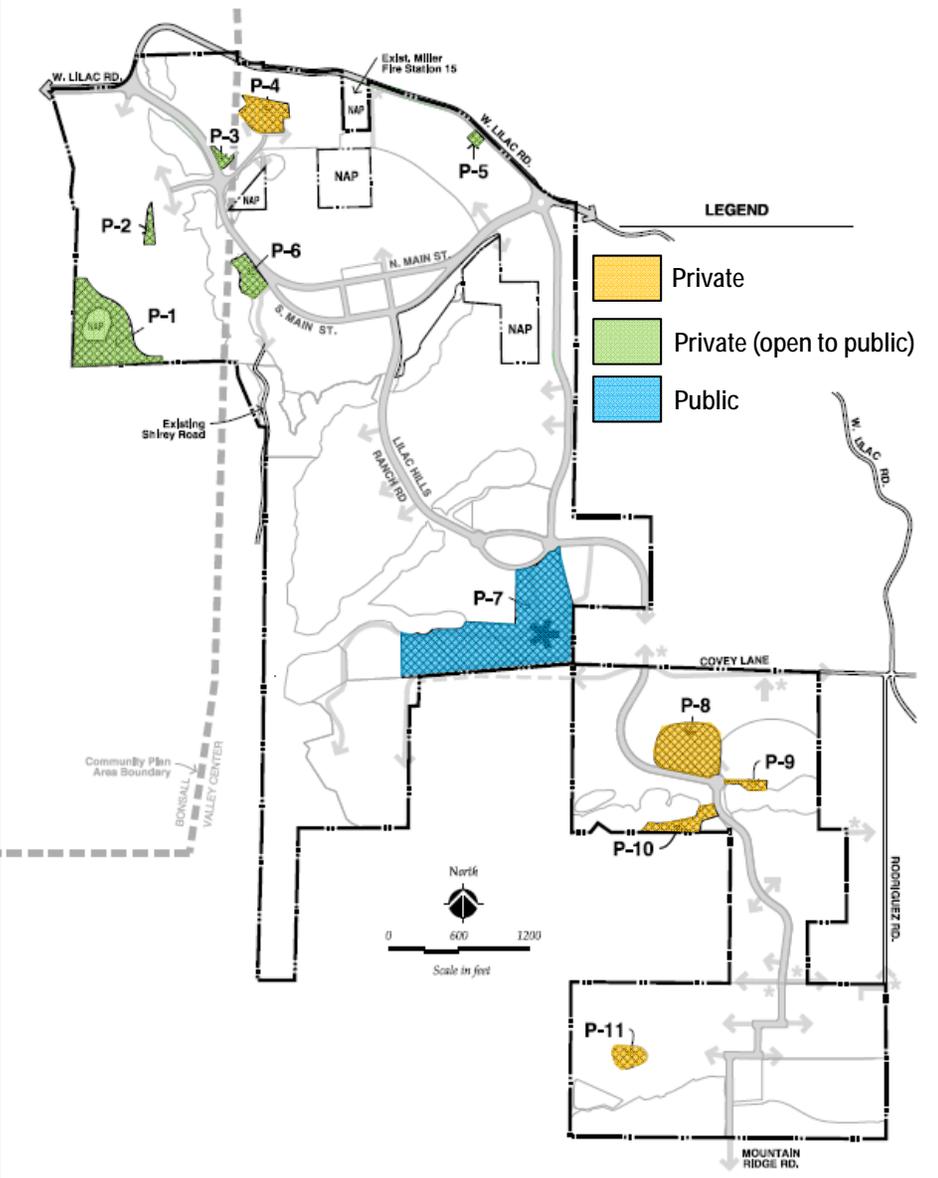


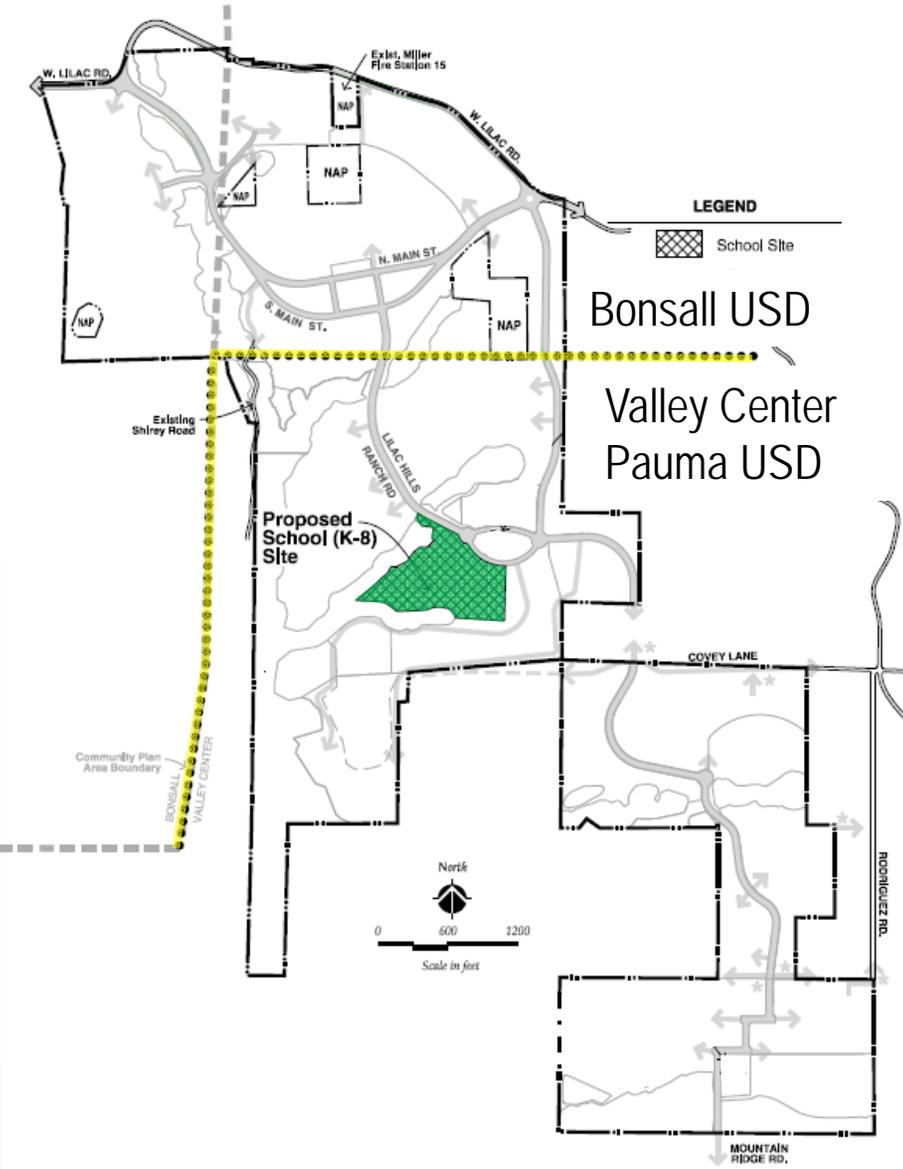
Facilities, Services and Amenities



Parks



Schools



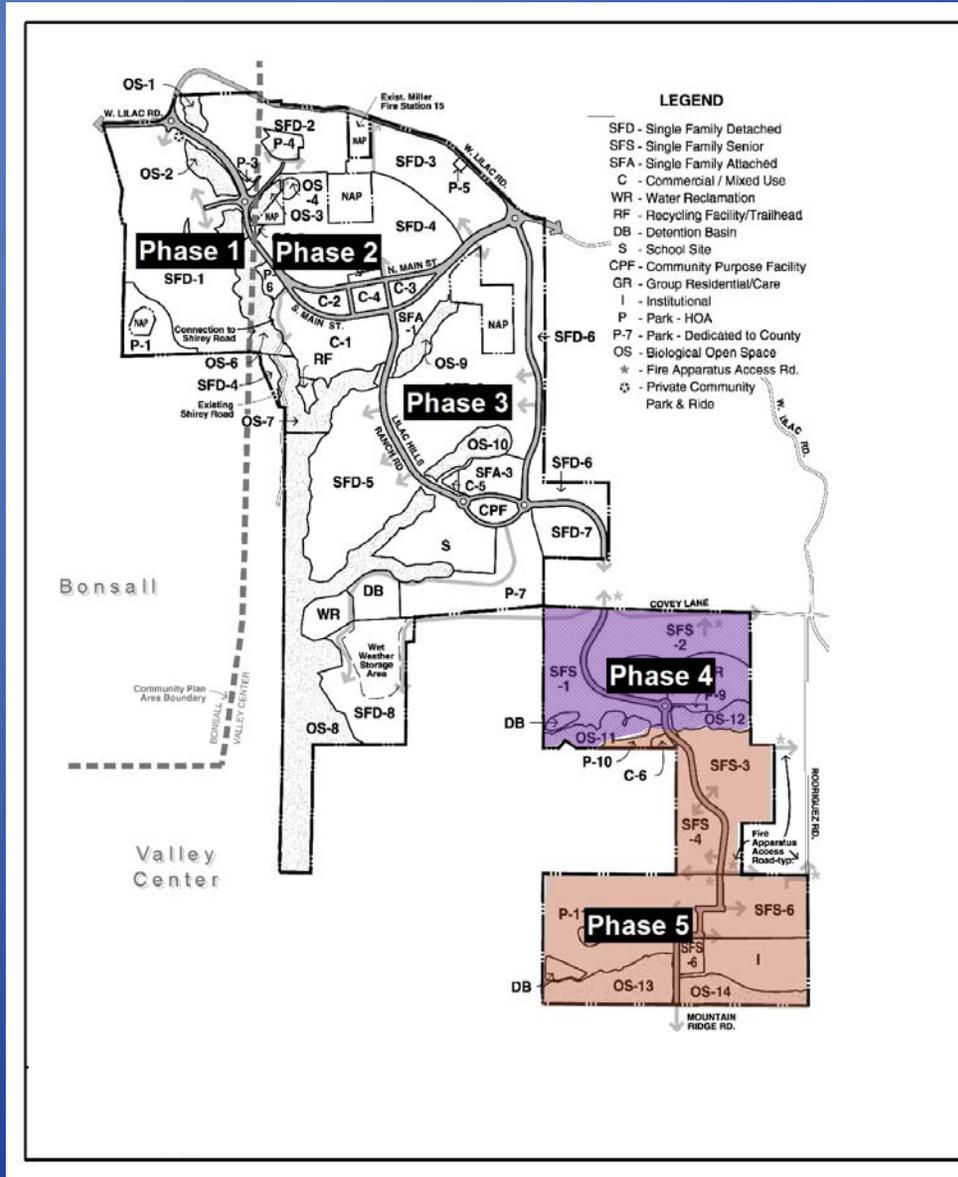
Schools – Fees

- **Bonsall Unified School District**
 - 668 Total Students
 - \$7,656,800 in School Fees
- **Valley Center-Pauma Unified School District**
 - 370 Total Students
 - \$1,974,251 in School Fees

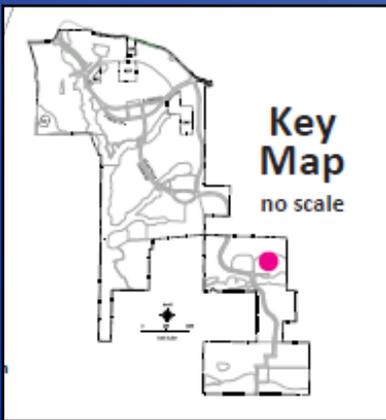
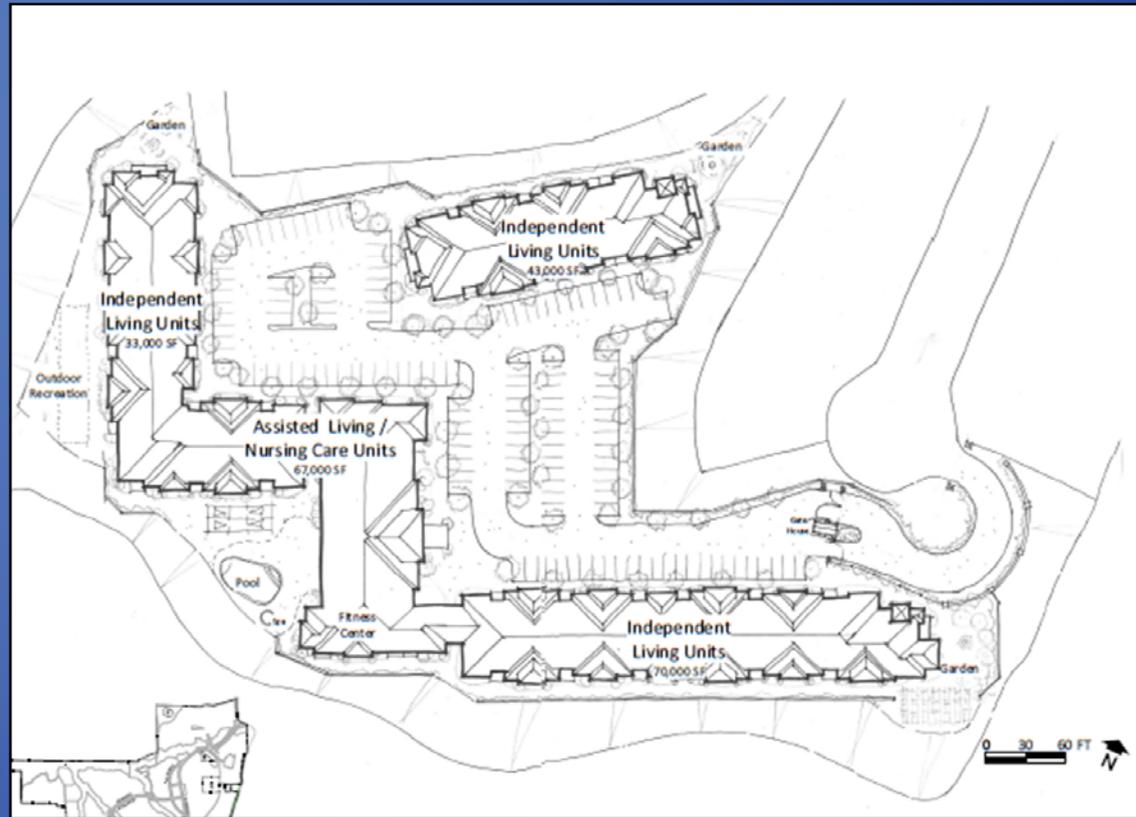
Schools – Cost of School

- K-8 School Site
 - Available for Purchase (2 years)
 - Anticipated School Cost – \$25-30 Million Dollars
- Project Contribution
 - School Fees - \$9,631,051 Total

Senior Community



Group Care



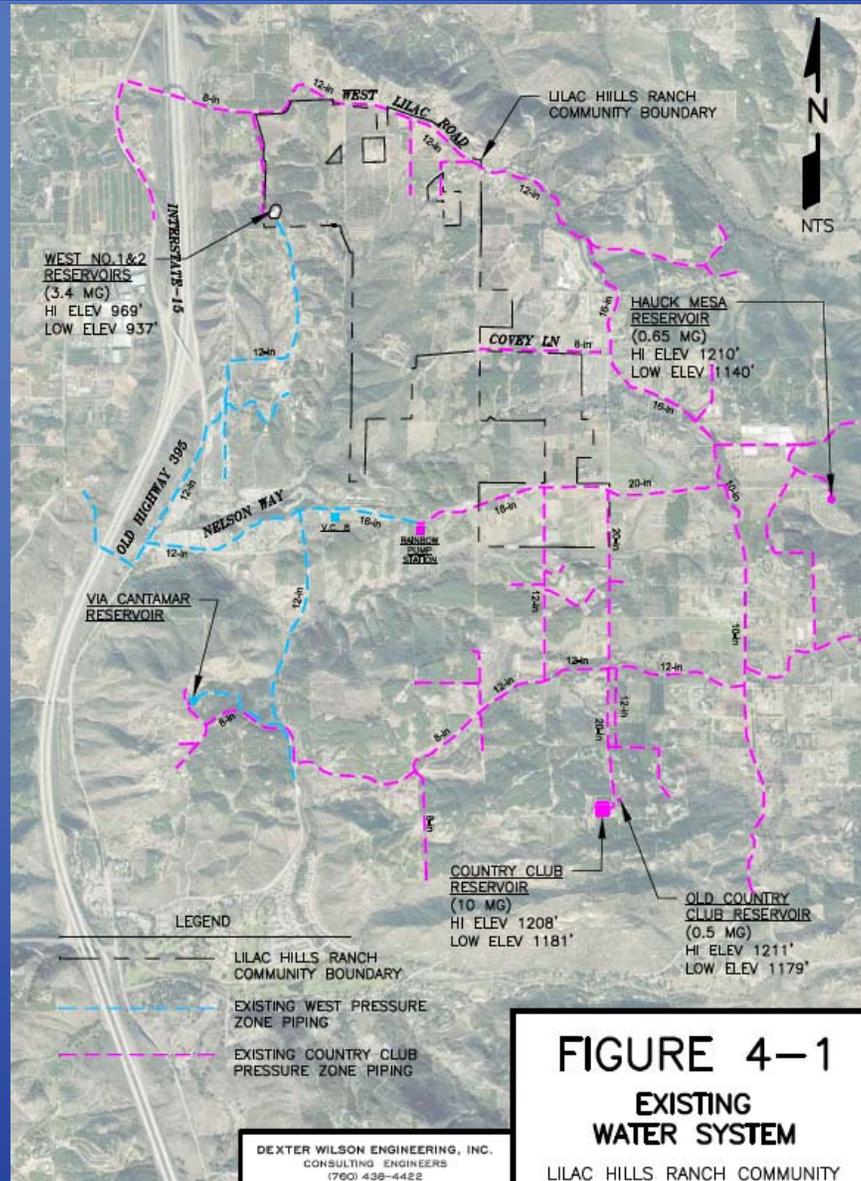
Utilities

- Subdivision Ordinance
 - Requires all new and existing utilities to be undergrounded within the boundaries of the subdivision

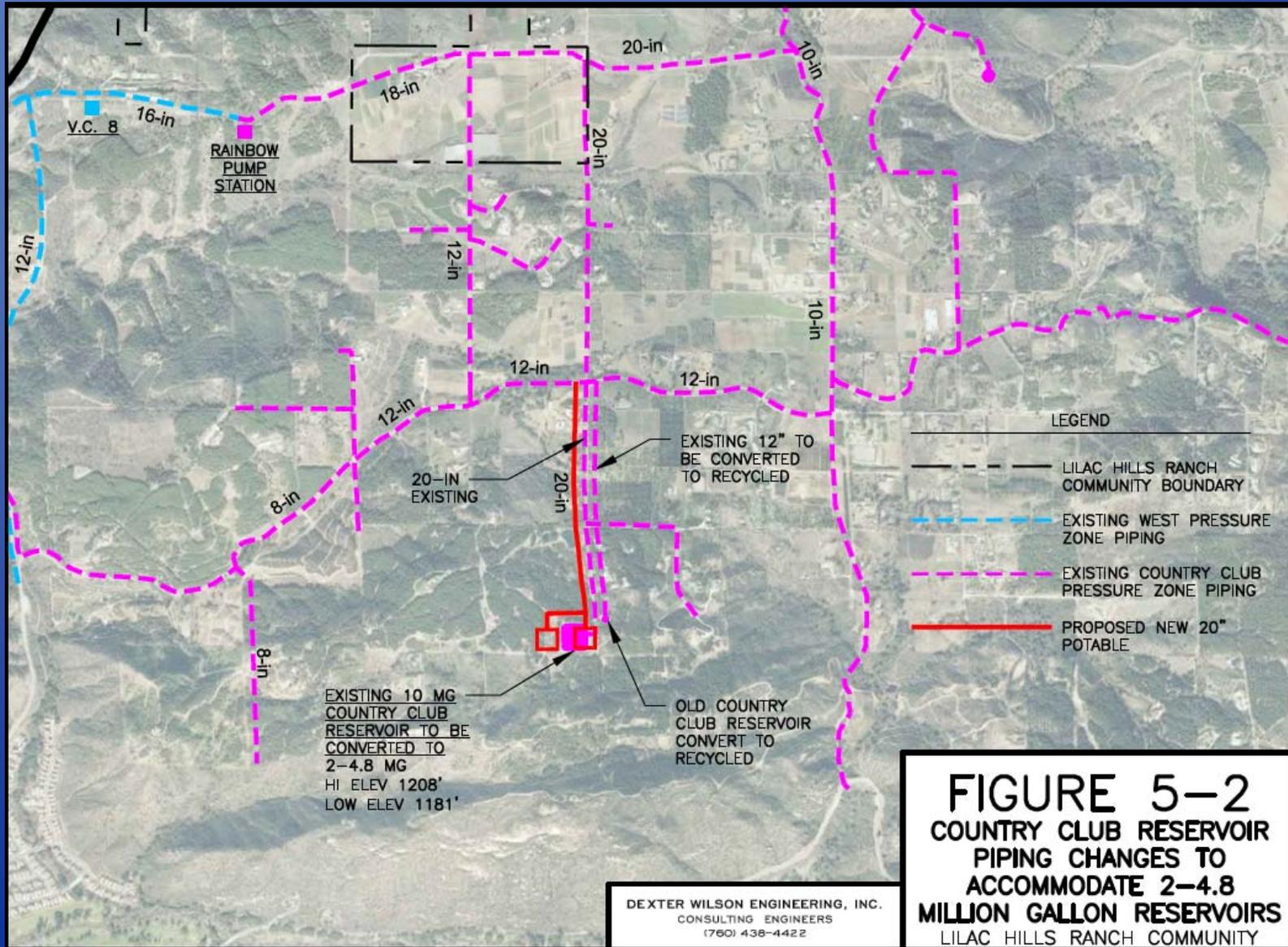
Water and Wastewater

	Existing Use in Acre-Feet/Year	Project Use in Acre-Feet/Year
Groundwater	191 acre-feet/year	191 acre-feet/year
Recycled Water	0	289 acre-feet/year
Conservation	0	323 acre-feet/year
Potable	513 acre-feet/year	487 acre-feet/year
Total	704 acre-feet/year	1,290 acre-feet/year

Water - Country Club Reservoir



Water - Country Club Reservoir



Water and Wastewater

- Conditions for Sewer Service
 - Upgrade Existing Lower Moosa WRF
 - Increase Capacity
 - Recycled Water Facilities

Water and Wastewater

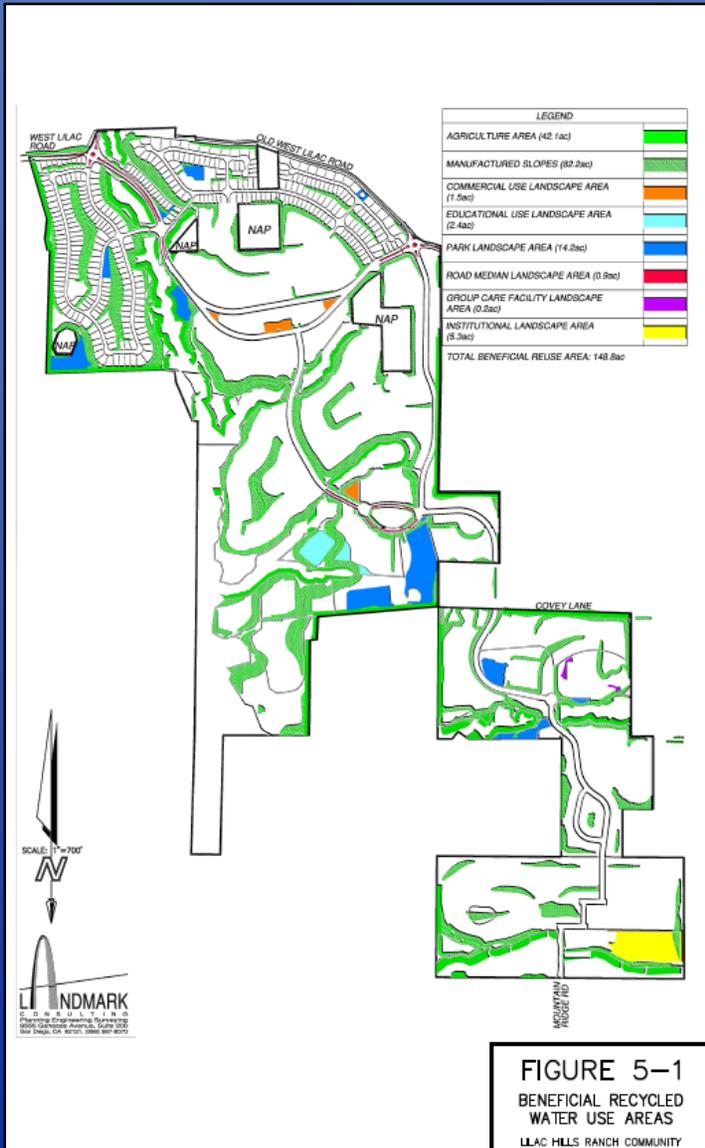


FIGURE 5-1
BENEFICIAL RECYCLED
WATER USE AREAS
LILAC HILLS RANCH COMMUNITY

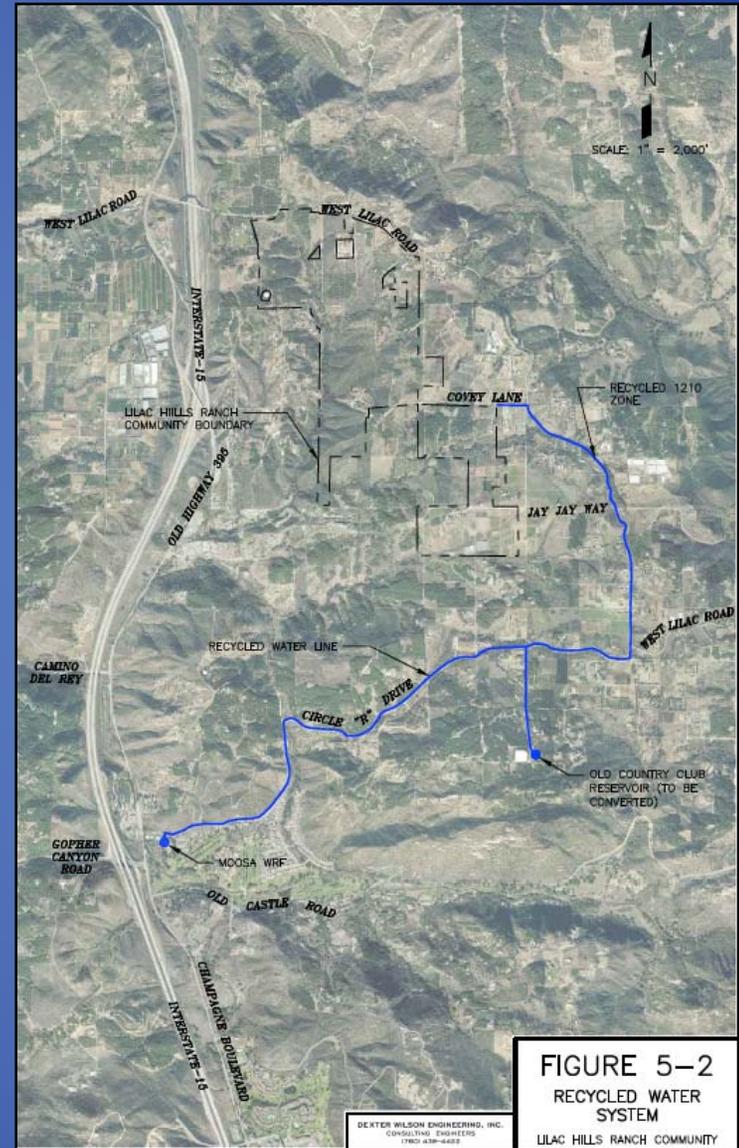


FIGURE 5-2
RECYCLED WATER
SYSTEM
LILAC HILLS RANCH COMMUNITY

Water and Wastewater

- Trucking of Wastewater
 - Up to 100 Dwelling Units
- County Projects
 - High Meadows Ranch
 - Harmony Grove Village
- Valley Center MWD Projects
 - Woods Valley Ranch

Facilities, Services and Amenities

