



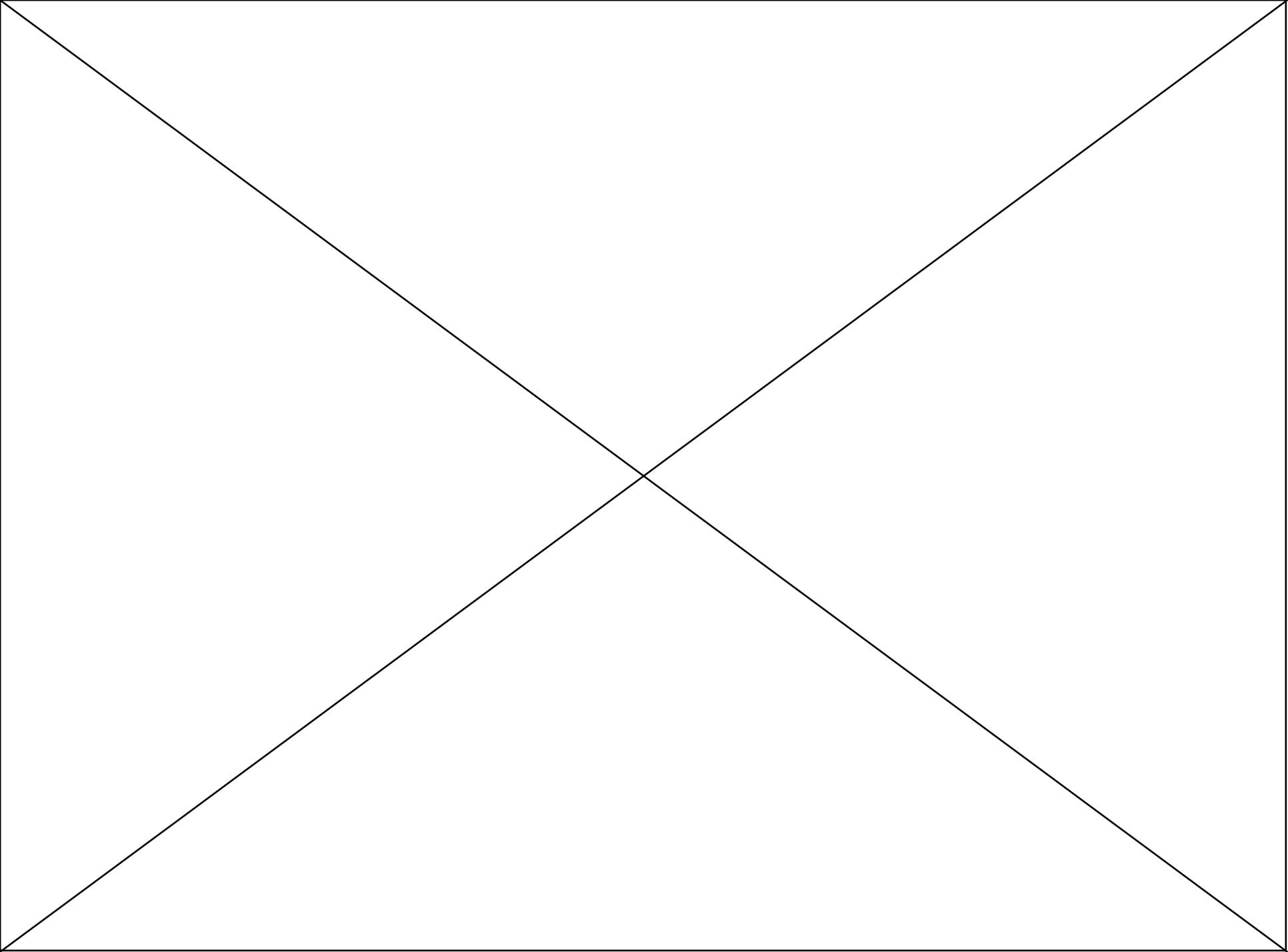
# COMMUNITY CORRECTIONS PARTNERSHIP

County of San Diego

OCTOBER 22, 2013

CSAC VIDEO  
COMMUNITY TRANSITION CENTER

SMART JUSTICE IN SAN DIEGO COUNTY



# SB678 UPDATE

JASON DRUXMAN

# SAN DIEGO COUNTY ALLOCATIONS

Year	Felony Probationers	Prison Commitments	Failure Rate	Funding amount
<b>2006-2008 (baseline)</b>	20,168	1,606	8.0%	\$3,396,452 (ARRA funds)
<b>2010</b>	19,396	1,401	7.2%	\$2,439,108
<b>2011</b>	17,961	1,206*	6.7%	\$2,455,991
<b>2012</b>	16,800	1,446**	8.6%	\$77,000

\*This does not include 80 Local Prison commitments under PC1170(h)(5)

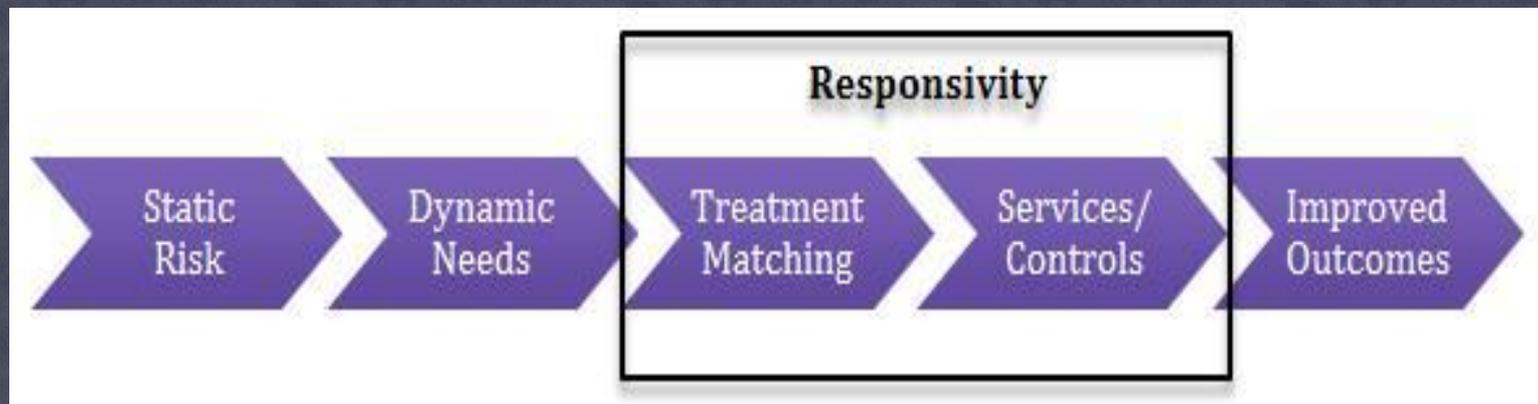
\*\*Reporting requirements changed to include those sentenced to both state and local prison. This number represents 789 State and 657 Local Prison commits

# SB678 PROPOSED SPENDING PLAN

	FY 13/14	FY 14/15
<b>1. Salaries and benefits</b>	\$487,377	\$187,256
<b>2. Treatment Services</b>	\$1,900,000	\$1,800,000
<b>TOTAL EXPENDITURES</b>	\$2,387,377	\$1,987,256
<b>3. Evaluation of Effectiveness (5%)</b>	\$110,000	TBD
<b>GRAND TOTAL:</b>	\$2,497,377	\$1,987,256

# WHY DO WE NEED A RISK-NEED-RESPONSIVITY TOOL?

- Reducing criminal behavior and improving public safety can best be achieved by referring offenders to services that are consistent with Evidence Based Practices.
- It is important to understand the extent to which services are consistent with Evidence Based Practices
- The Probation department will collaborate with partners and providers to understand how well EBPs are being followed



# WHAT THE RNR TOOL WILL DO

- Examine the content, quality, dosage, and other factors of services
- Rates the program's overall quality according to the RNR principles and core correctional practice
- Provides recommendations for how program administrators can refine the program

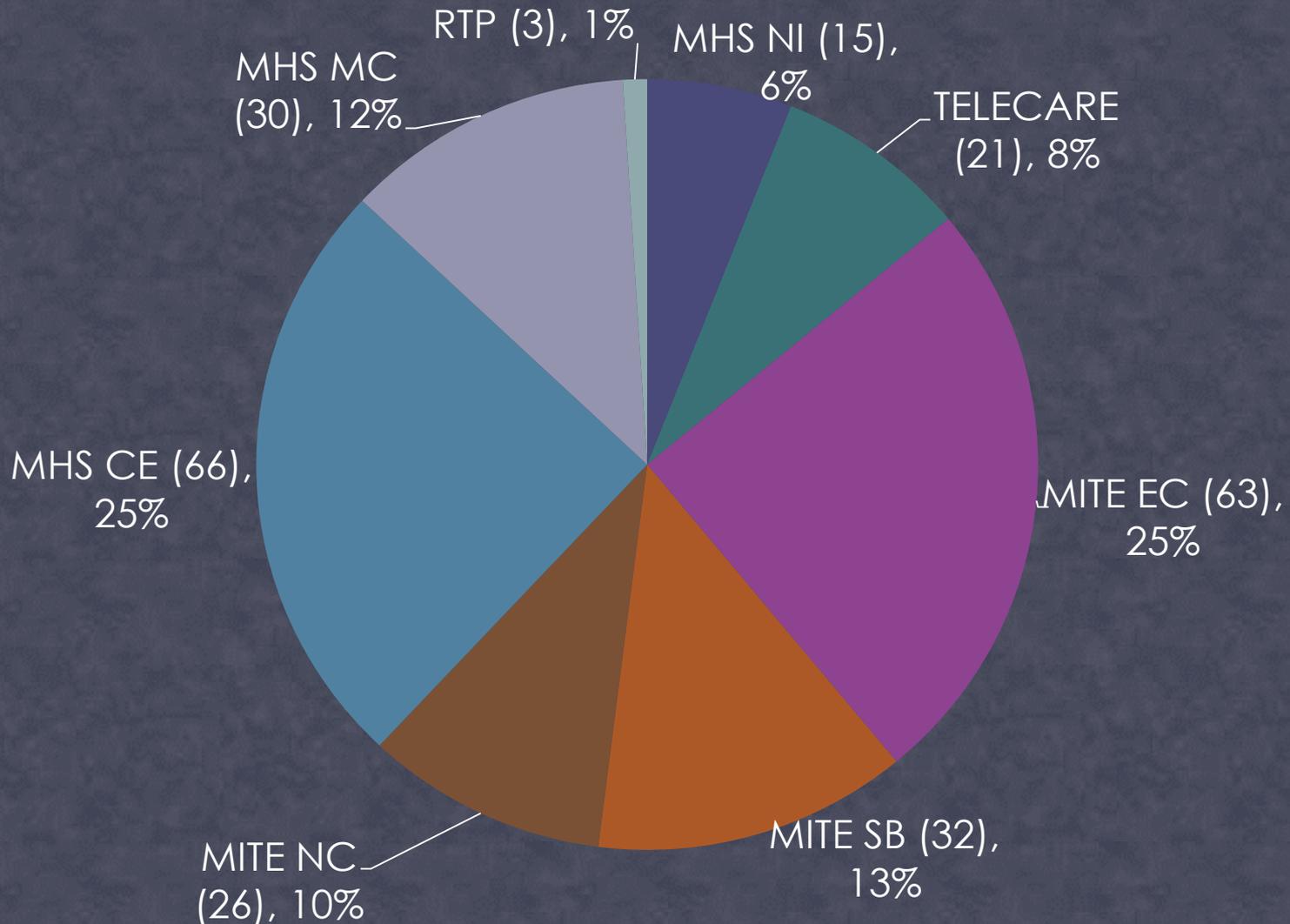
# CURRENT PROVIDERS

<b>NAME</b>	<b>ADDRESS</b>
MITE (East County)	1365 N. Johnson Ave Ste 111 El Cajon, CA 92020
MITE (South Bay)	1180 Third Ave Ste 3 Chula Vista, CA 91911
MITE (North Coastal)	2821 Oceanside Blvd Oceanside, CA 92054
MHS (North Central/Mid-Coast)	3340 Kemper St San Diego, CA 92110
MHS (Central - East)	6244 El Cajon Blvd Ste 16 San Diego, CA 92115
MHS (North Inland)	200 E. Washington St Ste 100 Escondido, CA 92027
Telecare (Assertive Community Treatment for Mentally Ill)	1675 Morena Blvd Ste 100 San Diego, CA 92110

# PROBATIONERS IN EBPSP

- 324 individual high risk probationers have received at least one referral since July 2013
- 256 currently receiving services

# ENROLLED IN SERVICES JULY 2013



N=256

# NEXT STEPS

- Revision of SB678 Plan
  - A sub-committee will be established to revise goals
    - Continue to use Evidence Based Practices to reduce recidivism
    - Use of the RNR Tool to improve quality in programs

PUBLIC SAFETY REALIGNMENT

AB109

FISCAL UPDATE

DOROTHY THRUSH

# AB 109

## RESOURCE ESTIMATES

Fiscal Year	Actual Ongoing Receipts (\$ in Millions)	Estimated Ongoing Receipts (\$ in Millions)
2011-12	\$25.1	
2012-13	\$59.1	
2013-14		\$70
2014-15		Unknown

- Resources depend on sales tax revenues
- In FY 14-15
  - ✓ Statewide “Base” estimates decline for one year
  - ✓ County Base allocation formulas for FY 14-15 and future years are not yet known

# EXPENDITURES TO DATE

	<b>FY 11-12</b> (\$ in Millions)	<b>FY 12-13</b> (\$ in Millions)
Allocation	\$25.1	\$59.1
Expenditures	\$17.4	\$45.1
One Time Balance	\$7.7	\$14.0

# ONE TIME FUNDS BUDGETED

	<b>FY 13-14</b> (\$ in Millions)
Beginning Balance	\$21.7
Budgeted in FY 13-14	\$13.25
Remaining One Time Reserve for Future Risks	\$8.45

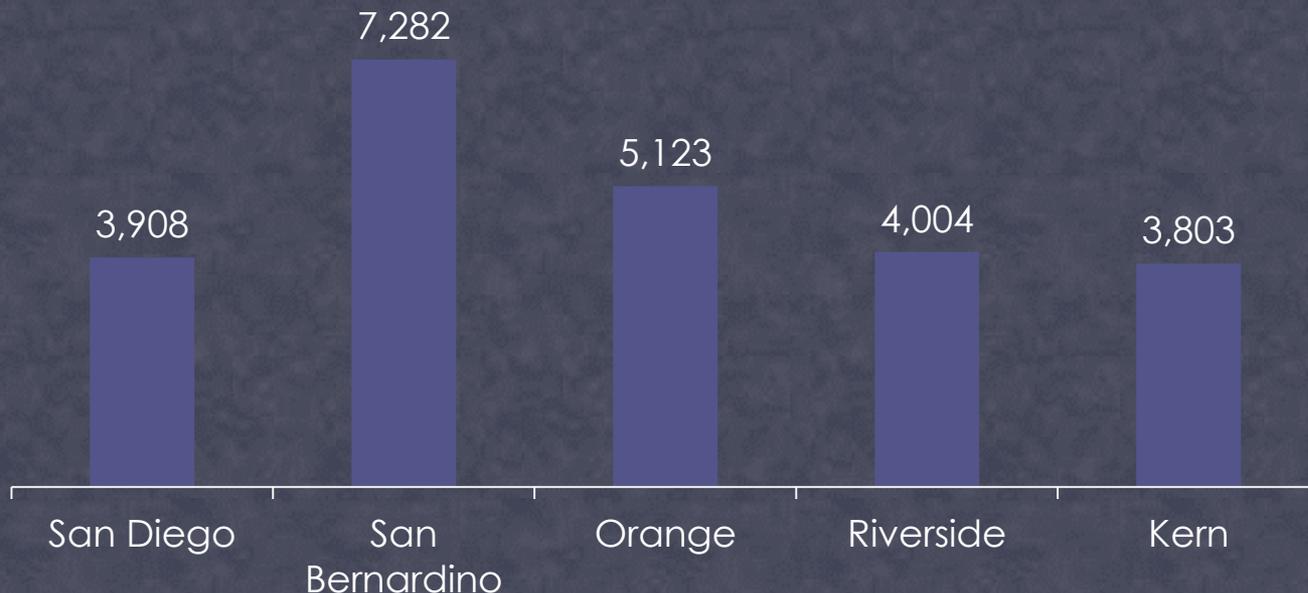
# FY 12-13 COMMUNITY CORRECTIONS GROWTH ALLOCATIONS

- These are **ONE TIME** funds dependent on actual sales tax receipts.
- County allocation formula applies to FY 12-13 and FY 13-14 **GROWTH** amounts only
- CAO Committee developed formula recommendations for Department of Finance
  - Statutory requirement to consider workload in formula

# FY 12-13 COMMUNITY CORRECTIONS GROWTH ALLOCATIONS

- Calculations related to counts of PRCS Offenders and Offenders Sentenced per PC 1170(h) impacted 42% of the One Time Growth Allocation

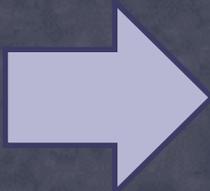
**CPOC Data - Count of Year 1 PRCS Releases and  
PC 1170(h) Sentences**



# PUBLIC SAFETY REALIGNMENT FUNDING RISKS

- Mandated costs are rising
- Programs are still in development and costs are being identified
- State funding levels are uncertain

- **Area of Focus**



A Balanced Long Term Base Formula for Counties in FY 14-15 and future years

# PROBATION DEPARTMENT UPDATE

SCOTT HUIZAR

# REALIGNED OFFENDERS

- Over 2,300 offenders under supervision on September 30, 2013
  - 1,902 Post Release Community Supervision (PRCS)
  - 409 offenders under Mandatory Supervision
- Higher risk of offender than those traditionally seen on probation caseloads
  - In San Diego County, 74% of PRCS offenders and 63% of those under mandatory supervision were assessed as high risk to reoffend. This compares with 28% of those under traditional probation supervision.
- Population's assessed need areas include education, anti-social attitudes and cognition, employability, mental health, substance abuse and homelessness

# INCENTIVE BASED SUPERVISION JULY 2013-SEPTEMBER 2013

46

PRCS offenders discharged after at least 6 months

- Achieved case plan goals
- No arrest or violation
- Drug tested clean
- Employed or enrolled in school

125

PRCS offenders discharged after 12 months

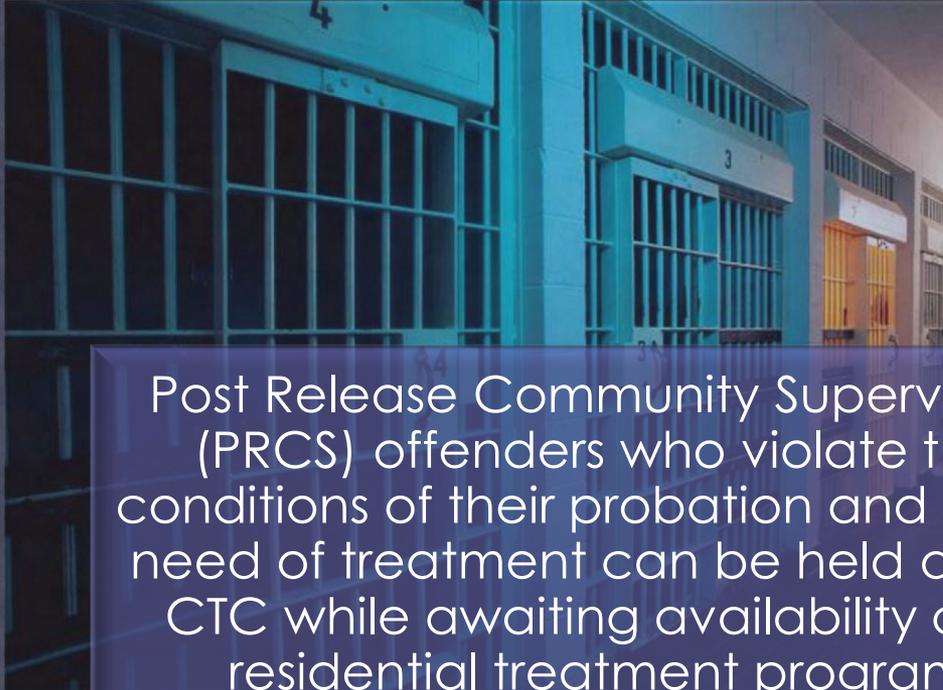
- No custodial violations in 12 consecutive months of supervision

# COMMUNITY TRANSITION CENTER (CTC)

July 2013-September 2013

- 486 realigned offenders assessed
- 26% of offenders tested positive for illegal substances and were referred to onsite detoxification services
- 49% utilized transitional housing for an average length of stay of 5 days
- 68% of offenders screened in the quarter were referred to behavioral health services. Of those, referrals were to:
  - Mental Health (15%)
  - Alcohol and Drug Treatment (60%)
  - Co-Occurring (25%)

# ALTERNATIVE SANCTION TO JAIL CUSTODY



Post Release Community Supervision (PRCS) offenders who violate the conditions of their probation and are in need of treatment can be held at the CTC while awaiting availability at a residential treatment program

173 offenders were diverted to the CTC in lieu of a 5-10 flash incarceration from June 1, 2013- September 30, 2013

**More than  
1300 Jail  
Days Saved**

# MANDATORY SUPERVISION LEVERAGING COLLABORATIVE JUSTICE PRINCIPLES

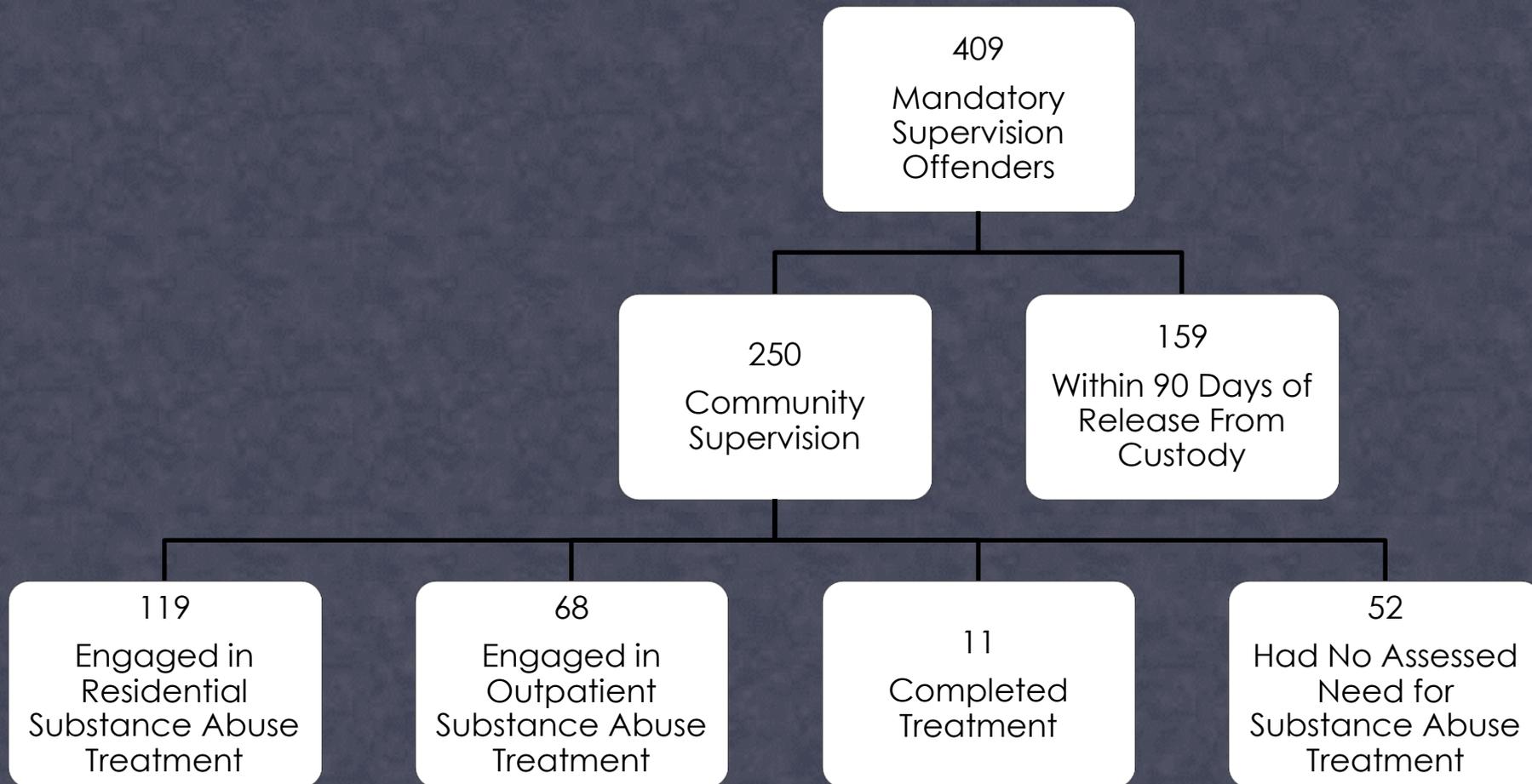
- Pre-Sentence Assessment and Case Planning
- In-Custody Reentry Services
- Pre-release Court Hearing
- Proactive Supervision in the Community
- Regular Status Hearings with the Court
- Incentive Based Supervision Step-Down
- Promotion of Self-Sufficiency & Aftercare

# MANDATORY SUPERVISION STATUS REPORT

July 2013-September 2013

- 113 cases reviewed by the Court in a pre-release hearing
- Of the scheduled post-release hearings:
  - 182 in which the offender returned to court and was found to be in compliance
  - Only 4 offenders were found not to be in compliance and their MS conditions modified or were terminated and the remainder of time in custody was imposed
- 10 offenders failed to appear for a review hearing after release
- 13 offenders charged with new crimes (10 with felonies; 3 with new misdemeanors)

# MANDATORY SUPERVISION ENGAGEMENT IN SERVICES ON SEPTEMBER 30, 2013



# UPDATES & NEXT STEPS

## Probation AB109 project with SDPD

- Collaborative supervision of offenders in the community
- Leveraging law enforcement resources

## Cognitive Behavioral Therapy

- Evidence-based curriculum
- Address criminal thinking, cognitive and behavioral control of anger, interpersonal skill deficits, and exposure to trauma

## PC 290

- Assessment
- Sex Offender Treatment

# HOUSING UPDATE

KARNA LAU

# HOUSING RESOURCES FOR THE REALIGNED POPULATIONS

- 60 transitional housing beds (existing Probation contracts)
  - Etheridge Center
  - Foundations in Recovery
  - JH Therapeutic
  - Second Chance
- Additional beds will become available through 'piggybacking' on state contracts (One provider currently online)
- Housing resources are also accessible to individuals in selected mental health programs

# HOUSING PLAN

- Housing is a protective factor to reduce recidivism
- 20% transiency rate in San Diego's realigned population (September 2013)

## AB 109 Housing Program

- RFSQ to address long term housing needs
- Provide up to 12 months of safe, sanitary transitional housing for those with housing instability or who are homeless
- Staff will work with offenders to obtain a reliable income through employment or benefit assistance

# COMMUNITY CORRECTIONS PARTNERSHIP

County of San Diego

# PUBLIC COMMENT



# COMMUNITY CORRECTIONS PARTNERSHIP

County of San Diego

OCTOBER 22, 2013