
 California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME
 County of San Diego

2. The term of this Agreement is: July 1, 2007 through June 30, 2013

3. The total amount of this Amended Agreement, including previous fiscal years is: \$ 28,698,489.00
 Twenty-eight million, six hundred ninety-eight thousand, four hundred eighty-nine dollars and no/100

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Exhibit D – Additional Provisions

This amendment adds \$1,418,176.00 to the contract. The total amount of the contract will not exceed \$28,698,489.00. Exhibit D amended to include updated schedules.

Exhibit D amended to include updated schedules.

All other terms and conditions shall remain the same.
 IN WITNESS WHEREOF, this Agreement Amendment has been executed by the parties hereto.

LOCAL AGENCY

LOCAL AGENCY'S NAME
 County of San Diego

BY (Authorized Signature) *Winston F. McColl* DATE SIGNED (Do not type) 11/17/2010

PRINTED NAME AND TITLE OF PERSON SIGNING
 Winston F. McColl, Director of Purchasing and Contracting

ADDRESS
 10089 Willow Creek Road, Suite 150, San Diego, CA 92131-1699

STATE OF CALIFORNIA

AGENCY NAME
 CAL FIRE

BY (Authorized Signature) *Andy McMurry* DATE SIGNED (Do not type) 2/22/11

PRINT: Andy McMurry VG
 Loren: Assistant Deputy Director or, Cooperative Fire Protection, Training & Safety

ADDRE
 P.O. Box 944246, Sacramento, CA 94244-2460

California
 Department of General Services
 Use only

APPROVED

APR 15 2011

DEPT OF GENERAL SERVICES

(Handwritten signature)

AMENDED COST SUMMARY
PCAs 37560 & 37561

Fiscal Year	Original Contract	Amendment #1	Amendment #2
07/08	\$ 2,088,880	\$ 2,088,880	\$ 2,088,880
08/09	\$ 2,441,616	\$ 4,762,452	\$ 4,762,452
09/10	\$ 2,515,751	\$ 4,896,151	\$ 4,896,151
10/11	\$ 2,592,538	\$ 5,034,208	\$ 5,495,396
11/12	\$ 2,671,827	\$ 5,176,323	\$ 5,648,923
12/13		\$ 5,322,299	\$ 5,806,687
TOTAL	\$ 12,310,612	\$ 27,280,313	\$ 28,698,489

Net Increase on Amendment #1	\$ 14,969,701
Net Increase on Amendment #2	\$ 1,418,176
TOTAL INCREASE	\$ 16,387,877
Add: Original Contract Amount	<u>12,310,612</u>
TOTAL CONTRACT	<u>28,698,489</u>

EXHIBIT D, SCHEDULE A

FISCAL DISPLAY
 PRC 4142

NAME OF LOCAL AGENCY: COUNTY OF SAN DIEGO

INDEX 3300

PCA 37560

FY 2007/2008

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

PERSONNEL SERVICES

Command/Support				Total	Benefits	
<u>No.</u>	<u>Class</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>56.11%</u>	<u>TOTAL</u>
2	Capt.	12	\$4,432	\$106,368	\$59,683	\$166,051
8	LT FAE	5	\$3,849	\$153,960	\$86,387	\$240,347
25	FF I	5	\$2,843	\$355,375	\$199,401	\$554,776
					<u>47.51%</u>	
5	Comm Operators	6	\$4,699	\$140,970	\$66,975	\$207,945
Longevity					<u>56.11%</u>	
2	Capt.	12	\$222	\$5,328	\$2,990	\$8,318
Education, Medic Retention					<u>56.11%</u>	
2	Education	12	\$75	\$1,800	\$1,010	\$2,810
						Subtotal
						\$1,180,247
Planned Overtime						
<u>No.</u>	<u>Class</u>	<u>WP</u>	<u>Rate</u>	<u>POT</u>	<u>28.88%</u>	<u>TOTAL</u>
2	Capt.	14	\$2,084	\$58,352	\$16,852	\$75,204
8	LT FAE	5.5	\$1,810	\$79,640	\$23,000	\$102,640
25	FF I	5.5	\$1,040	\$143,000	\$41,298	\$184,298
Longevity						
2	Capt.	14	\$104	\$2,912	\$841	\$3,753
						Subtotal
						\$365,895
Comm. Operator Night Differential						
5	Comm Operators	6 mos.		\$983	<u>47.51%</u> \$467	\$1,450
						Subtotal
						\$1,450
Unplanned Overtime (Fire Control)					<u>1.45%</u>	
				\$28,304	\$410	\$28,714
Unplanned Overtime (Comm Operators) 6mos.						
				\$12,500	\$181	\$12,681
						Subtotal
						\$41,395

OPERATING EXPENSE

Uniforms						<u>28.88%</u>	
FC	Fire Control	2	(12 mo)	\$830	\$1,660	\$479	\$2,139
FAE	Fire Control	8	5	\$70	\$2,800	\$809	\$3,609
FF1	Fire Control	25	5	\$70	\$8,750	\$2,527	\$11,277
Comm	Operator	5	6	\$38	\$1,125		\$1,125
Travel, Misc Expense (Comm Operator)					\$2,500		\$2,500
Dispatch Expense					\$28,000		\$28,000
Training Expense (Fire Control)					\$50,000		\$50,000
Training Expense (Comm Operator)					\$35,000		\$35,000
TOTAL OPERATING							\$133,650

TOTAL SCHEDULE A 4142 (PCA 37560)		\$1,722,637
ADMINISTRATIVE CHARGE	10.65%	\$183,461
TOTAL SCHEDULE A 4142		\$1,906,098

TOTAL SCHEDULE A - 4144 (PCA 37561)		\$165,189
ADMINISTRATIVE CHARGE	10.65%	\$17,593
TOTAL SCHEDULE A 4144		\$182,782

GRAND TOTAL SCHEDULE A 4142 and 4144 **\$2,088,880**

EXHIBIT D, SCHEDULE A

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FISCAL DISPLAY
 PRC 4144

NAME OF LOCAL AGENCY: COUNTY OF SAN DIEGO

INDEX 3300

PCA 37561

FY 2007/2008

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

PERSONNEL SERVICES

Unplanned Overtime				1.45%	
			\$74,000	\$1,073	\$75,073
TOTAL PERSONNEL SERVICES					\$75,073

OPERATING

STATIONS AND VEHICLES				0%	
5 UTILITIES	5	\$1,000	\$25,000	\$0	\$25,000
5 ENGINE	5	\$1,431	\$35,775	\$0	\$35,775

COMMUNICATIONS

		AMADOR PLAN			
5 MOBILE	5	\$12.73			\$318
5 SIREN	5	\$8.29			\$207
10 Handi-Talkie	5	\$6.90			\$345

SUPPORT SERVICES

6 BC	5	\$949			\$28,470
TOTAL OPERATING					\$90,116

TOTAL SCHEDULE A - 4144 **\$165,189**

ADMINISTRATIVE CHARGE 10.65% **\$17,593**

GRAND TOTAL SCHEDULE A - 4144 **\$182,782**

EXHIBIT D, SCHEDULE A

FISCAL DISPLAY
 PRC 4142

NAME OF LOCAL AGENCY: County of San Diego

INDEX 3300

PCA 37560

FY 2008/2009

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

		<u>Original</u>		<u>X</u> Amendment FY 08/09			
PERSONNEL SERVICES							
Command/Support				Total	Benefits		
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>58.10%</u>	<u>TOTAL</u>
1	DC		12	\$7,659	\$91,908	\$53,399	\$145,307
2	BC		12	\$5,643	\$135,432	\$78,686	\$214,118
7	Capt.		12	\$4,432	\$372,288	\$216,299	\$588,587
4	FAE		12	\$3,849	\$184,752	\$107,341	\$292,093
12	LT FAE		5	\$3,849	\$230,940	\$134,176	\$365,116
28	FF1		5	\$3,001	\$420,140	\$244,101	\$664,241
Unemployment Insurance						<u>20.20%</u>	
28	FF1		5		\$420,140	\$84,868	\$84,868
Longevity						<u>58.10%</u>	
1	DC	7.00%	12	\$536	\$6,432	\$3,737	\$10,169
2	BC	7.00%	12	\$395	\$9,480	\$5,508	\$14,988
7	Capt.	5.00%	12	\$222	\$18,648	\$10,834	\$29,482
Education, Medic Retention						<u>58.10%</u>	
13	Education		12	\$75	\$11,700	\$6,798	\$18,498
Extended Duty Pay						<u>58.10%</u>	
1	DC 15%		6	\$1,149	\$6,894	\$4,005	\$10,899
1	DC 10%		6	\$766	\$4,596	\$2,670	\$7,266
Recruitment and Retention Pay						<u>1.45%</u>	
1	DC		12	\$1,851	\$22,212	\$322	\$22,534
Pay Differential						<u>58.10%</u>	
1	DC 1.9%		12	\$146	\$1,752	\$1,018	\$2,770
						Subtotal	\$2,470,936
Planned Overtime							
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>WP</u>	<u>Rate</u>	<u>POT</u>	<u>29.88%</u>	<u>TOTAL</u>
2	BC		13	\$3,566	\$92,716	\$27,704	\$120,420
7	Capt.		13	\$2,084	\$189,644	\$56,666	\$246,310
4	FAE		13	\$1,810	\$94,120	\$28,123	\$122,243
12	LT FAE		5.5	\$1,810	\$119,460	\$35,695	\$155,155
28	FF1		5.5	\$1,037	\$159,698	\$47,718	\$207,416

Longevity							
2	BC	7.00%	13	\$250	\$6,500	\$1,942	\$8,442
7	Capt.	5.00%	13	\$104	\$9,464	\$2,828	\$12,292
Subtotal							\$872,278

Support Personnel							
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Total Salary</u>	<u>Benefits 51.44%</u>	<u>TOTAL</u>
1	SSA		4	\$4,446	\$17,784	\$9,148	\$26,932
1	FLO I		6	\$3,806	\$22,836	\$11,747	\$34,583

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>49.50%</u>	
5	Comm Oper	7/1-6/30	12	\$4,699	\$281,940	\$139,560	\$421,500
						<u>21.29%</u>	
5	Night Differential				\$1,966	\$419	\$2,385
Subtotal							\$485,400

						<u>1.45%</u>	
Unplanned Overtime (Fire Control)					\$96,441	\$1,398	\$97,839
Subtotal							\$97,839

TOTAL PERSONNEL SERVICES \$3,926,453

OPERATING EXPENSE

Uniforms							
	Fire Control	15	(12 mo)	\$830	\$12,450	<u>29.88%</u> \$3,720	\$16,170
FAE	Fire Control	12	5	\$70	\$4,200	\$1,255	\$5,455
FF1	Fire Control	28	5	\$70	\$9,800	\$2,928	\$12,728
						<u>0.00%</u>	
Comm	Operator	5	12	\$37.5	\$2,250	\$0	\$2,250
						<u>0.00%</u>	
Travel, Misc Expense					\$15,000		\$15,000
Dispatch Expense					\$28,000		\$28,000
Training Expense (Fire Control)					\$50,000		\$50,000
Training Expense (Comm Operator)					\$35,000		\$35,000

TOTAL OPERATING \$164,603

TOTAL SCHEDULE A 4142 (PCA 37560) \$4,091,056

ADMINISTRATIVE CHARGE (PCA 37560) 9.68% \$396,014
TOTAL SCHEDULE A 4144 **\$4,487,070**

TOTAL SCHEDULE A - 4144 (PCA 37561) \$251,078
 ADMINISTRATIVE CHARGE 9.68% \$24,304
TOTAL SCHEDULE A 4144 **\$275,382**

GRAND TOTAL SCHEDULE A (ACTUAL) FY 08/09 **\$4,762,452**

EXHIBIT D, SCHEDULE A

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FISCAL DISPLAY
 PRC 4144

NAME OF LOCAL AGENCY: COUNTY OF SAN DIEGO

INDEX 3300

PCA 37561

FY 2008/2009

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

PERSONNEL SERVICES

Unplanned Overtime				1.45%	
		\$74,000		\$1,073	\$75,073
TOTAL PERSONNEL SERVICES					\$75,073

OPERATING

STATIONS AND VEHICLES				0%	
12 UTILITIES	5	\$1,000	\$60,000	\$0	\$60,000
12 ENGINE	5	\$1,431	\$85,860	\$0	\$85,860

COMMUNICATIONS

		AMADOR PLAN			
12 MOBILE	5	\$12.73			\$764
12 SIREN	5	\$8.29			\$497
12 Handi-Talkie	5	\$6.90			\$414

SUPPORT SERVICES

6 BC	5	\$949			\$28,470
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TOTAL OPERATING					\$176,005
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TOTAL SCHEDULE A - 4144					\$251,078
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ADMINISTRATIVE CHARGE				9.68%	\$24,304
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GRAND TOTAL SCHEDULE A - 4144					\$275,382
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EXHIBIT D, SCHEDULE A

FISCAL DISPLAY
 PRC 4142

NAME OF LOCAL AGENCY: County of San Diego

INDEX 3300

PCA 37560

FY 2009/2010

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

PERSONNEL SERVICES			Original	<u>X</u> Amendment FY 09/10 assumes 3% salary increase			
Command/Support No.	Class	Period	Mos.	Rate	Total Salary	Benefits 58.10%	TOTAL
1	DC		12	\$7,889	\$94,668	\$55,002	\$149,670
2	BC		12	\$5,812	\$139,488	\$81,043	\$220,531
7	Capt.		12	\$4,565	\$383,460	\$222,790	\$606,250
4	FAE		12	\$3,964	\$190,272	\$110,548	\$300,820
8	LT FAE		5	\$3,964	\$158,560	\$92,123	\$250,683
25	FF1		5	\$3,091	\$386,375	\$224,484	\$610,859
Longevity						<u>58.10%</u>	
1	DC	7.00%	12	\$552	\$6,624	\$3,849	\$10,473
2	BC	7.00%	12	\$407	\$9,768	\$5,675	\$15,443
7	Capt.	5.00%	12	\$228	\$19,152	\$11,127	\$30,279
Education, Medic Retention						<u>58.10%</u>	
13	Education		12	\$75	\$11,700	\$6,798	\$18,498
Extended Duty Pay						<u>58.10%</u>	
1	DC 15%		6	\$1,183	\$7,098	\$4,124	\$11,222
1	DC 10%		6	\$789	\$4,734	\$2,750	\$7,484
Recruitment and Retention Pay						<u>1.45%</u>	
1	DC		12	\$1,907	\$22,884	\$332	\$23,216
Pay Differential						<u>58.10%</u>	
1	DC 1.9%		12	\$150	\$1,800	\$1,046	\$2,846
						Subtotal	\$2,258,274
Planned Overtime							
No.	Class	Period	WP	Rate	POT	29.88%	TOTAL
2	BC		13	\$3,673	\$95,498	\$28,535	\$124,033
7	Capt.		13	\$2,147	\$195,377	\$58,379	\$253,756
4	FAE		13	\$1,864	\$96,928	\$28,962	\$125,890
8	LT FAE		5.5	\$1,864	\$82,016	\$24,506	\$106,522
25	FF1		5.5	\$1,068	\$146,850	\$43,879	\$190,729

Longevity							
2	BC	7.00%	13	\$257	\$6,682	\$1,997	\$8,679
7	Capt.	5.00%	13	\$107	\$9,737	\$2,909	\$12,646
Subtotal							\$822,255

Support Personnel							
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Total Salary</u>	<u>Benefits 51.44%</u>	<u>TOTAL</u>
1	SSA	7/1-6/30	12	\$4,579	\$54,948	\$28,265	\$83,213
1	FLO I	7/1-6/30	12	\$3,791	\$45,492	\$23,401	\$68,893

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>49.50%</u>	
5	Comm Oper	7/1-6/30	12	\$4,840	\$290,400	\$143,748	\$434,148
5	Night Differential				\$1,966	<u>21.29%</u> \$419	\$2,385
Subtotal							\$588,639

Unplanned Overtime					\$459,342	1.45%	\$6,660	\$466,002
Subtotal							\$466,002	

TOTAL PERSONNEL SERVICES \$4,135,170

OPERATING EXPENSE

Uniforms							
	Fire Control	15	(12 mo)	\$830	\$12,450	<u>29.88%</u> \$3,720	\$16,170
FAE	Fire Control	8	5	\$70	\$2,800	\$837	\$3,637
FF1	Fire Control	25	5	\$70	\$8,750	\$2,615	\$11,365

Comm	Operator	5	12	\$37.5	\$2,250	<u>0.00%</u>	\$2,250
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Travel, Misc Expense					\$15,000	<u>0.00%</u>	\$15,000
Dispatch Expense					\$28,000		\$28,000
Training Expense (Fire Control)					\$50,000		\$50,000
Training Expense (Comm Operator)					\$35,000		\$35,000

TOTAL OPERATING \$161,422

TOTAL SCHEDULE A 4142 (PCA 37560) **\$4,296,592**

ADMINISTRATIVE CHARGE (PCA 37560) 9.68% \$415,910
TOTAL SCHEDULE A 4144 \$4,712,502

TOTAL SCHEDULE A - 4144 (PCA 37561) \$167,441
 ADMINISTRATIVE CHARGE 9.68% \$16,208
TOTAL SCHEDULE A 4144 \$183,649

GRAND TOTAL SCHEDULE A (ACTUAL) FY 09/10 \$4,896,151

EXHIBIT D, SCHEDULE A

County of San Diego
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NAME OF LOCAL AGENCY: COUNTY OF SAN DIEGO

INDEX 3300

PCA 37561

FY 2009/2010

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

PERSONNEL SERVICES

Unplanned Overtime				1.45%	
		\$76,220		\$1,105	\$77,325
TOTAL PERSONNEL SERVICES					\$77,325

OPERATING

STATIONS AND VEHICLES				0%	
5 UTILITIES	5	\$1,000	\$25,000	\$0	\$25,000
5 ENGINE	5	\$1,431	\$35,775	\$0	\$35,775

COMMUNICATIONS

	AMADOR PLAN				
5 MOBILE	5	\$12.73			\$318
5 SIREN	5	\$8.29			\$207
10 Handi-Talkie	5	\$6.90			\$345

SUPPORT SERVICES

6 BC	5	\$949			\$28,470
TOTAL OPERATING					\$90,116

TOTAL SCHEDULE A - 4144 **\$167,441**

ADMINISTRATIVE CHARGE 9.68% **\$16,208**

GRAND TOTAL SCHEDULE A - 4144 **\$183,649**

EXHIBIT D, SCHEDULE A

County of San Diego
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 PRC 4142

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NAME OF LOCAL AGENCY: County of San Diego

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PCA 37560

FY 2010/2011

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

		<u>Original</u>		<u>X</u> Amendment FY 10/11			
PERSONNEL SERVICES							
Command/Support							
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Total Salary</u>	<u>Benefits 61.32%</u>	<u>TOTAL</u>
4	BC		12	\$5,643	\$270,864	\$166,094	\$436,958
7	Capt.		12	\$4,432	\$372,288	\$228,287	\$600,575
4	FAE		12	\$3,849	\$184,752	\$113,290	\$298,042
8	LT FAE		5	\$3,849	\$153,960	\$94,408	\$248,368
35	FF1		5	\$3,001	\$525,175	\$322,037	\$847,212
Unemployment Insurance						<u>17.51%</u>	
35	FF1		5		\$525,175	\$91,958	\$91,958
Longevity						<u>61.32%</u>	
4	BC	7.00%	12	\$395	\$18,960	\$11,626	\$30,586
7	Capt.	5.00%	12	\$222	\$18,648	\$11,435	\$30,083
Education						<u>61.32%</u>	
15	Education		12	\$75	\$13,500	\$8,278	\$21,778
8	Education		5	\$75	\$3,000	\$1,840	\$4,840
Pay Differential						<u>61.32%</u>	
1	DC 1.9%		12	\$146	\$1,752	\$1,074	\$2,826
						Subtotal	\$2,613,226
Planned Overtime							
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>WP</u>	<u>Rate</u>	<u>POT</u>	<u>30.68%</u>	<u>TOTAL</u>
4	BC		13	\$3,566	\$185,432	\$56,891	\$242,323
7	Capt.		13	\$2,084	\$189,644	\$58,183	\$247,827
4	FAE		13	\$1,810	\$94,120	\$28,876	\$122,996
8	LT FAE		5.5	\$1,810	\$79,640	\$24,434	\$104,074
35	FF1		5.5	\$1,037	\$199,623	\$61,244	\$260,867

Longevity							
4	BC	7.00%	13	\$250	\$13,000	\$3,988	\$16,988
7	Capt.	5.00%	13	\$104	\$9,464	\$2,904	\$12,368
Subtotal							\$1,007,443

Support Personnel					Total	Benefits	
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>60.33%</u>	<u>TOTAL</u>
1	SSA	7/1-6/30	12	\$4,446	\$53,352	\$32,187	\$85,539
1	FLO I	7/1-6/30	12	\$3,806	\$45,672	\$27,554	\$73,226

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>51.68%</u>	
5	Comm Oper	7/1-6/30	12	\$4,699	\$281,940	\$145,707	\$427,647
5	Night Differential				\$1,966	<u>21.05%</u> \$414	\$2,380

Subtotal							\$588,792
Unplanned Overtime					\$293,338	1.45%	\$297,591
Subtotal							\$297,591

TOTAL PERSONNEL SERVICES \$4,507,052

OPERATING EXPENSE

Uniform Allowance:

Uniforms						<u>30.68%</u>	
	Fire Control	16	(12 mo)	\$830	\$13,280	\$4,074	\$17,354
FAE	Fire Control	8	5	\$70	\$2,800	\$859	\$3,659
FF1	Fire Control	35	5	\$70	\$12,250	\$3,758	\$16,008
Comm	Operator	5	12	\$37.5	\$2,250	<u>0.00%</u>	\$2,250
Subtotal							\$39,271

General Operating Expenses:

Travel, Miscellaneous Expense					\$15,000	<u>0.00%</u>	\$15,000
Dispatch Expense					\$28,000		\$28,000
Training Expense (Fire Control)					\$50,000		\$50,000
Training Expense (Comm Operator)					\$35,000		\$35,000
Contract Services and Other Operating Expenses					\$75,000		\$75,000
Subtotal							\$203,000

TOTAL OPERATING \$242,271

TOTAL SCHEDULE A 4142 (PCA 37560) \$4,749,323

ADMINISTRATIVE CHARGE (PCA 37560) 11.06% \$525,275

TOTAL SCHEDULE A 4142 \$5,274,598

TOTAL SCHEDULE A - 4144 (PCA 37561) \$198,810

ADMINISTRATIVE CHARGE 11.06% \$21,988

TOTAL SCHEDULE A 4144 \$220,798

GRAND TOTAL SCHEDULE A (ACTUAL) FY 10/11 \$5,495,396

Rate is based on FY 10/11 preliminary rate letter

EXHIBIT D, SCHEDULE A

County of San Diego
Contract #3CA77059 A2

FISCAL DISPLAY
PRC 4142

Page _____

NAME OF LOCAL AGENCY: County of San Diego

INDEX 3300

PCA 37560

FY 2011/2012

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

assumes 3% salary increase

X Amendment FY 11/12

PERSONNEL SERVICES

Command/Support

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Total Salary</u>	<u>Benefits 61.32%</u>	<u>TOTAL</u>
4	BC		12	\$5,812	\$278,976	\$171,068	\$450,044
7	Capt.		12	\$4,565	\$383,460	\$235,138	\$618,598
4	FAE		12	\$3,964	\$190,272	\$116,675	\$306,947
8	LT FAE		5	\$3,964	\$158,560	\$97,229	\$255,789
35	FF1		5	\$3,091	\$540,925	\$331,695	\$872,620

Unemployment Insurance

35	FF1		5		\$540,925	<u>17.51%</u> \$94,716	\$94,716
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Longevity

4	BC	7.00%	12	\$407	\$19,536	<u>61.32%</u> \$11,979	\$31,515
7	Capt.	5.00%	12	\$228	\$19,152	\$11,744	\$30,896

Education

15	Education		12	\$75	\$13,500	<u>61.32%</u> \$8,278	\$21,778
8	Education		5	\$75	\$3,000	\$1,840	\$4,840

Pay Differential

1	DC 1.9%		12	\$150	\$1,800	<u>61.32%</u> \$1,104	\$2,904
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Subtotal **\$2,690,647**

Planned Overtime

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>WP</u>	<u>Rate</u>	<u>POT</u>	<u>30.68%</u>	<u>TOTAL</u>
4	BC		13	\$3,673	\$190,996	\$58,598	\$249,594
7	Capt.		13	\$2,147	\$195,377	\$59,942	\$255,319
4	FAE		13	\$1,864	\$96,928	\$29,738	\$126,666
8	LT FAE		5.5	\$1,864	\$82,016	\$25,163	\$107,179
35	FF1		5.5	\$1,068	\$205,590	\$63,075	\$268,665

Longevity							
4	BC	7.00%	13	\$257	\$13,364	\$4,100	\$17,464
7	Capt.	5.00%	13	\$107	\$9,737	\$2,987	\$12,724
Subtotal							\$1,037,611

Support Personnel							
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Total Salary</u>	<u>Benefits 60.33%</u>	<u>TOTAL</u>
1	SSA	7/1-6/30	12	\$4,579	\$54,948	\$33,150	\$88,098
1	FLO I	7/1-6/30	12	\$3,920	\$47,040	\$28,379	\$75,419

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>51.68%</u>	
5	Comm Oper	7/1-6/30	12	\$4,840	\$290,400	\$150,079	\$440,479
5	Night Differential				\$1,966	<u>21.05%</u> \$414	\$2,380
Subtotal							\$606,376

Unplanned Overtime					\$303,860	1.45%	\$4,406	\$308,266
Subtotal							\$308,266	

TOTAL PERSONNEL SERVICES \$4,642,900

OPERATING EXPENSE

Uniform Allowance:

<u>Uniforms</u>							
						<u>30.68%</u>	
	Fire Control	16	(12 mo)	\$830	\$13,280	\$4,074	\$17,354
FAE	Fire Control	8	5	\$70	\$2,800	\$859	\$3,659
FF1	Fire Control	35	5	\$70	\$12,250	\$3,758	\$16,008
						<u>0.00%</u>	
Comm	Operator	5	12	\$37.5	\$2,250		\$2,250
Subtotal							\$39,271

General Operating Expenses:

<u>General Operating Expenses:</u>							
						<u>0.00%</u>	
	Travel, Miscellaneous Expense				\$15,000		\$15,000
	Dispatch Expense				\$28,000		\$28,000
	Training Expense (Fire Control)				\$50,000		\$50,000
	Training Expense (Comm Operator)				\$35,000		\$35,000
	Contract Services and Other Operating Expenses				\$75,000		\$75,000
Subtotal							\$203,000

TOTAL OPERATING \$242,271

TOTAL SCHEDULE A 4142 (PCA 37560) \$4,885,171

ADMINISTRATIVE CHARGE (PCA 37560) 11.06% \$540,300
TOTAL SCHEDULE A 4142 \$5,425,471

TOTAL SCHEDULE A - 4144 (PCA 37561) \$201,199
 ADMINISTRATIVE CHARGE 11.06% \$22,253
TOTAL SCHEDULE A 4144 \$223,452

GRAND TOTAL SCHEDULE A (ACTUAL) FY 11/12 \$5,648,923

EXHIBIT D, SCHEDULE A

County of San Diego
 Contract #3CA77059 A2
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FISCAL DISPLAY
 PRC 4144

NAME OF LOCAL AGENCY: COUNTY OF SAN DIEGO

INDEX 3300

PCA 37561

FY 2011/2012

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

PERSONNEL SERVICES

Unplanned Overtime (Amador)				1.45%	
		\$80,862		\$1,172	\$82,034

TOTAL PERSONNEL SERVICES					\$82,034
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OPERATING: De Luz, Warner, Dulzura, Campo, White Star, Deer Springs, and Valley Center stations

	Mos.			0%	
STATIONS AND VEHICLES					
7 UTILITIES	5	\$1,000	\$35,000	\$0	\$35,000
7 ENGINE	5	\$1,431	\$50,085	\$0	\$50,085
400 2 MILEAGE	5	\$0.50	\$2,000		\$2,000
TOTAL STATIONS AND VEHICLES					\$87,085

COMMUNICATIONS

AMADOR PLAN					
7 MOBILE	5	\$13.70			\$480
7 SIREN	5	\$8.29			\$290
14 Handi-Talkie	5	\$7.42			\$519
7 Fixed Station	5	\$66.31			\$2,321
TOTAL COMMUNICATIONS					\$3,610

SUPPORT SERVICES

6 BC	5	\$949			\$28,470
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TOTAL OPERATING					\$119,165
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TOTAL SCHEDULE A - 4144					\$201,199
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ADMINISTRATIVE CHARGE				11.06%	\$22,253
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GRAND TOTAL SCHEDULE A - 4144					\$223,452
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EXHIBIT D, SCHEDULE A

County of San Diego
Contract #3CA77059 A2

FISCAL DISPLAY
PRC 4142

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NAME OF LOCAL AGENCY: County of San Diego

INDEX 3300

PCA 37560

FY 2012/2013

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

assumes 3% salary increase

X Amendment FY 12/13

PERSONNEL SERVICES

Command/Support

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Total Salary</u>	<u>Benefits 61.32%</u>	<u>TOTAL</u>
4	BC		12	\$5,986	\$287,328	\$176,190	\$463,518
7	Capt.		12	\$4,702	\$394,968	\$242,194	\$637,162
4	FAE		12	\$4,083	\$195,984	\$120,177	\$316,161
8	LT FAE		5	\$4,083	\$163,320	\$100,148	\$263,468
35	FF1		5	\$3,184	\$557,200	\$341,675	\$898,875

Unemployment Insurance

35	FF1		5		\$557,200	<u>17.51%</u> \$97,566	\$97,566
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Longevity

4	BC	7.00%	12	\$419	\$20,112	<u>61.32%</u> \$12,333	\$32,445
7	Capt.	5.00%	12	\$235	\$19,740	\$12,105	\$31,845

Education

15	Education		12	\$75	\$13,500	<u>61.32%</u> \$8,278	\$21,778
8	Education		5	\$75	\$3,000	\$1,840	\$4,840

Pay Differential

1	DC 1.9%		12	\$154	\$1,848	<u>61.32%</u> \$1,133	\$2,981
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Subtotal **\$2,770,639**

Planned Overtime

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>WP</u>	<u>Rate</u>	<u>POT</u>	<u>30.68%</u>	<u>TOTAL</u>
4	BC		13	\$3,783	\$196,716	\$60,352	\$257,068
7	Capt.		13	\$2,211	\$201,201	\$61,728	\$262,929
4	FAE		13	\$1,920	\$99,840	\$30,631	\$130,471
8	LT FAE		5.5	\$1,920	\$84,480	\$25,918	\$110,398
35	FF1		5.5	\$1,100	\$211,750	\$64,965	\$276,715

Longevity							
4	BC	7.00%	13	\$265	\$13,780	\$4,228	\$18,008
7	Capt.	5.00%	13	\$111	\$10,101	\$3,099	\$13,200
Subtotal							\$1,068,789

Support Personnel							
<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Total Salary</u>	<u>Benefits 60.33%</u>	<u>TOTAL</u>
1	SSA	7/1-6/30	12	\$4,716	\$56,592	\$34,142	\$90,734
1	FLO I	7/1-6/30	12	\$4,038	\$48,456	\$29,234	\$77,690

<u>No.</u>	<u>Class</u>	<u>Period</u>	<u>Mos.</u>	<u>Rate</u>	<u>Salary</u>	<u>51.68%</u>	
5	Comm Oper	7/1-6/30	12	\$4,985	\$299,100	\$154,575	\$453,675
5	Night Differential				\$1,966	<u>21.05%</u> \$414	\$2,380
Subtotal							\$624,479

Unplanned Overtime					\$314,031	1.45% \$4,553	\$318,584
Subtotal							\$318,584

TOTAL PERSONNEL SERVICES \$4,782,491

OPERATING EXPENSE

Uniform Allowance:

Uniforms							
						<u>30.68%</u>	
	Fire Control	16	(12 mo)	\$830	\$13,280	\$4,074	\$17,354
FAE	Fire Control	8	5	\$70	\$2,800	\$859	\$3,659
FF1	Fire Control	35	5	\$70	\$12,250	\$3,758	\$16,008
						<u>0.00%</u>	
Comm	Operator	5	12	\$37.5	\$2,250		\$2,250
Subtotal							\$39,271

General Operating Expenses:

						<u>0.00%</u>	
	Travel, Miscellaneous Expense				\$15,000		\$15,000
	Dispatch Expense				\$28,000		\$28,000
	Training Expense (Fire Control)				\$50,000		\$50,000
	Training Expense (Comm Operator)				\$35,000		\$35,000
	Contract Services and Other Operating Expenses				\$75,000		\$75,000
Subtotal							\$203,000

TOTAL OPERATING \$242,271

TOTAL SCHEDULE A 4142 (PCA 37560) \$5,024,762

ADMINISTRATIVE CHARGE (PCA 37560) 11.06% \$555,739
TOTAL SCHEDULE A 4142 \$5,580,501

TOTAL SCHEDULE A - 4144 (PCA 37561) \$203,661
 ADMINISTRATIVE CHARGE 11.06% \$22,525
TOTAL SCHEDULE A 4144 \$226,186

GRAND TOTAL SCHEDULE A (ACTUAL) FY 12/13 \$5,806,687

EXHIBIT D, SCHEDULE A

FISCAL DISPLAY
 PRC 4144

NAME OF LOCAL AGENCY: COUNTY OF SAN DIEGO

INDEX 3300

PCA 37561

FY 2012/2013

This is Schedule A of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

PERSONNEL SERVICES

Unplanned Overtime (Amador)				1.45%	
		\$83,288		\$1,208	\$84,496

TOTAL PERSONNEL SERVICES					\$84,496
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OPERATING: De Luz, Warner, Dulzura, Campo, White Star, Deer Springs, and Valley Center stations

			Mos.		0%
STATIONS AND VEHICLES					
7 UTILITIES	5	\$1,000		\$35,000	\$0
7 ENGINE	5	\$1,431		\$50,085	\$0
400 2 MILEAGE (V. Center & D. Springs)	5	\$0.50		\$2,000	\$2,000

TOTAL STATIONS AND VEHICLES					\$87,085
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COMMUNICATIONS

AMADOR PLAN

7 MOBILE	5	\$13.70			\$480
7 SIREN	5	\$8.29			\$290
14 Handi-Talkie	5	\$7.42			\$519
7 Fixed Station (V. Center & D. Springs)	5	\$66.31			\$2,321

TOTAL COMMUNICATIONS					\$3,610
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SUPPORT SERVICES

6 BC	5	\$949			\$28,470
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TOTAL OPERATING					\$119,165
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TOTAL SCHEDULE A - 4144					\$203,661
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ADMINISTRATIVE CHARGE				11.06%	\$22,525
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GRAND TOTAL SCHEDULE A - 4144					\$226,186
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EXHIBIT D, SCHEDULE C

LOCAL FUNDED LOCAL RESOURCES
ASSIGNED TO THE CAL FIRE UNIT

NAME OF LOCAL AGENCY: County of San Diego

This is Schedule C of Cooperative Agreement originally dated July 1, 2007, by and between CAL FIRE of the State of California and LOCAL AGENCY.

Fiscal Year 2007-2013

EXHIBIT D, SCHEDULE E

This is Schedule E of Cooperative Agreement originally dated July 1, 2007, by and between the CAL FIRE of the State of California and LOCAL AGENCY

Fiscal Year 2007-2013

The CAL FIRE, State of California and its officers, agents, employees, and servants are included as additional insureds for the purposes of this contract. The State shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed in LG1, Page 2.

NAME OF LOCAL AGENCY: County of San Diego

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY FOR
TORT LIABILITY**

This is to certify that LOCAL AGENCY has elected to be self-insured under the self-insurance provision provided in Exhibit C, Section 13.

By: Winston F. McColl _____
 Signature Printed Name
WINSTON F. McCOLL, Director
Department of Purchasing & Contracting
 Title Date 11/17/2010

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY
FOR
WORKER'S COMPENSATION BENEFITS**

This is to certify that LOCAL AGENCY has elected to be self-insured for Workers' Compensation benefits which comply with Labor Code Section 3700 as provided in Exhibit C, Section 14.

By: Winston F. McColl _____
 Signature Printed Name
WINSTON F. McCOLL, Director
Department of Purchasing & Contracting
 Title Date 11/17/2010

**SELF-INSURANCE CERTIFICATION BY LOCAL AGENCY
FOR
LOCAL AGENCY-OWNED VEHICLES**

This is to certify that LOCAL AGENCY has elected to be self-insured for local agency-owned vehicles under the self-insurance provision provided in Exhibit C, Section 15.

By: Winston F. McColl _____
 Signature Printed Name
WINSTON F. McCOLL, Director
Department of Purchasing & Contracting
 Title Date 11/17/2010

AGREEMENT SUMMARY
STD 215 (Rev. 09/2007)

AGREEMENT NUMBER 3CA77059	AMENDMENT NUMBER 2
------------------------------	-----------------------

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

1. CONTRACTOR'S NAME
County of San Diego

2. FEDERAL I.D. NUMBER

3. AGENCY TRANSMITTING AGREEMENT
Forestry and Fire Protection

4. DIVISION, BUREAU, OR OTHER UNIT
MVU

5. AGENCY BILLING CODE
013028

6. NAME AND TELEPHONE NUMBER OF CONTRACT ANALYST FOR QUESTIONS REGARDING THIS AGREEMENT
Jolene DeGroot, 916/654-6833

7. HAS YOUR AGENCY CONTRACTED FOR THESE SERVICES BEFORE?
 NO YES (If YES, enter prior contractor name and Agreement Number) County of San Diego
 3CA55089

8. BRIEF DESCRIPTION OF SERVICES - LIMIT 72 CHARACTERS INCLUDING PUNCTUATION AND SPACES
Fire Protection Services

9. AGREEMENT OUTLINE (Include reason for Agreement: Identify specific problem, administrative requirement, program need or other circumstances making the Agreement necessary; include special or unusual terms and conditions.)

California Department of Forestry and Fire Protection (CALFIRE) shall provide fire protection services pursuant to Public Resources Code Sections 4142 and/or 4144.

This Schedule A Wildland/Agreement falls under two of the exceptions listed in the DGS Administrative Order 06-06-1.

"The Contract is an interagency or revenue/reimbursement agreement, there are reasonable factors that caused the delay, and it is in the State's best interest to process the contract or amendment."

"The Contract involves another governmental entity, and an Action or inaction of that other governmental entity delayed Timely processing of the contract of amendment by the State."

10. PAYMENT TERMS (More than one may apply.)
 MONTHLY FLAT RATE QUARTERLY ONE -TIME PAYMENT PROGRESS PAYMENT
 ITEMIZED INVOICE WITHHOLD _____ % ADVANCED PAYMENT NOT TO EXCEED
 REIMBURSEMENT/REVENUE \$ _____ or _____ %
 OTHER (Explain) _____

11. PROJECTED EXPENDITURES FUND TITLE	ITEM	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
Reimbursement					\$
					\$
					\$

OBJECT CODE _____ AGREEMENT TOTAL \$ _____

OPTIONAL USE _____ AMOUNT ENCUMBERED BY THIS DOCUMENT \$ _____

I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above. PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT \$ _____

ACCOUNTING OFFICER'S SIGNATURE _____ DATE SIGNED _____ TOTAL AMOUNT ENCUMBERED TO DATE \$ _____

12. AGREEMENT	From	TERM Through	TOTAL COST OF THIS TRANSACTION	BID, SOLE SOURCE, EXEMPT
Original	7/1/07	6/30/12	\$ 12,310,612	EXEMPT
Amendment No. 1	7/1/07	6/30/13	\$ 14,969,701	
Amendment No. 2	7/1/07	6/30/13	\$ 1,418,176	
Amendment No. 3			\$	
TOTAL			\$ 28,698,489	

(Continue)

STATE OF CALIFORNIA
AGREEMENT SUMMARY
 STD. 215 (NEW 02/98)

13. BIDDING METHOD USED:

- REQUEST FOR PROPOSAL (RFP) INVITATION FOR BID (IFB) USE OF MASTER SERVICE AGREEMENT
(Attach justification if secondary method is used)
- SOLE SOURCE CONTRACT EXEMPT FROM BIDDING OTHER *(Explain)*
(Attach STD. 821) *(Give authority for exempt status)* **Reimbursement**

NOTE: Proof of advertisement in the State Contracts Register or an approved form STD. 821, Contract Advertising Exemption Request, must be attached

14. SUMMARY OF BIDS *(List of bidders, bid amount and small business status) (If an amendment, sole source, or exempt, leave blank)*

15. IF AWARD OF AGREEMENT IS TO OTHER THAN THE LOWER BIDDER, PLEASE EXPLAIN REASON(S) *(If an amendment, sole source, or exempt, leave blank)*

16. WHAT IS THE BASIS FOR DETERMINING THAT THE PRICE OR RATE IS REASONABLE?

Not applicable. This is a reimbursement agreement with a local agency.

17. JUSTIFICATION FOR CONTRACTING OUT *(Check one)*

- Contracting out is based on cost savings per Government Code 19130(a). The State Personnel Board has been so notified. Contracting out is justified based on Government Code 19130(b). Justification for the Agreement is described below.

Justification:

Not applicable. This is a reimbursement agreement with a local agency.

18. FOR AGREEMENTS IN EXCESS OF \$5,000, HAS THE LETTING OF THE AGREEMENT BEEN REPORTED TO THE DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING? <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	19. HAVE CONFLICT OF INTEREST ISSUES BEEN IDENTIFIED AND RESOLVED AS REQUIRED BY THE STATE CONTRACT MANUAL SECTION 7.10? <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	20. FOR CONSULTING AGREEMENTS, DID YOU REVIEW ANY CONTRACTOR EVALUATIONS ON FILE WITH THE DGS LEGAL OFFICE? <input type="checkbox"/> NO <input type="checkbox"/> YES <input type="checkbox"/> NONE ON FILE <input checked="" type="checkbox"/> N/A
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21. IS A SIGNED COPY OF THE FOLLOWING ON FILE AT YOUR AGENCY FOR THIS CONTRACTOR?

- A. CONTRACTOR CERTIFICATION CLAUSES NO YES N/A
 B. STD. 204, VENDOR DATA RECORD NO YES N/A

22. REQUIRED RESOLUTIONS ARE ATTACHED

- NO YES N/A

23. ARE DISABLED VETERANS BUSINESS ENTERPRISE GOALS REQUIRED? *(If an amendment, explain changes, if any)*

- NO *(Explain below)* YES *(If YES complete the following)*

DISABLED VETERAN BUSINESS ENTERPRISES: _____ % OF AGREEMENT

Good faith effort documentation attached if 3% goal is not reached.

We have determined that the contractor has made a sincere good faith effort to meet the goal.

Explain:

Schedule A and Wildland agreements are exempt from DVBE requirements per SCM Section 8.12

24. IS THIS A SMALL BUSINESS CERTIFIED BY OSBCR?

- NO YES *(Indicate Industry Group)*

SMALL BUSINESS REFERENCE NUMBER

25. IS THIS AGREEMENT (WITH AMENDMENTS) FOR A PERIOD OF TIME LONGER THAN ONE YEAR? *(If YES, provide justification)*

- NO YES

This is an ongoing fire protection agreement in which CALFIRE provides services to and is reimbursed by local agency. Local agency has control over the approval based on fiscal and board restraints; this agreement includes an extension clause to enable CALFIRE to provide continuous, uninterrupted protection to local agency.

I certify that all copies of the referenced Agreement will conform to the original Agreement sent to the Department of General Services.

SIGNATURE/TITLE

[Signature] DEPUTY CHIEF

DATE SIGNED

11-18-10