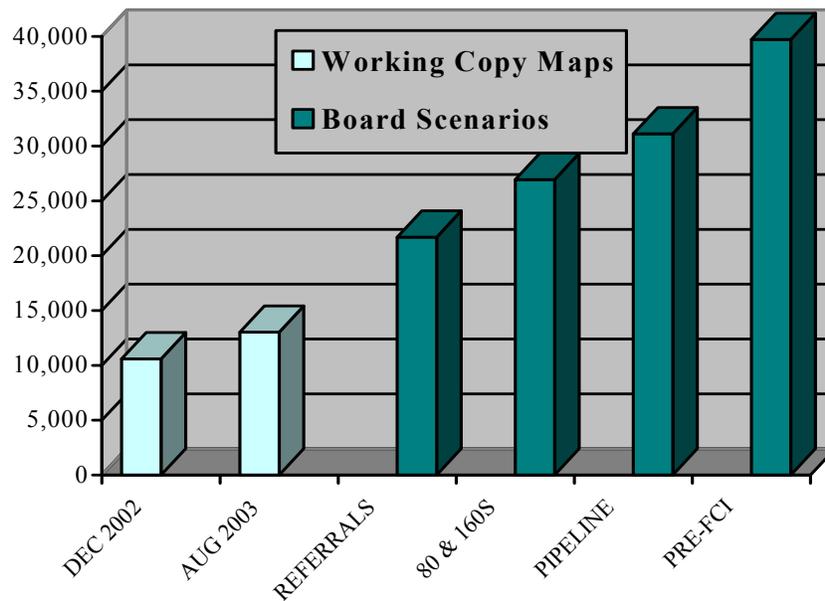


LAND USE SCENARIOS COMPARISON Population Forecasts

INTRODUCTION

Both the December 2002 and August 2003 Working Copy maps—with population forecasts of 671,300 and 673,700 respectively—contain a population capacity that is about 10,000 persons more than the County’s 2020 target population of 660,700 persons. The population capacity of both Working Copy maps is about 100,000 persons less than the existing general plan. When compared to target populations, all land use scenarios provide higher levels of growth in North County communities, on-target levels of growth in East County communities, and lower levels of growth in Backcountry communities.

Figure E-1: Population Levels over Target Population (660,700)



On a countywide basis, population forecasts for the December 2002 and August 2003 Working Copy maps are closest to the County’s target population. At this point in the planning process, it is important to remain close to that target because of costs associated with infrastructure and provision of essential service, as well as, potential population increases related to the State’s affordable housing requirements.

Table E-1: Population Summary

Community Plan Area	Base Year 2000 ¹	Group Target ²	Existing GP	Working Copy Maps		Board Referrals Scenarios			
				Dec 2002	Aug 2003	Board Referral	Without 80s/160s	Pipeline	Pre-FCI
North County									
Bonsall	8,874	17,217	17,510	13,880	14,730	15,740	15,740	15,740	15,740
Fallbrook	39,646	50,000	61,100	61,000	61,020	61,070	61,070	61,070	61,070
North County Metro	38,966	65,109	67,430	79,770	80,250	81,920	81,920	88,240	81,920
Pala-Pauma	6,177	7,000	24,070	12,750	12,720	14,050	14,110	14,050	14,050
Pendleton-DeLuz	37,012	34,976	43,060	38,330	38,340	38,350	38,350	38,350	38,460
Rainbow	1,844	2,800	5,950	3,520	3,530	3,680	3,680	3,680	3,680
Ramona	33,450	52,043	65,470	53,200	53,420	53,710	54,330	55,670	53,950
San Dieguito	12,528	37,506	32,970	31,880	31,930	32,840	32,840	32,840	32,840
Valley Center	15,653	33,000	39,200	38,080	38,350	40,030	40,040	40,030	40,030
North Co. Subtotal	194,150	299,651	356,760	332,410	334,290	341,390	342,080	349,670	341,740
East County									
Alpine	16,759	27,369	24,720	27,690	27,700	27,910	28,010	27,930	30,010
Barona	537		540	540	540	540	540	540	540
County Islands	1,986	2,130	2,080	3,140	3,140	3,140	3,140	3,140	3,140
Crest/Dehesa et al	9,440	12,000	13,260	11,000	11,100	11,310	11,330	12,010	11,310
Jamul/Dulzura	9,221	18,641	30,650	21,510	21,800	22,190	22,220	22,190	22,380
Lakeside ³	72,576	85,754	91,200	87,590	87,900	87,910	87,910	88,090	87,910
Otay	8,074	17,554	16,510	16,160	16,150	16,150	16,150	16,150	16,150
Spring Valley	59,384	69,292	66,350	66,840	66,850	66,850	66,850	66,850	66,850
Sweetwater	13,139	16,303	14,980	15,270	15,280	15,280	15,280	15,280	15,280
Valle de Oro	40,104	45,706	42,720	42,840	42,900	42,900	42,900	42,900	42,900
East Co. Subtotal	231,220	294,749	303,010	292,580	293,360	294,180	294,330	295,080	296,470
Backcountry									
Central Mountain	4,955	6,567	8,410	6,250	6,250	6,260	6,760	6,310	13,850
Desert/Borrego Springs	3,271	37,871	37,240	15,980	16,040	16,190	17,270	16,190	16,250
Julian	3,111	3,100	6,210	4,220	3,920	3,970	4,310	3,970	6,950
Mountain Empire	6,509	14,143	34,230	14,100	14,090	14,210	15,110	14,590	14,770
Palomar/North Mtn	2,864	4,650	16,570	5,780	5,800	6,030	7,810	6,030	10,210
Backcountry Subtotal	20,710	66,331	102,660	46,330	46,100	46,660	51,260	47,090	62,030
TOTAL	446,080	660,731	762,430	671,320	673,750	682,230	687,670	691,840	700,240

¹ Existing Population: Includes updated existing and projected group quarters population. SANDAG, 2000 Census

² Endorsed by the Board of Supervisors, April 1998. Following areas not yet endorsed by Board of Supervisors: Borrego: 12,000; Boulevard: 4,134; Jacumba: 5,000; Lake Morena/Campo: 4,640; Potrero: 1,525; Tecate: 1,000; Valle de Oro: 42,720; Valley Center: 45,853; Total = 649,323

Note: The Community Targets were established before the 2000 Census data was available

³ Includes Pepper Drive-Bostonia.