



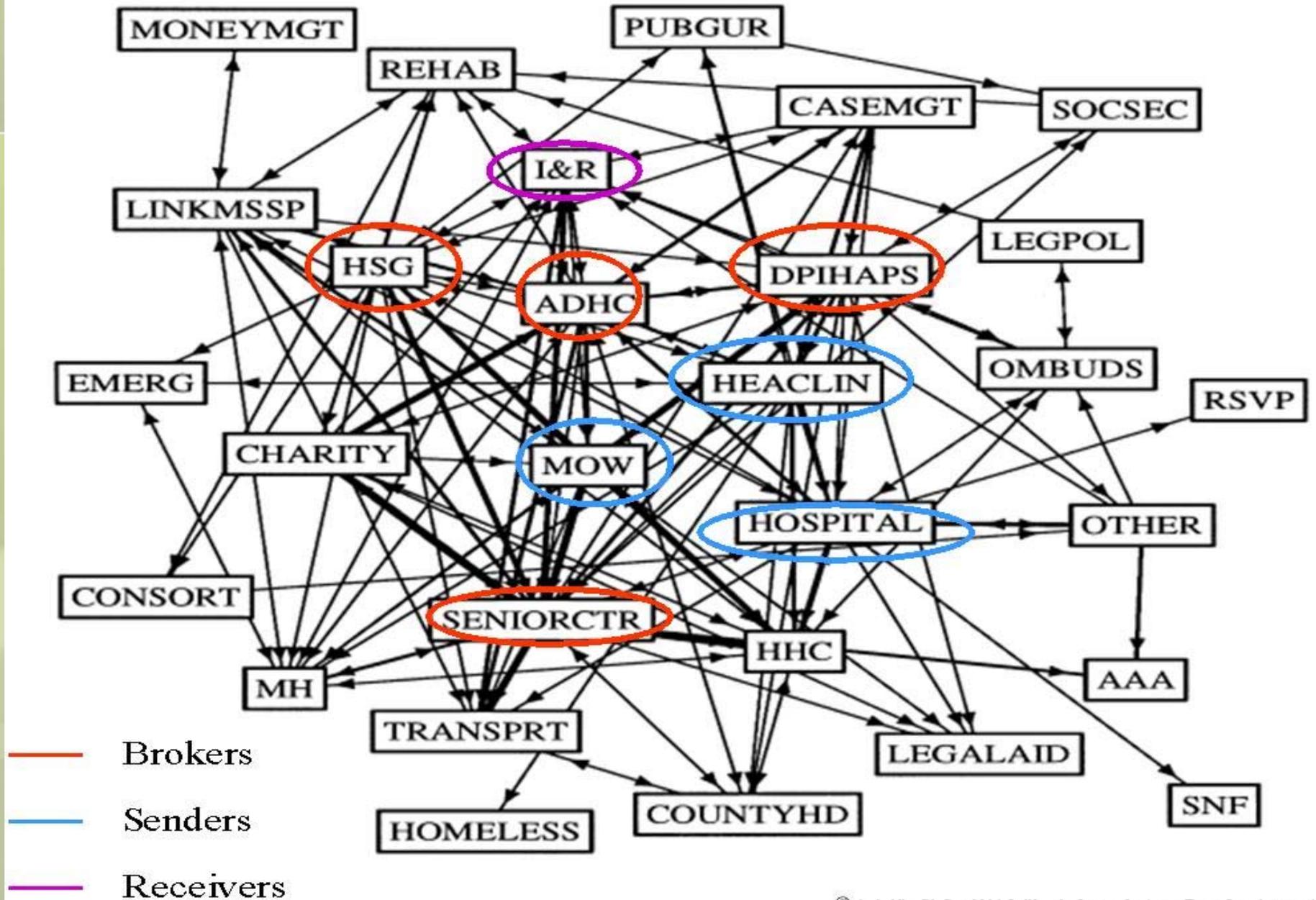
LTCIP
Stakeholders Meeting
May 3, 2010



Today's Agenda

- **Updates on LTCIP Strategies**
 - **1115 Waiver**
 - **ADRC**
 - Care Transitions - Sharon Cordice
 - MIPPA Enrollment Campaign - Floyd Willis
 - **TEAM SAN DIEGO-** Dr. Mark Meiners
- **Update on Health Reform – Dr. Mark Meiners**
- **Questions and Discussion**
- **Adjourn**

Client Referral Patterns





LTCIP VISION

- **Improve care for elderly and disabled in San Diego**
- **Utilize existing funding better, more effectively**
- **Change “culture” of care from symptom response to “whole person” care**
- **Organize health and social service providers to support effort**



Stakeholders Today

- **Over 800 promoting and supporting the vision including:**
 - **health & social service providers,**
 - **consumers,**
 - **caregivers**
 - **advocates**
- **Have informed the process with 30,000+ hours over 10 years!**



LTCIP Strategies

- **Communication Strategy - Aging & Disability Resource Connection (ADRC)**
- **Fully Integrated Health Care Strategy- HSD+**
- **Physician Strategy - TEAM SAN DIEGO**

TEAMWORK



State 1115 Waiver Renewal

- Assembly Bill x4 6 passed by the Legislature and signed by the Governor in State's 2009-10 budget
- Goals of waiver renewal
 - create more accountable, coordinated systems of care
 - strengthen the health care safety net
 - reward health care quality and improve outcomes
 - slow the long-term expenditure growth rate of Medi-Cal
 - expand coverage to uninsured



State 1115 Waiver Renewal

- **CA DHCS established technical workgroups**
 - Seniors and Persons with Disabilities (SPDs)
 - Dual Eligibles
- **State's Draft Plan**
 - Mandatory Enrollment of all SPDs Medi-Cal beneficiaries in Managed Health Care Plans
 - the state will begin implementation in the first year of the five year waiver by enrolling SPDs into existing managed care plans upon approval of the waiver
 - Managed care counties have the option to establish an additional organized care delivery model. This will be offered along with existing plans as an additional option for SPDs



Local Impact

- County represented on SPD Workgroup
- Providing input at stakeholders mtgs.
- County in discussion with Medi-Cal Director
 - Need Medi-Cal and Medicare cost data
 - Need updated trend analysis to project future costs for fully integrated system
- HSD+ supports consultant's primary recommendation for IHSS Reform