

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
Help Desk	Help Desk Services--Section 2	Month	Fixed monthly fee per unit	\$ 197,495.62	12	2,369,947	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Program Manager	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 204.11	7136	1,456,501	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Project Manager	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 163.52	13239	2,164,799	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Systems Analyst	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 127.57	8240	1,051,146	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Senior Applications Developer	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 120.61	62619	7,552,360	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Applications Developer	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 98.57	73661	7,261,055	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Applications Developer - Adv Technology	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 132.21	27114	3,584,608	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Web Designer	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 125.25	8198	1,026,774	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Applications Architect	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 180.91	7782	1,407,859	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Database Administrator	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 154.24	19278	2,973,424	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Associate Application Developer	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 70.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Mission Assurance Project Engineer	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 90.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Project Scheduler	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 95.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Junior Developer I	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 18.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Junior Developer II	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 27.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Junior Developer III	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 33.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Applications Test Engineer	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Test Developer	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 126.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Application Test Lead	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 158.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Legacy Wave Labor Rate	Application Services--Section 3 (See also Exhibit 16.1-4)	Hour	Hourly Labor Rate	\$ 173.00	100	\$ 17,300.00	NA	NA	NA	NA	NA			Cumulative	N/A
Temporary DA Infrastructure Engineering Services	Schedule 4.3 not applicable	Hour	Hourly Labor Rate	\$ 95.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Standard PC	Desktop Services - Personal Computing Services--Section 4.4	Standard PC	Fixed monthly fee per unit	\$ 85.89	98752	8,481,365	B1	\$ 107.91	\$ 97.60	\$ 77.52	\$ 72.98			Specific	4
Desktop Encryption	Desktop Services - Personal Computing Services--Section 4.4	Desktop	Fixed monthly fee per unit	\$ 8.88	6000	\$ 53,280.00	NA	NA	NA	NA	NA			Specific	4
CWS/CMS PC	Desktop Services - Personal Computing Services--Section 4.4	CWS/CMS PC	Fixed monthly fee per unit	\$ 53.01	13607	721,307	B1	\$ 63.64	\$ 58.66	\$ 48.96	\$ 46.77			Specific	N/A
CalWin PC	Desktop Services - Personal Computing Services--Section 4.4	CalWin PC	Fixed monthly fee per unit	\$ 53.01	25623	1,358,275	B1	\$ 63.63	\$ 58.65	\$ 48.95	\$ 46.76			Specific	N/A
Engineering Workstation	Desktop Services--Section 4	Month	Fixed monthly fee per unit	\$ 148.56	1236	183,620	B1	\$ 214.76	\$ 195.18	\$ 155.14	\$ 146.04			Specific	4
Enhanced Engineering Workstation(4 gb memory)	Desktop Services - Personal Computing Services--Section 4.4	Engineering Workstation	Fixed monthly fee per unit	\$ 149.82	N/A	N/A	B1	\$ 188.15	\$ 170.21	\$ 135.23	\$ 127.33			Specific	4
DCSS PC (with refresh and IMARs)	Desktop Services - Personal Computing Services	DCSS PC	Fixed monthly fee per unit	\$ 52.27	8400	439,068	B1	\$ 62.72	\$ 58.02	\$ 48.30	\$ 46.10			Specific	N/A
DCSS Laptop (with refresh and IMARs)	Desktop Services - Personal Computing Services	DCSS Laptop	Fixed monthly fee per unit	\$ 63.94	240	15,346	B1	\$ 76.73	\$ 70.97	\$ 59.08	\$ 56.40			Specific	N/A

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
Monochrome Network Workgroup Printer - Standard Format (abbreviated as "MNWP")	Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$ 93.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Monochrome Network Workgroup Printer - Large Format (11x17 capable)(abbreviated as "MNWP-LF")	Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$ 98.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Monochrome Network High Volume Printer - Large Format (11x17 capable) (abbreviated as "MNWP-LF-H")	Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$ 188.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Color Network Workgroup Printer - Large Format (abbreviated as "CNWP-LF")	Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$ 276.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Color Network Workgroup Printer - Standard Format (abbreviated as "CNWP")	Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$ 71.13	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	4
Laptops	Desktop Services - Personal Computing Services--Section 4.4	Laptop	Fixed monthly fee per unit	\$ 137.46	10087	1,386,559	B1	\$ 172.63	\$ 156.18	\$ 124.08	\$ 116.83			Specific	3
Ultra-Portable Laptop	Desktop Services - Personal Computing Services--Section 4.4	Laptop	Fixed monthly fee per unit	\$ 147.47	100	14,747	B1	\$ 182.64	\$ 166.18	\$ 134.09	\$ 126.84			Specific	3
Ruggedized Laptop	Desktop Services - Section 4	Laptop- Rugged	Fixed monthly fee per unit	\$ 208.56	600	125,136	B1	\$ 260.70	\$ 236.93	\$ 188.33	\$ 177.28			Specific	3
Ruggedized Tablet	Desktop Services - Personal Computing Services--Section 4.4	Tablet	Fixed monthly fee per unit	\$ 223.21	100	22,321	B1	\$ 258.38	\$ 241.93	\$ 209.83	\$ 202.58			Specific	3
Convertible Tablet	Desktop Services - Section 4	Month	Fixed monthly fee per unit	\$ 162.34	600	97,404	B1	\$ 202.93	\$ 184.42	\$ 146.59	\$ 137.99			Specific	3
Engineering Laptop	Desktop Services, Personal Computing Service	Laptop	Fixed monthly fee per unit	\$ 209.69	360	75488.4	N/A	N/A	N/A	N/A	N/A			Specific	3
Terminals	Desktop Services - Personal Computing Services--Section 4.4	Terminal	Fixed monthly fee per unit	\$ 38.60	3403	131,370	B1	\$ 43.70	\$ 41.30	\$ 36.66	\$ 35.60			Specific	N/A
County Retained Standard PC	Desktop Services, Personal Computing Service Section 4.4.3	Standard PC	Fixed monthly fee per unit	\$ 69.26	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	N/A
County Retained Laptop	Desktop Services, Personal Computing Service Section 4.4.3	Laptop	Fixed monthly fee per unit	\$ 103.09	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	N/A
County Retained Convertible Tablets	Desktop Services, Personal Computing Service Section 4.4.3	Convertible Tablet	Fixed monthly fee per unit	\$ 121.75	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	N/A
County Retained Engineering Laptop	Desktop Services, Personal Computing Service Section 4.4.3	Laptop	Fixed monthly fee per unit	\$ 157.26	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	N/A
County Retained Standard Ruggedized Laptop	Desktop Services, Personal Computing Service Section 4.4.3	Laptop-Rugged	Fixed monthly fee per unit	\$ 156.42	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Standard PC Early Refresh	Desktop Services, Personal Computing Service Section 4.4.3	Device	Fixed monthly fee per unit	\$ 34.00	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Laptop Early Refresh	Desktop Services, Personal Computing Service Section 4.4.3	Device	Fixed monthly fee per unit	\$ 47.00	NA	NA	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Video Streaming and Archiving Services	Desktop Services, Video Streaming and Archiving Services - Section 4.5	Month	Fixed monthly fee per unit	\$ 7,330.04	12	87960.48	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Video Technician Services	Desktop Services - Audio / Video Services--Section 4.7	Hour	Hourly Labor Rate	\$ 115.50	500	57,750	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Audio Technician Services	Desktop Services - Audio / Video Services--Section 4.7	Hour	Hourly Labor Rate	\$ 115.50	500	57,750	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Desktop Engineer	Desktop Services -- Section 4.10 (See also Exhibit 16.1-4, 10)	Hour	Hourly Labor Rate	\$ 101.00	8240	832,240	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
Mobile Devices Management Services - AirWatch (Note: Standard banding does not apply. Specific pricing per volume as described)	Desktop Services - Mobile Devices Management Services--Section 4.11	Device	Fixed monthly fee per unit	\$5.93 (2000+)	24,000	142,320	N/A	\$9,330/month (1-1000)	\$9.33/unit (1001-1499)	\$6.73/unit (1500-1999)	\$5.93/unit (≥ 2000)	N/A	N/A	Specific	N/A
Mobile Devices Management Services - AirWatch -License Fee	Desktop Services - Mobile Devices Management Services--Section 4.11	License	Per License	\$ 47.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	N/A
Service Contract Fee	Service Contract--Schedule 16.1--Fees	Contract	Fixed fee	\$ 1.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	N/A
COTS Administrative Support - Low		Per applicable COTS software product	Fixed annual fee per unit	\$ 1,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	N/A
COTS Administrative Support - Medium		Per applicable COTS software product	Fixed annual fee per unit	\$ 2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	N/A
COTS Administrative Support - High		Per applicable COTS software product	Fixed annual fee per unit	\$ 7,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	N/A
Video Teleconferencing Bridging Services	Network Services - Voice Services--Section 4.6	Minute	Fixed monthly fee per unit	\$ 0.99	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cumulative	N/A
Video Teleconferencing (VTC) Personal Video Device	Network Services - Voice Services--Section 4.6	VTC System	Fixed monthly fee per unit	\$ 374.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cumulative	N/A
VTC Room System for Small Conference Rooms	Network Services - Voice Services--Section 4.6	VTC System	Fixed monthly fee per unit	\$ 499.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cumulative	N/A
VTC Room System for Small to Medium Sized Conference Rooms	Network Services - Voice Services--Section 4.6	VTC System	Fixed monthly fee per unit	\$ 747.87	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cumulative	N/A
VTC Room System for Medium Sized Conference Rooms	Network Services - Voice Services--Section 4.6	VTC System	Fixed monthly fee per unit	\$ 874.46	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cumulative	N/A
VTC Room System for Large Conference Rooms	Network Services - Voice Services--Section 4.6	VTC System	Fixed monthly fee per unit	\$ 1,341.51	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cumulative	N/A
End-User Data Jack	Network Services - Data Network Services--Section 5.4, Data Center Services - Infrastructure Services--Section 6.6, Network Services - Security Services--Section 5.7	Active Data Jack	Fixed monthly fee per unit	\$ 89.52	157155	14,068,987	N/A	\$ 98.48	\$ 96.24	\$ 88.63	\$ 87.73	N/A	N/A	Specific	5
Remote Access	Network Services - Remote Access Services--Section 5.5, Network Services - Security Services--Section 5.7	Active Account	Fixed monthly fee per unit	\$ 12.32	28872	355,703	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	N/A
3rd-Party Network Access - Category 1	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 975.57	24	23,414	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5
3rd-Party Network Access - Category 2	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 307.46	144	44,274	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5
3rd-Party Network Access - Category 3	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 374.28	96	35,930	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5
3rd Party Network Access - IP Sec (5 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 308.75	120	37050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5
3rd Party Network Access - IP Sec (10 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 490.11	60	29406.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5
3rd Party Network Access - Virtual Access (1 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 164.98	1200	197976	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5
3rd Party Network Access - Virtual Access (2 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 283.04	1200	339648	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5
3rd Party Network Access - Virtual Access (3 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 392.80	1200	471360	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Specific	5

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
3rd Party Network Access - Virtual Access (4 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 500.55	1200	600660	N/A	N/A	N/A	N/A	N/A			Specific	5
3rd Party Network Access - Virtual Access (5 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 609.31	1200	731172	N/A	N/A	N/A	N/A	N/A			Specific	5
3rd Party Network Access - Virtual Access (6-10 Mbps)	Network Services - 3rd-Party Network Access Services--Section 5.9	Networks	Fixed monthly fee per unit	\$ 1,153.35	1200	1384020	N/A	N/A	N/A	N/A	N/A			Specific	5
Voice Jack - Single-Line	Network Services - Voice Services--Section 5.6	Active Voice Jack for Single-Line Voice	Fixed monthly fee per unit	\$ 41.33	95133	3,927,090	B2	\$ 45.66	\$ 44.57	\$ 40.84	\$ 40.40			Specific	5
Voice Jack - Multi-Line	Network Services - Voice Services--Section 5.6	Active Voice Jack for Multi-Line Voice	Fixed monthly fee per unit	\$ 43.69	153404	6,722,163	B2	\$ 48.38	\$ 47.23	\$ 42.27	\$ 42.91			Specific	5
VoIP Services - Single-Line	Network Services - Voice Services--Section 5.6	Active VoIP Connection for Single-Line Voice	Fixed monthly fee per unit	\$ 41.33	1	41	B2	\$ 45.66	\$ 44.57	\$ 40.84	\$ 40.40			Specific	5
VoIP Services - Multi-Line	Network Services - Voice Services--Section 5.6	Active VoIP Connection for Multi-Line Voice	Fixed monthly fee per unit	\$ 43.69	1	44	B2	\$ 48.38	\$ 47.23	\$ 42.27	\$ 42.91			Specific	5
On-Net Calls	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ -			N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Off-Net Local Calls	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.000212	3178742820	673,099	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Off-Net Toll Calls	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.000578	417760140	241,256	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Off-Net Long Distance Calls (California)	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.000635	199785720	126,914	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Off-Net Long Distance Calls (US)	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.000578	83818140	48,405	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
International Calls	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.002503	16203960	40,550	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Toll Free 800 Service (San Diego & Imperial)	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.000674	715941900	482,366	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Toll Free 800 Service (California)	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.000866	29207940	25,301	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Toll Free 800 Service (U.S.)	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.000578	26493840	15,300	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Casual Use Calling (Collect calls, person to person, remote, operator assistance, 3rd party, dial 1, dedicated).	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.021175	13782240	291,839	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Conference Bridge Calls	Network Services - Voice Services--Section 5.6	Seconds	Fixed monthly fee per unit	\$ 0.003080	16382400	50,458	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Fixed Fee VTC Bridging Service	Video Conferencing Services Section 3.4	Active VTC System	Fixed monthly fee per unit	\$ 215.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Directory Assistance	Network Services - Voice Services--Section 5.6	Calls	Fixed monthly fee per unit	\$ 0.531300	12844	6,824	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Pay Phones	Network Services - Voice Services--Section 5.6	Phones	Fixed monthly fee per unit	\$ 57.75	240	13,860	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Voice Mail	Network Services - Voice Services--Section 5.6	Active Voice Mail Accounts	Fixed monthly fee per unit	\$ 3.70	256217	946,978	N/A	N/A	N/A	N/A	N/A			Specific	5
Voice Analog Jack Line	Network Services - Voice Services--Section 5.6	Active Analog Jack	Fixed monthly fee per unit	\$ 37.83	40097	1,516,870	B2	\$ 41.89	\$ 40.87	\$ 37.42	\$ 37.02			Specific	5
Legacy IVR/Voice Application - Basic	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ -	192	0	N/A	N/A	N/A	N/A	N/A			Specific	5
Legacy IVR/Voice Application - Simple	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 20.00	720	14400	N/A	N/A	N/A	N/A	N/A			Specific	5

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
Legacy IVR/Voice Application - Advanced	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 60.00	684	41040	N/A	N/A	N/A	N/A	N/A			Specific	5
Legacy IVR/Voice Application - Complex	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 4,500.00	36	162000	N/A	N/A	N/A	N/A	N/A			Specific	5
Legacy IVR/Voice Application - Super Complex	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 6,500.00	12	78000	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Basic	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ -	0		N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Simple	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 500.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Advanced	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 3,000.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Complex	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 7,400.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
IVR/Voice Application - Super Complex	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 13,000.00	0	0	N/A	N/A	N/A	N/A	N/A			Specific	5
County Owned IVS Support	Network Services - Voice Services--Section 5.6	Networks	Fixed monthly fee per unit	\$ 506.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	5
Site Type I - Installation	Network Services-New Site Installation--Section 5.8	Site Type I Installation	Fixed Fee	\$ 721,875.00	1	721,875	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type II - Installation	Network Services-New Site Installation--Section 5.8	Site Type II Installation	Fixed Fee	\$ 360,937.50	1	360,938	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type III - Installation	Network Services-New Site Installation--Section 5.8	Site Type III Installation	Fixed Fee	\$ 122,718.75	1	122,719	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type IV - Installation	Network Services-New Site Installation--Section 5.8	Site Type IV Installation	Fixed Fee	\$ 3,609.38	1	3,609	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type V - Installation	Network Services-New Site Installation--Section 5.8	Site Type V Installation	Fixed Fee	\$ 1,443.75	1	1,444	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Site Type VI - Installation	Network Services-New Site Installation--Section 5.8	Site Type VI Installation	Fixed Fee	\$ 2,887.50	1	2,888	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Network Wireless Access Point (Note: Standard banding does not apply. Specific pricing per volume as described)	Network Services - Wireless Access Services--Section 5.10	Active WAP	Fixed monthly fee per unit	\$280.36 200-349 units	250	70,090	N/A	\$354.89 <200 units	\$213.76 350-499 units	\$170.35 500-649 units	\$140.10 650-799 units	\$126.03 800-1499units	\$115.24 >1500 units	Specific	5
Exterior Network Wireless Access Point	Network Services - Wireless Access Services--Section 5.10	WAP	Fixed monthly fee per unit	\$ 663.46	186	123,404	N/A	N/A	N/A	N/A	N/A			Specific	5
Mobility VPN Access	Network Services - Mobility VPN Access--Section 4.5 Network Services	Active Account	Fixed monthly fee per unit	\$ 25.85	12000	310170	N/A	\$33.15	\$29.02	\$25.06	\$24.40	\$23.76	\$23.23	Specific	N/A
Mainframe	Data Center Services - Application Servers--Section 6.5	CPU Hour***	Fixed monthly fee per unit	\$ 132.75	12614	1,674,488	N/A	\$ 140.06	\$ 136.00	\$ 130.22	\$ 128.84			Cumulative	7
DEC VAX	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 2,631.03	84	221,007	N/A	N/A	N/A	N/A	N/A			Specific	N/A
VMS Servers - Large	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 4,104.93	24	98,518	N/A	N/A	N/A	N/A	N/A			Specific	5
VMS Servers - Medium	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 3,176.60	12	38,119	N/A	N/A	N/A	N/A	N/A			Specific	5
VMS Servers - Small	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 1,905.05	12	22,861	N/A	N/A	N/A	N/A	N/A			Specific	5
AS/400	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 4,158.22	12	49,899	N/A	N/A	N/A	N/A	N/A			Specific	N/A

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on cumulative use during month)	Depreciation Time Period (in Years)
Wintel Application Servers - Large	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 2,235.66	288	643,871	N/A	N/A	N/A	N/A	N/A			Specific	5
Wintel Application Servers - Medium	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 1,556.10	564	877,641	N/A	N/A	N/A	N/A	N/A			Specific	5
Wintel Application Servers - Small	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 1,253.88	1056	1,324,100	N/A	N/A	N/A	N/A	N/A			Specific	5
Wintel Application Preprod/Test Servers - Large	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 1,621.24	60	97,274	N/A	N/A	N/A	N/A	N/A			Specific	5
Wintel Application Preprod/Test Servers - Medium	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 1,254.18	204	255,852	N/A	N/A	N/A	N/A	N/A			Specific	5
Wintel Application Preprod/Test Servers - Small	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 990.43	600	594,255	N/A	N/A	N/A	N/A	N/A			Specific	5
UNIX Servers - Large	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 5,135.33	72	369,744	N/A	N/A	N/A	N/A	N/A			Specific	5
UNIX Servers - Medium	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 3,216.65	120	385,998	N/A	N/A	N/A	N/A	N/A			Specific	5
UNIX Servers - Small	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 2,131.42	168	358,079	N/A	N/A	N/A	N/A	N/A			Specific	5
UNIX Servers Preprod/Test - Large	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 5,686.95	12	68,243	N/A	N/A	N/A	N/A	N/A			Specific	5
UNIX Servers Preprod/Test - Medium	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 2,259.03	168	379,517	N/A	N/A	N/A	N/A	N/A			Specific	5
UNIX Servers Preprod/Test - Small	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 1,293.36	96	124,163	N/A	N/A	N/A	N/A	N/A			Specific	5
Virtual Guest Server	Data Center Services - Application Servers--Section 6.5	Per Guest	Fixed monthly fee per instance	\$ 724.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Virtual Host Server	Data Center Services - Application Servers--Section 6.5	Server	Fixed monthly fee per unit	\$ 1,679.43	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Specific	5
Solaris Container 8 CPU Production	Data Center Services - Solaris Virtual Services --Section 6.5.3.10	Unit	Fixed monthly fee per unit	\$5,135.33	10	\$51,353.30	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 4 CPU Production	Data Center Services - Solaris Virtual Services --Section 6.5.3.10	Unit	Fixed monthly fee per unit	\$3,216.65	25	\$80,416.25	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 1 CPU Production	Data Center Services - Solaris Virtual Services --Section 6.5.3.10	Unit	Fixed monthly fee per unit	\$2,131.42	50	\$106,571.00	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 8 CPU Preprod/Test	Data Center Services - Solaris Virtual Services --Section 6.5.3.10	Unit	Fixed monthly fee per unit	\$5,686.95	10	\$56,869.50	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 4 CPU Preprod/Test	Data Center Services - Solaris Virtual Services --Section 6.5.3.10	Unit	Fixed monthly fee per unit	\$2,259.03	25	\$56,475.75	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Solaris Container 1 CPU Preprod/Test	Data Center Services - Solaris Virtual Services --Section 6.5.3.10	Unit	Fixed monthly fee per unit	\$1,293.36	50	\$64,668.00	N/A	N/A	N/A	N/A	N/A			Specific	N/A
E-Mail Services	Data Center Services - E-Mail Services--Section 6.7	Account	Fixed monthly fee per unit	\$ 10.35	185832	1,923,361	N/A	\$ 10.35	\$ 10.35	\$ 10.35	\$ 10.35			Specific	5
E-Mail Encryption Services (Note: Standard banding does not apply. Specific pricing per volume as described)	Data Center Services - E-Mail Services--Section 6.7	Account	Fixed monthly fee per unit	\$11.30 (1-499)	N/A	N/A	N/A	\$5.12 (500-2,000)	\$2.65 (2,001-5,000)	\$1.75 (5,001-10,000)	N/A			Specific	5
DASD (Mainframe) Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 6.73	13286	89,473	N/A	N/A	N/A	N/A	N/A			Specific	7

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
DASD (DEC VAX) Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 0.243	17134	4,162	N/A	N/A	N/A	N/A	N/A			Specific	N/A
DASD (AS/400) Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 0.695	1920	1,334	N/A	N/A	N/A	N/A	N/A			Specific	N/A
DASD (INTEL) Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 4.29	144000	617,760	N/A	N/A	N/A	N/A	N/A			Specific	N/A
DASD (Unix) Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 4.92	192000	944,064	N/A	N/A	N/A	N/A	N/A			Specific	N/A
DASD (VMS Server) Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabytes	Fixed monthly fee per unit	\$ 4.28	10866	46,496	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Installed Level 1 Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabyte	Fixed monthly fee per unit	\$ 4.38	240000	1,051,200	N/A	N/A	N/A	N/A	N/A			Specific	7
Installed Level 2 Storage	Data Center Services - Storage Services--Section 6.8	Installed Gigabyte	Fixed monthly fee per unit	\$ 4.08	480000	1,958,400		N/A	N/A	N/A	N/A			Specific	7
Installed Level 3 Immutable Storage System	Data Center Services - Storage Services--Section 6.8	Month	Fixed monthly fee per unit	\$ 35,990.37	12	431,884	N/A	N/A	N/A	N/A	N/A			Specific	5
Tier III Storage	Data Center Services - Storage Services--Section 6.8	Gigabyte	Fixed monthly fee per unit	\$ 2.79	67000	186930	N/A	N/A	N/A	N/A	N/A			Cumulative	5
Installed Level 3 - Immutable Storage System (1TB)	Data Center Services - Storage Services--Section 6.8	1TB	Unit	\$ 1,100.00	30	33000	N/A	N/A	N/A	N/A	N/A			Specific	5
Installed Level 3 - Immutable Storage System (512 GB)	Data Center Services - Storage Services--Section 6.8	512GB	Unit	\$ 570.00	30	17100	N/A	N/A	N/A	N/A	N/A			Specific	5
Print per 1,000 images (Paper)	Data Center Services - Managed Print Services--Section 6.9	1,000 images	Fixed monthly fee per unit	\$ 42.42	33826	1,434,764	N/A	\$ 42.42	\$ 42.42	\$ 42.42	\$ 42.42			Cumulative	N/A
Microfiche Originals	Data Center Services - Managed Print Services--Section 6.9	Copy	Fixed monthly fee per unit	\$ 0.803	195197	156,743	N/A	\$ 0.803	\$ 0.803	\$ 0.803	\$ 0.803			Cumulative	N/A
Microfiche Duplicates	Data Center Services - Managed Print Services--Section 6.9	Copy	Fixed monthly fee per unit	\$ 0.077	491739	37,864	N/A	\$ 0.077	\$ 0.077	\$ 0.077	\$ 0.077			Cumulative	N/A
Access Gateway Services	Data Center Services/Access Gateway Services--Section 6.10	Month	Fixed monthly fee up to 1,400 concurrent users	\$ 12,133.75	12	145,605	N/A	N/A	N/A	N/A	N/A			Specific	5
Office Communications Service 0 to 2500 users	Data Center Services Section 6.10	per user (of all users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	\$ 7.75	2,500	19,375	NA	NA	NA	NA	NA			Specific	5
Office Communications Service 2,501 to 4,999 users	Data Center Services Section 6.10	per user (of all users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	\$ 5.95	4,999	29,744	NA	NA	NA	NA	NA			Specific	5
Office Communications Service 5,000 to 9,999 users	Data Center Services Section 6.10	per user (of all users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	\$ 5.37	9,999	53,695	NA	NA	NA	NA	NA			Specific	5
Office Communications Service 10,000 to 14,999 users	Data Center Services Section 6.10	per user (of all users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	\$ 4.89	14,999	73,345	NA	NA	NA	NA	NA			Specific	5
Office Communications Service 15,000 users and over	Data Center Services Section 6.10	per user (of all users from quantity 1 to total actual quantity)	Fixed monthly fee per unit	\$ 4.56	15,000	68,400	NA	NA	NA	NA	NA			Specific	5
Security Management	Cross Functional Services - Security Management Services--Section 7.3	Month	Fixed monthly fee per unit	\$ 45,762.07	12	549,145	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Billing Management	Cross Functional Services - Billing Management Services--Section 7.4	Month	Fixed monthly fee per unit	\$ 54,373.96	12	652,488	N/A	N/A	N/A	N/A	N/A			Specific	N/A

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
Asset Management	Cross Functional Services - Asset Management Services--Section 7.5	Month	Fixed monthly fee per unit	\$ 103,903.12	12	1,246,837	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Contract Management	Cross Functional Services - Contract Management Services--Section 7.6	Month	Fixed monthly fee per unit	\$ 170,573.25	12	2,046,879	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Reporting Services	Cross Functional Services - Reporting Services--Section 7.7	Month	Fixed monthly fee per unit	\$ 54,279.52	12	651,354	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Disaster Recovery	Cross Functional Services - Disaster Recovery Services--Section 7.8	Month	Fixed monthly fee per unit	\$ 21,541.59	12	258,499	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Workflow Services	Cross Functional Services-Workflow Services--Section 7.9	Month	Fixed monthly fee per unit	\$ 12,984.11	12	155,809	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Capacity and Performance Management	Cross Functional Services- Capacity and Performance Management Services--Section 7.10	Month	Fixed monthly fee per unit	\$ 34,117.01	12	409,404	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Configuration Management	Cross Functional Services - Configuration Management Services--Section 7.11	Month	Fixed monthly fee per unit	\$ 20,418.20	12	245,018	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Account Management	Cross Functional Services - Account Management Services--Section 7.12	Month	Fixed monthly fee per unit	\$ 28,962.76	12	347,553	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Project Management	Cross Functional Services - Project Management Services--Section 7.13	Month	Fixed monthly fee per unit	\$ 90,302.21	12	1,083,626	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Quality Assurance	Cross Functional Services - Quality Assurance Services--Section 7.14	Month	Fixed monthly fee per unit	\$ 51,022.81	12	612,274	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Domain Names Management Services	Domain Names Management Services --Section 7.16 Cross Functional Services	Domain Name	Fixed monthly fee per unit	\$ 4.91	200	982.00	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Infrastructure System Administrator	Cross Framework Services--Section 9 (See also Exhibit 16.1-4a)	Hour	Hourly Labor Rate	\$ 95.00	1	95	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Infrastructure Engineer	Cross Framework Services--Section 9 (See also Exhibit 16.1-4a)	Hour	Hourly Labor Rate	\$ 123.00	1	123	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Infrastructure Project Manager	Cross Framework Services--Section 9 (See also Exhibit 16.1-4a)	Hour	Hourly Labor Rate	\$ 141.00	1	141	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Infrastructure Senior Architect	Cross Framework Services--Section 9 (See also Exhibit 16.1-4a)	Hour	Hourly Labor Rate	\$ 165.00	1	165	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
Infrastructure Security Analyst	Cross Framework Services--Section 9 (See also Exhibit 16.1-4a)	Hour	Hourly Labor Rate	\$ 127.00	1	127	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
MASL Special Requirements - Registrar of Voters	Minimum Acceptable Service Levels - Special Requirements--Section 8.5	Day	Fixed daily fee per unit	\$ 440.66	303	133,520	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
MASL Special Requirements - HHSA	Minimum Acceptable Service Levels - Special Requirements--Section 8.5	Month	Fixed monthly fee per unit	\$ 924.00	12	11,088	N/A	N/A	N/A	N/A	N/A			Specific	N/A
MASL Special Requirements - OES	Minimum Acceptable Service Levels - Special Requirements--Section 8.5	Day	Fixed daily fee per unit	\$ 527.20	15	7,908	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
MASL Special Requirements - Tax Sale Event	Minimum Acceptable Service Level Requirements--Section 8.4	Per Event	Fixed price per event	\$ 6,387.50	1	6387.5	N/A	N/A	N/A	N/A	N/A			Specific	N/A
MASL Special Requirements - Tax Collection Event	Minimum Acceptable Service Level Requirements--Section 8.4	Per Event	Fixed price per 2 annual events	\$ 12,801.50	2	25603	N/A	N/A	N/A	N/A	N/A			Specific	N/A

**Exhibit 16.1-5 -Renewal Fees Summary by Resource Unit**

Resource Unit	Schedule 4.3 Cross-Reference/Service Framework Component **	Unit of Measure	Pricing	Resource Unit Fee (90% to 110% band)	Baseline Volumes (per Contract Year)	(Resource Unit Fee) x (Baseline Volume)	Bundled Resource Unit	Resource Unit Fee (70% to 80% band)	Resource Unit Fee (80% to 90% band)	Resource Unit Fee (110% to 120% band)	Resource Unit Fee (120% to 130% band)	Resource Unit Fee (130% to 150% band)	Resource Unit Fee (150% to 200% band)	Measurement Methodology (Specific measurement on last day of month or cumulative use during month)	Depreciation Time Period (in Years)
MASL Special Requirements - Special Support Daily Coverage	Minimum Acceptable Service Level Requirements--Section 8.4	Day	Fixed Cost per day of Escalated Support	\$ 200.00	75	15000	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
MASL Special Requirements - Public Administrator	Minimum Acceptable Service Levels - Special Requirements--Section 8.5	Day	Fixed daily fee per unit	\$ 521.39	8	4,171	N/A	N/A	N/A	N/A	N/A			Cumulative	N/A
MASL Special Requirements - Treasurer	Minimum Acceptable Service Levels - Special Requirements--Section 8.5	Month	Fixed monthly fee per unit	\$ 315.00	12	3,780	N/A	N/A	N/A	N/A	N/A			Specific	N/A
MASL Special Requirements - Public Works	Minimum Acceptable Service Levels - Special Requirements--Section 8.5	Month	Fixed monthly fee per unit	\$ 708.75	12	8,505	N/A	N/A	N/A	N/A	N/A			Specific	N/A
Transition Services--Help Desk Services	Cross Functional Services - Transition Services--Section 7.15	Milestone	Fixed fee per unit		1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Transition Services--Applications Services	Cross Functional Services - Transition Services--Section 7.15	Milestone	Fixed fee per unit		1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Transition Services--Desktop Services	Cross Functional Services - Transition Services--Section 7.15	Milestone	Fixed fee per unit		1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Transition Services--Network Services	Cross Functional Services - Transition Services--Section 7.15	Milestone	Fixed fee per unit		1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
Transition Services--Data Center	Cross Functional Services - Transition Services--Section 7.15	Milestone	Fixed fee per unit		1	0	N/A	N/A	N/A	N/A	N/A			N/A	N/A
<b>Value Added Services</b>							N/A	N/A	N/A	N/A	N/A			N/A	N/A

\*\*Note: Column B (Schedule 4.3 Reference/Component) includes the Section reference for the specific requirements for this particular Resource Unit but it still includes all general requirements applicable to such Resource Unit in the higher levels of the obligations hierarchy as described in Section 1.3.8 of Schedule 4.3. For example, the Resource Unit for Standard PC includes not only the responsibilities as stated in Section 4.4 of the Desktop Services Section of Schedule 4.3, but also the responsibilities in Sections 4.1 through 4.3 of the Desktop Services Section, as well as the responsibilities and requirements in Section 1 of Schedule 4.3.

\*\*\*Note: The mainframe resource unit volumes are based on the R24 CPUs