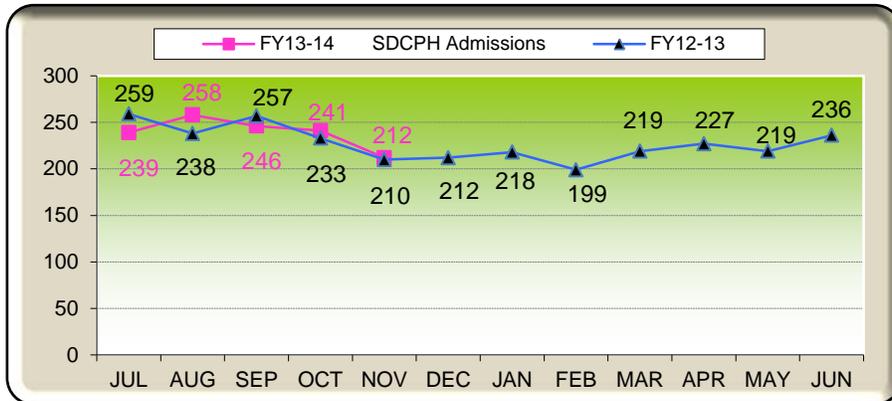




# HOSPITALS DASHBOARD INDICATORS

January 2014



The number of Clients Admitted to SDCPH may include 1-2 non-indigent clients awaiting transfer to another facility as beds become available.

## NUMBER OF CLIENT ADMISSIONS @ SDCPH

### TREND ANALYSIS

The number of SDCPH Admissions decreased in NOVEMBER13 from OCTOBER13.

#### NOVEMBER13 vs OCTOBER13

- 12% (212 vs 241 Admissions)

#### NOVEMBER13 vs NOVEMBER 12

+ 1% (212 vs 210 Admissions)

#### NOVEMBER13 vs YTD13-14 (Avg)

- 11% (212 vs 239 Admissions)

Data Source: SDCPH



## TOTAL NUMBER OF TRANSFERS: REFERRED/ACCEPTED

### TREND ANALYSIS

The number of clients placed on a Transfer List decreased in NOVEMBER13 from OCTOBER13. The number of clients accepted for transfer to SDCPH decreased to 41 in NOVEMBER13 from 56 in OCTOBER13.

#### Placed on Transfer List

##### NOVEMBER13 vs OCTOBER13

- 22% (175 vs 223 Clients)

##### NOVEMBER13 vs NOVEMBER 12

+ 2% (175 vs 172 Clients)

##### NOVEMBER13 vs YTD13-14 (Avg)

- 10% (175 vs 195 Clients)

#### Accepted for Transfer to SDCPH

##### NOVEMBER13 vs OCTOBER13

-27% (41 vs 56 Clients)

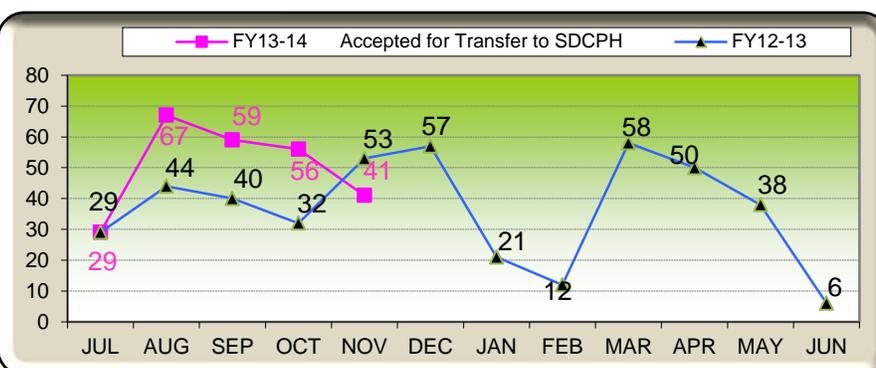
##### NOVEMBER13 vs NOVEMBER 12

-23% (41 vs 53 Clients)

##### NOVEMBER13 vs YTD13-14 (Avg)

-24% (41 vs 50 Clients)

Data Source: SDCPH



Adult/Older Adult Facilities	Staffed Beds		Staffed Beds
API	66	Sharp Mesa Vista	128
Aurora Behavioral Health	60	Sharp Grossmont	46
Naval Medical Center	30	UCSD NBMU & Senior BH	32
Palomar Hospital	25	Tri-City Medical Center	29
Paradise Valley/Bayview	103	VA Medical Center	38
Promise Hospital	12	<b>Children's Facilities</b>	
Pomerado Hospital	12	Aurora Behavioral Health	20
Scripps Mercy	36	Sharp Mesa Vista	21
SDCPH	45	Rady CAPS	20

### KEY:

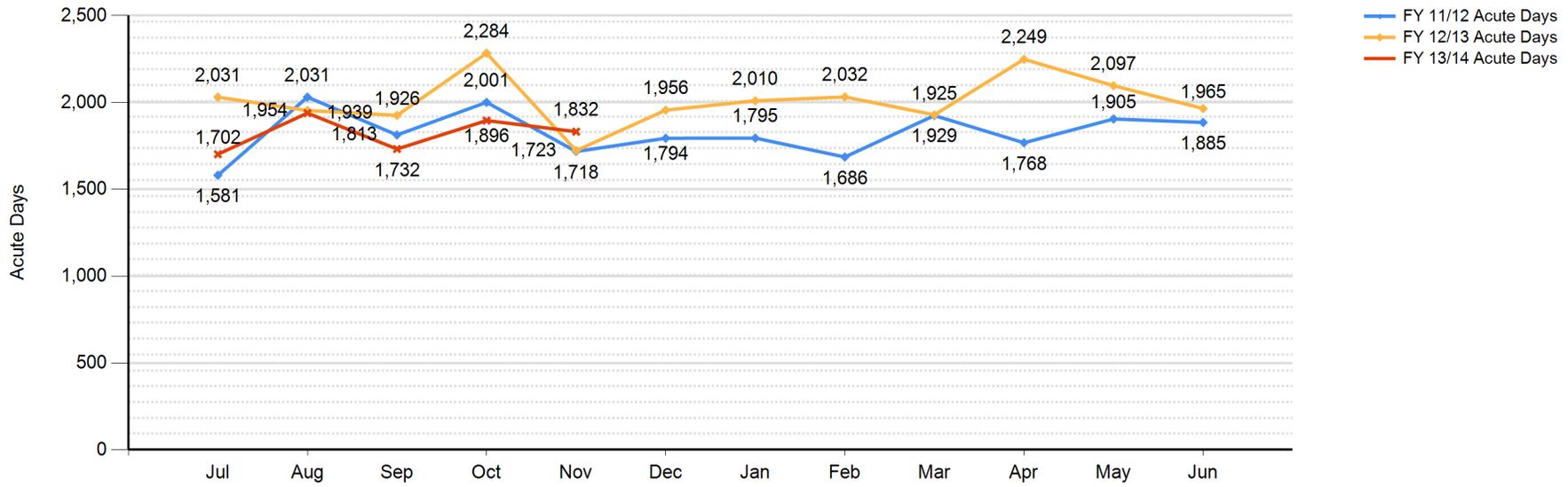
FY.....Fiscal Year, e.g. FY 13-14 represents the period from July 1, 2013 through June 30, 2014.

YTD.....Year to Date, e.g. reporting for the month of May 2014 YTD 13-14 represents the period from July 1, 2013 through May 31, 2014.

EPU.....Emergency Psychiatric Unit

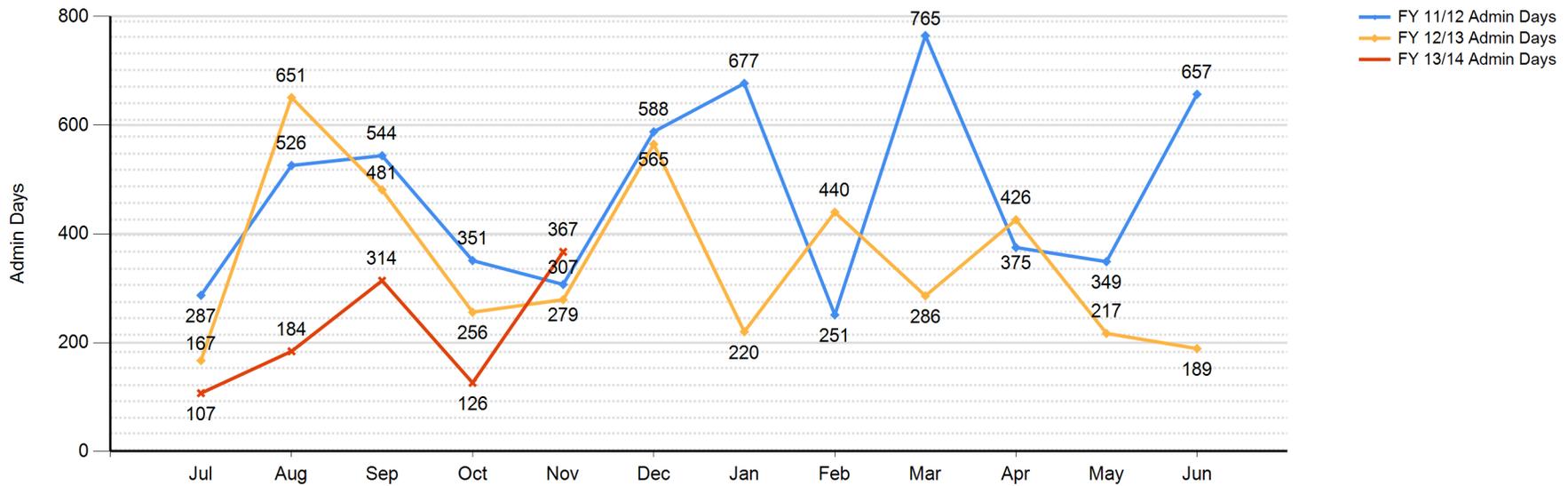


Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	1,581	2,031	1,813	2,001	1,718	1,794	1,795	1,686	1,925	1,768	1,905	1,885
<b>FY 12/13</b>	2,031	1,954	1,926	2,284	1,723	1,956	2,010	2,032	1,929	2,249	2,097	1,965
<b>FY 13/14</b>	1,702	1,939	1,732	1,896	1,832							

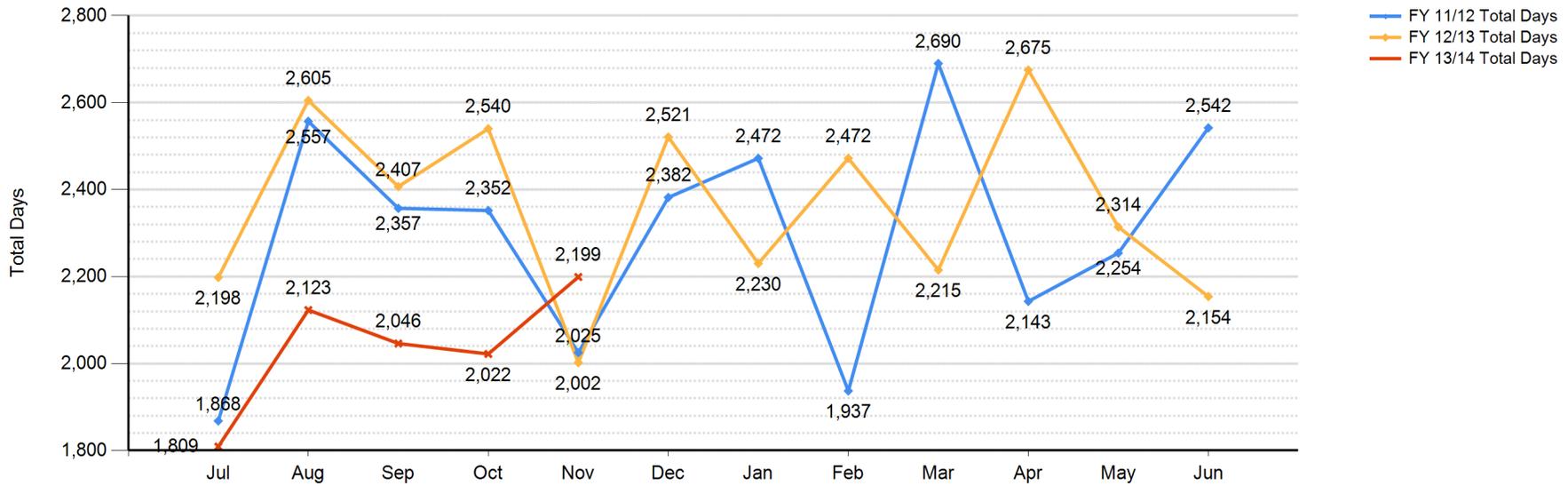
Figure 2: Admin Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	287	526	544	351	307	588	677	251	765	375	349	657
<b>FY 12/13</b>	167	651	481	256	279	565	220	440	286	426	217	189
<b>FY 13/14</b>	107	184	314	126	367							

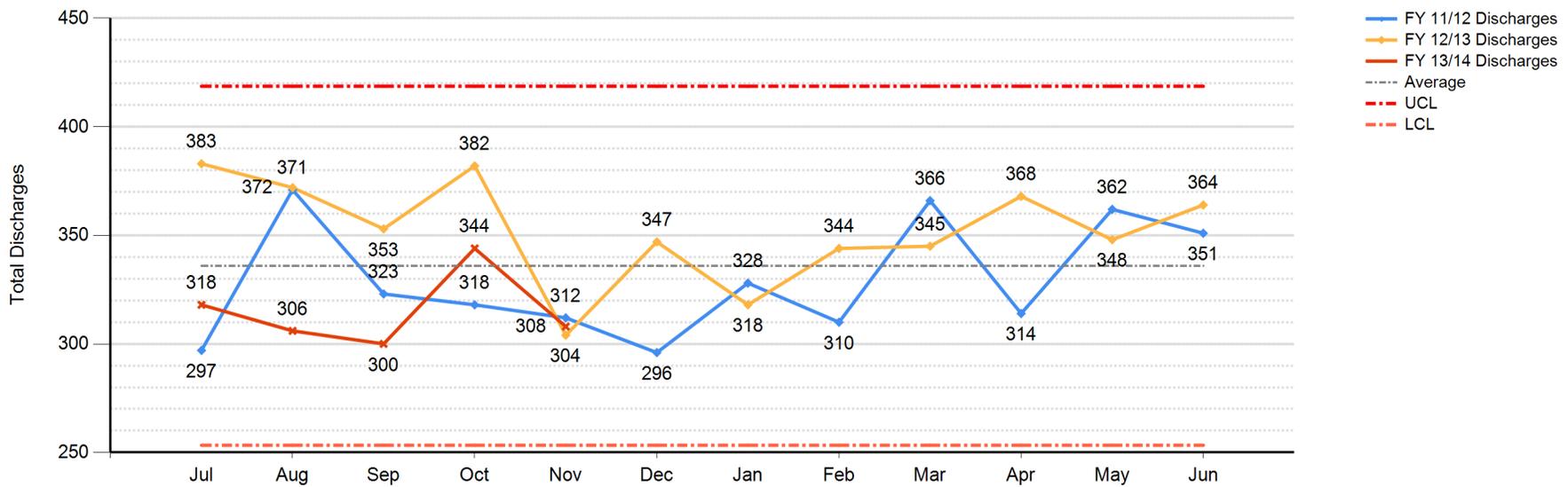
*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

Figure 3: Total Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	1,868	2,557	2,357	2,352	2,025	2,382	2,472	1,937	2,690	2,143	2,254	2,542
<b>FY 12/13</b>	2,198	2,605	2,407	2,540	2,002	2,521	2,230	2,472	2,215	2,675	2,314	2,154
<b>FY 13/14</b>	1,809	2,123	2,046	2,022	2,199							

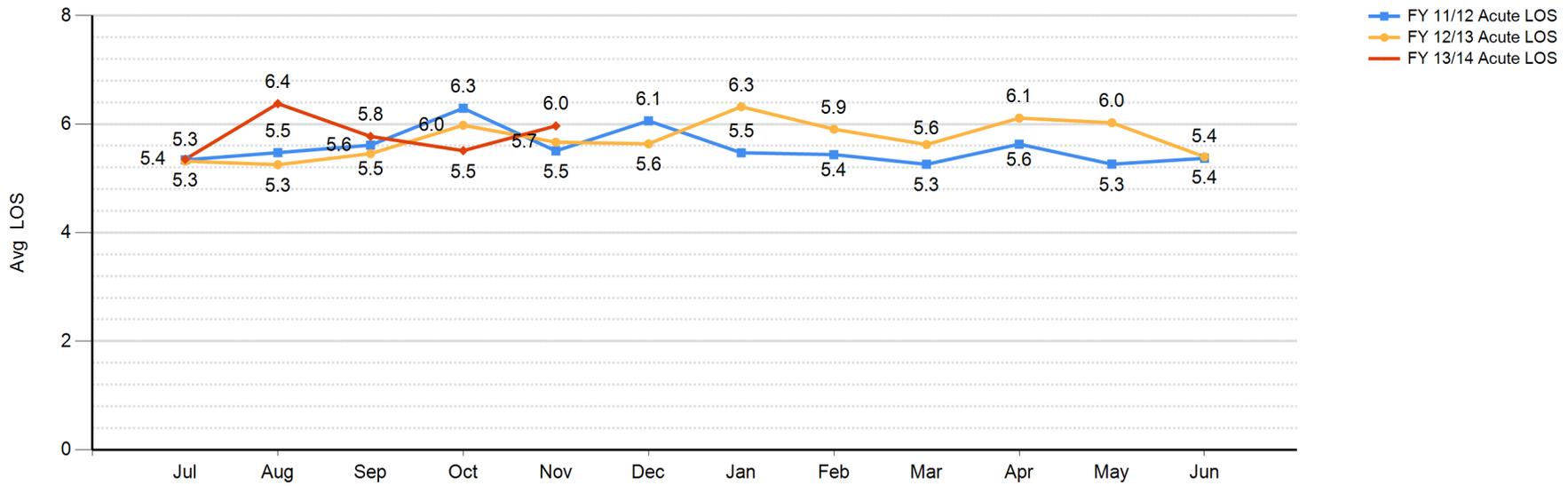
Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	297	371	323	318	312	296	328	310	366	314	362	351
<b>FY 12/13</b>	383	372	353	382	304	347	318	344	345	368	348	364
<b>FY 13/14</b>	318	306	300	344	308							

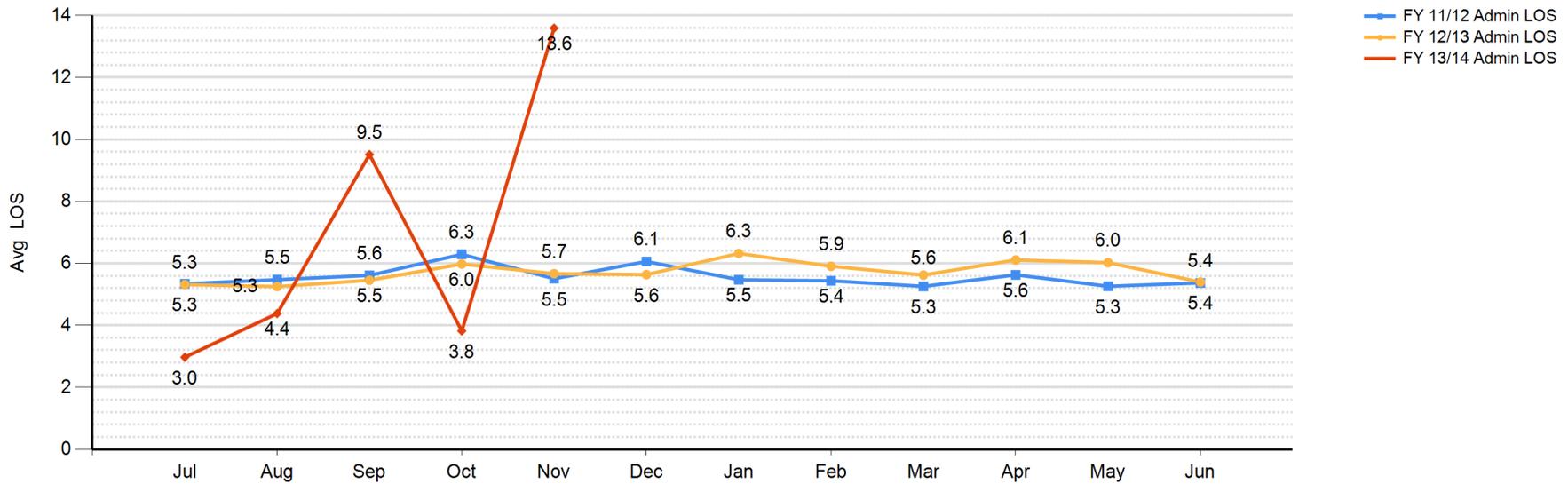
*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Acute Days (FY 13/14)</b>	1,702	1,939	1,732	1,896	1,832							
<b>Discharges (FY 13/14)</b>	318	306	300	344	308							

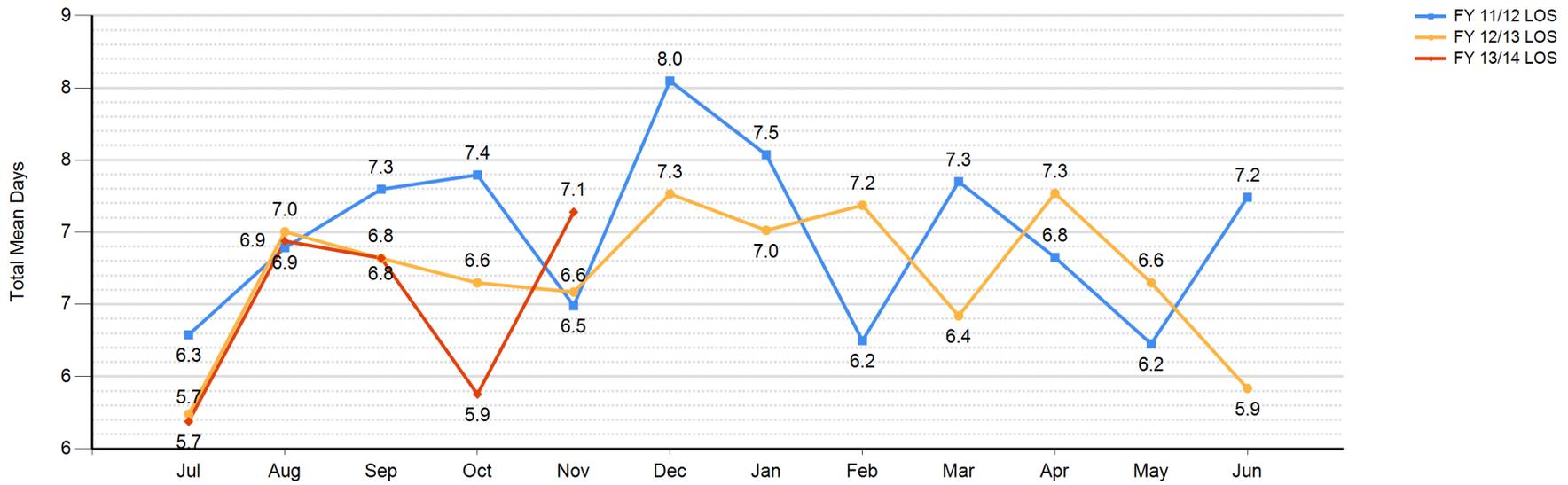
Figure 6: Average Length of Stay of Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Admin Days (FY 13/14)</b>	107	184	314	126	367							
<b>Discharges (FY 13/14)</b>	36	42	33	33	27							

Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

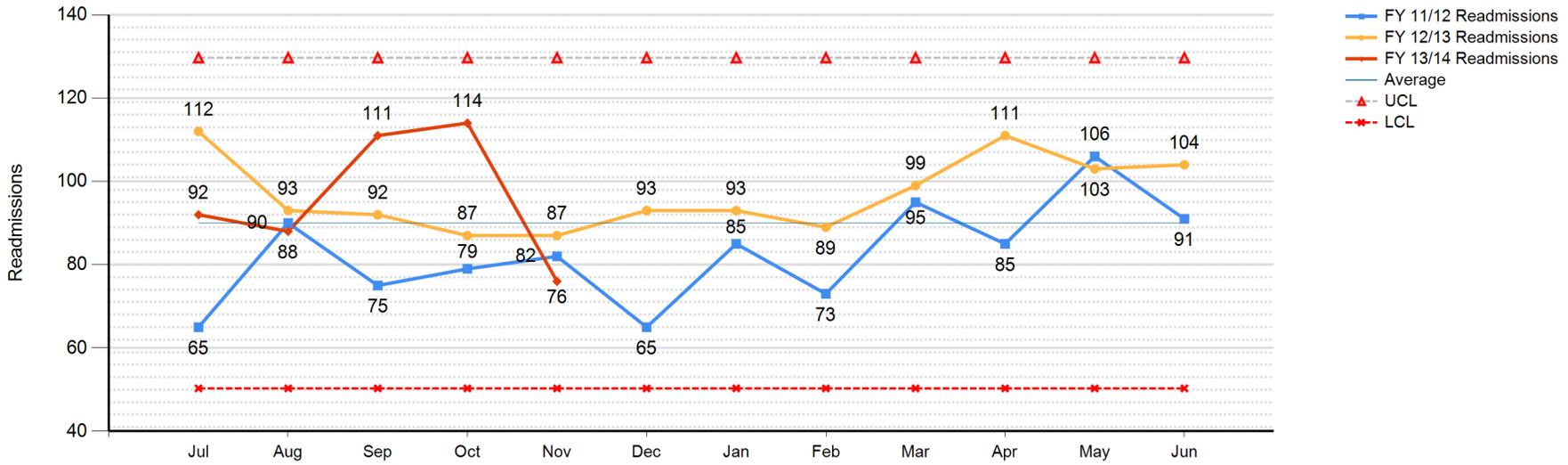
Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 13/14)</b>	1,809	2,123	2,046	2,022	2,199							
<b>Discharges (FY 13/14)</b>	318	306	300	344	308							

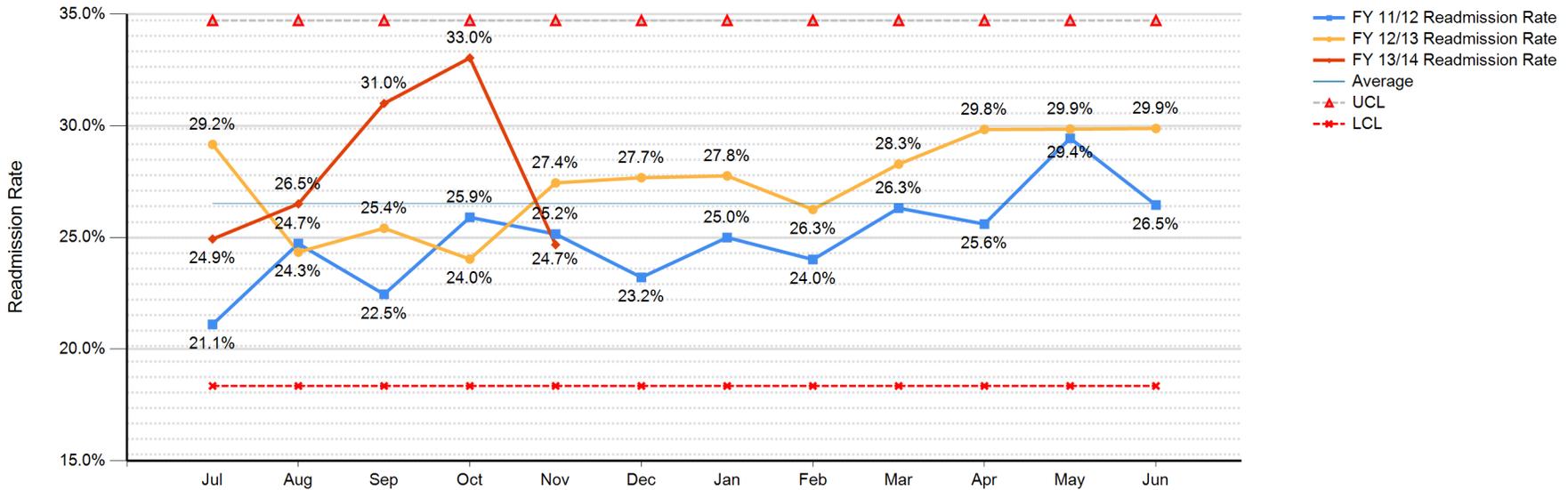
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**Figure 8: 30-Days Readmissions**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	65	90	75	79	82	65	85	73	95	85	106	91
<b>FY 12/13</b>	112	93	92	87	87	93	93	89	99	111	103	104
<b>FY 13/14</b>	92	88	111	114	76							

**Figure 9: 30-Days Readmission Rate**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	21.1%	24.7%	22.5%	25.9%	25.2%	23.2%	25.0%	24.0%	26.3%	25.6%	29.4%	26.5%
<b>FY 12/13</b>	29.2%	24.3%	25.4%	24.0%	27.4%	27.7%	27.8%	26.3%	28.3%	29.8%	29.9%	29.9%
<b>FY 13/14</b>	24.9%	26.5%	31.0%	33.0%	24.7%							

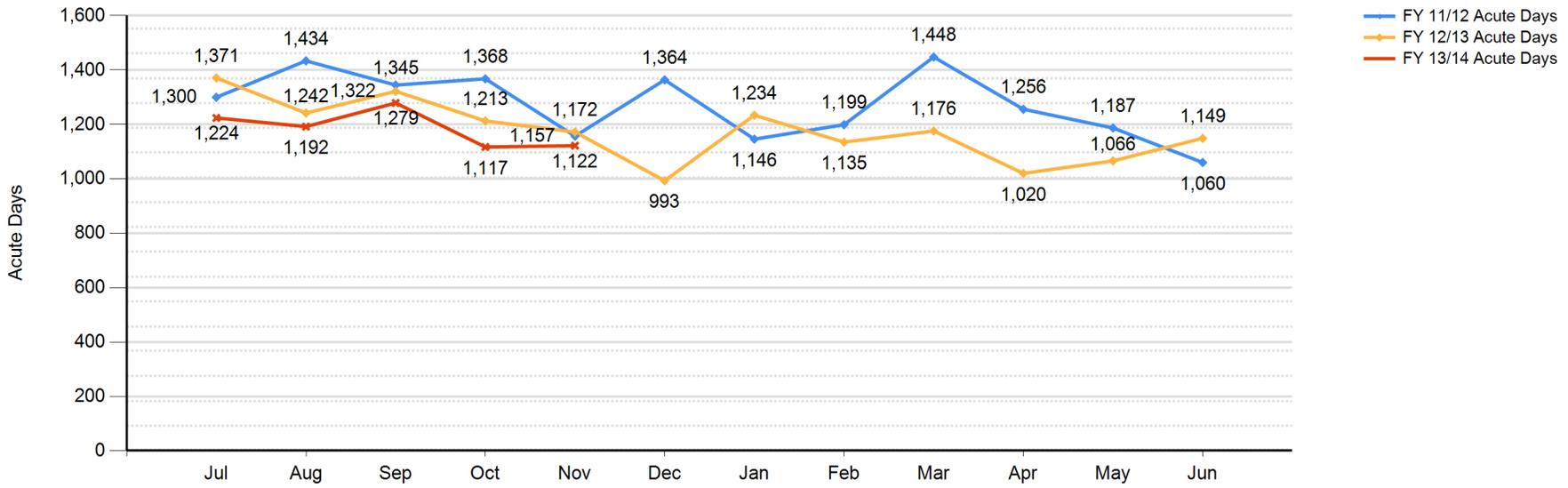
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Figure 10 - Utilization by Hospitals

Adult FFS Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
ALVARADO PKWY INST	39	11	50	326	3.2%	6	45	2.9%	1.2	8.3	7.2	113	26	4.3
AURORA HOSPITAL (A)	14	1	15	155	1.5%	4	16	1.0%	1.3	3.8	9.7	40	8	5.0
OUT OF COUNTY FFS HOSP ADULT	36	2	38	291	2.9%	7	48	3.1%	1.6	5.4	6.1	225	31	7.3
PALOMAR MEDICAL CENTER	141	0	141	565	5.5%	22	131	8.3%	1.2	6.4	4.3	469	111	4.2
PH BAYVIEW HOSPITAL (A)	544	298	842	2,758	27.0%	96	436	27.7%	1.3	8.8	6.3	2,074	446	4.7
PH PARADISE VALLEY HOSPITAL	281	37	318	1,389	13.6%	45	209	13.3%	1.3	7.1	6.6	1,582	265	6.0
POMERADO HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
PROMISE HOSPITAL	0	0	0	202	2.0%	0	14	0.9%	1.0	0.0	14.4	3,012	320	9.4
SCRIPPS MERCY HEALTHCARE	196	6	202	1,111	10.9%	31	172	10.9%	1.1	6.5	6.5	1,270	177	7.2
SHARP GROSSMONT HOSPITAL	329	6	335	1,900	18.6%	41	204	13.0%	1.1	8.2	9.3	1,864	187	10.0
SHARP MESA VISTA HOSPITAL (A)	53	0	53	300	2.9%	14	70	4.5%	1.1	3.8	4.3	61	17	3.6
TRI-CITY HOSPITAL	97	4	101	619	6.1%	25	128	8.1%	1.3	4.0	4.8	483	84	5.8
UCSD MEDICAL CENTER	97	2	99	578	5.7%	15	99	6.3%	1.1	6.6	5.8	559	121	4.6
<b>Grand Total:</b>	<b>1,827</b>	<b>367</b>	<b>2,194</b>	<b>10,194</b>		<b>306</b>	<b>1,572</b>		<b>1.2</b>	<b>7.2</b>	<b>6.5</b>	<b>11,752</b>	<b>1,793</b>	<b>6.6</b>

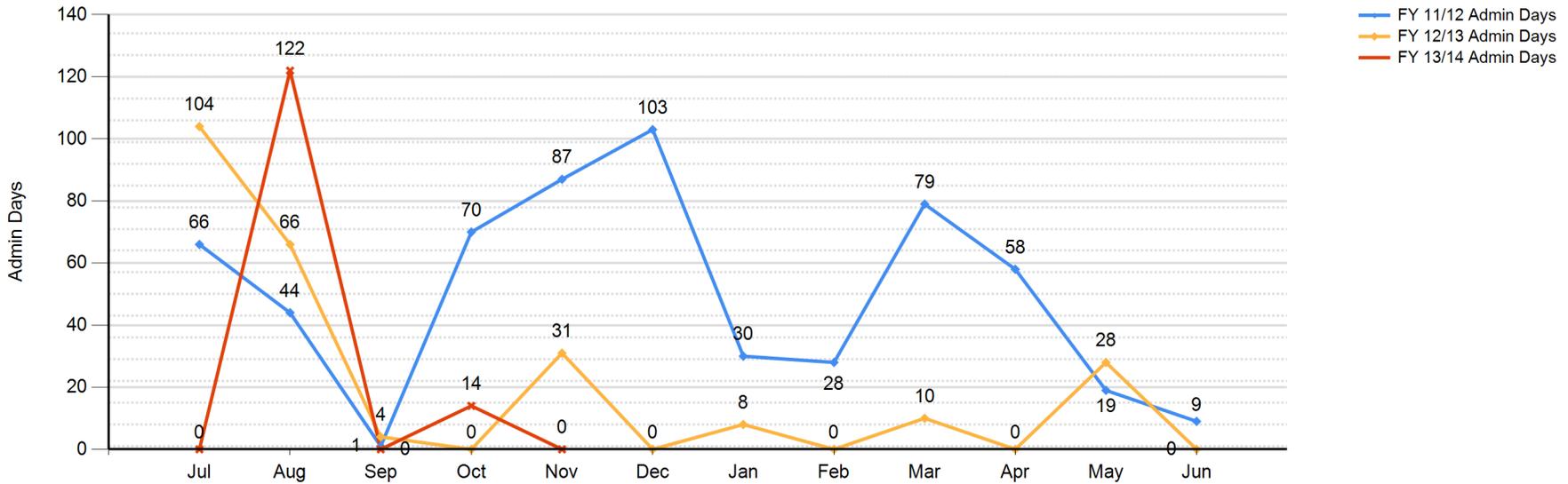
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Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	1,300	1,434	1,345	1,368	1,157	1,364	1,146	1,199	1,448	1,256	1,187	1,060
<b>FY 12/13</b>	1,371	1,242	1,322	1,213	1,172	993	1,234	1,135	1,176	1,020	1,066	1,149
<b>FY 13/14</b>	1,224	1,192	1,279	1,117	1,122							

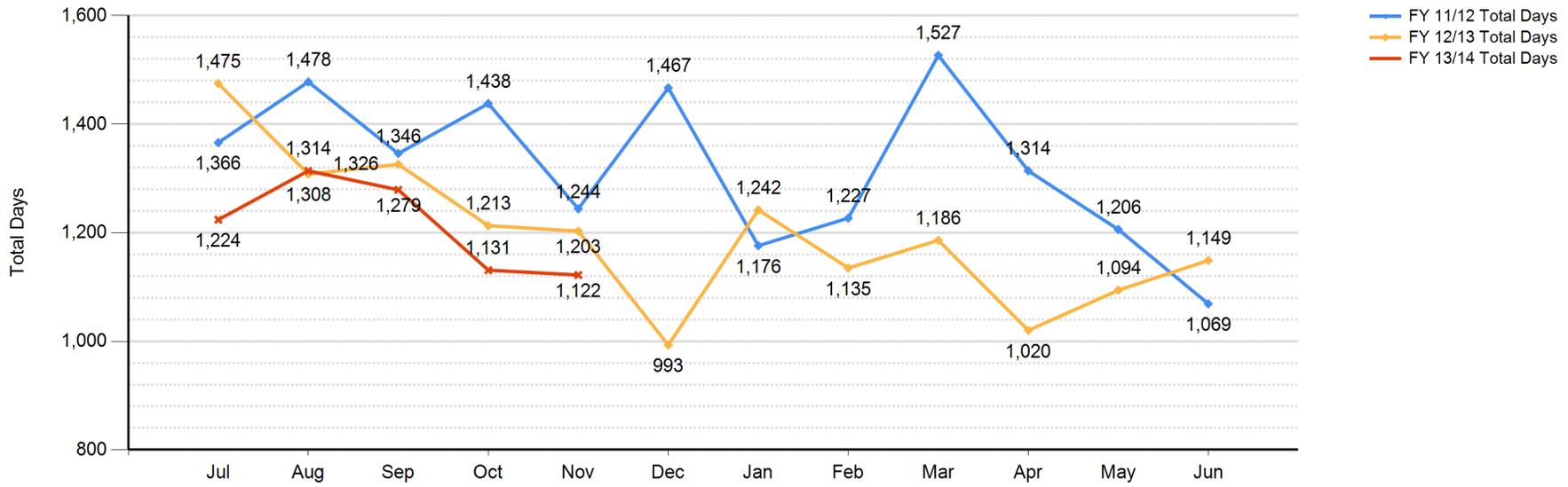
Figure 2: Admin Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	66	44	1	70	87	103	30	28	79	58	19	9
<b>FY 12/13</b>	104	66	4	0	31	0	8	0	10	0	28	0
<b>FY 13/14</b>	0	122	0	14	0							

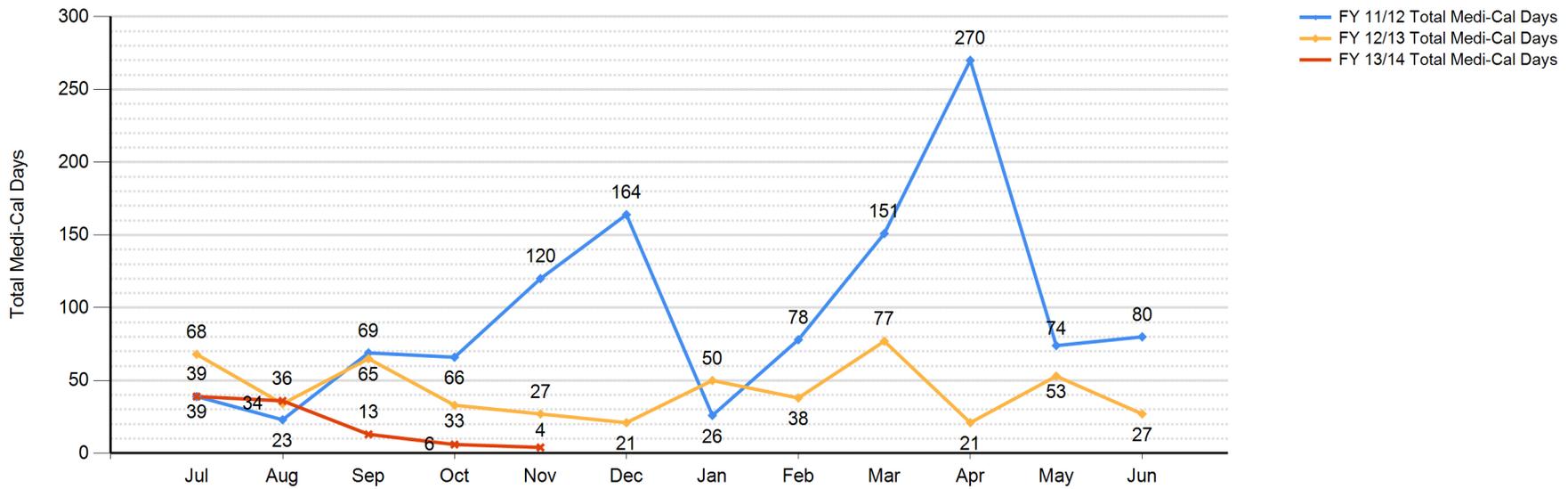
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.*

Figure 3: Total Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	1,366	1,478	1,346	1,438	1,244	1,467	1,176	1,227	1,527	1,314	1,206	1,069
<b>FY 12/13</b>	1,475	1,308	1,326	1,213	1,203	993	1,242	1,135	1,186	1,020	1,094	1,149
<b>FY 13/14</b>	1,224	1,314	1,279	1,131	1,122							

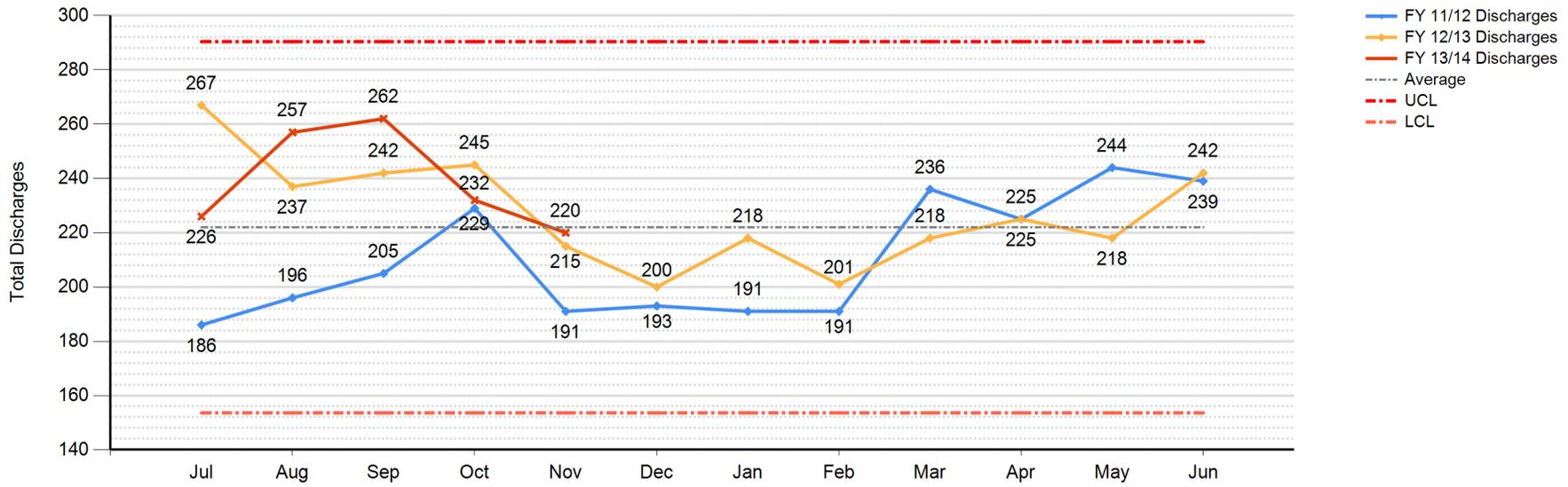
Figure 3a: Total Medi-Cal Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	39	23	69	66	120	164	26	78	151	270	74	80
<b>FY 12/13</b>	68	34	65	33	27	21	50	38	77	21	53	27
<b>FY 13/14</b>	39	36	13	6	4							

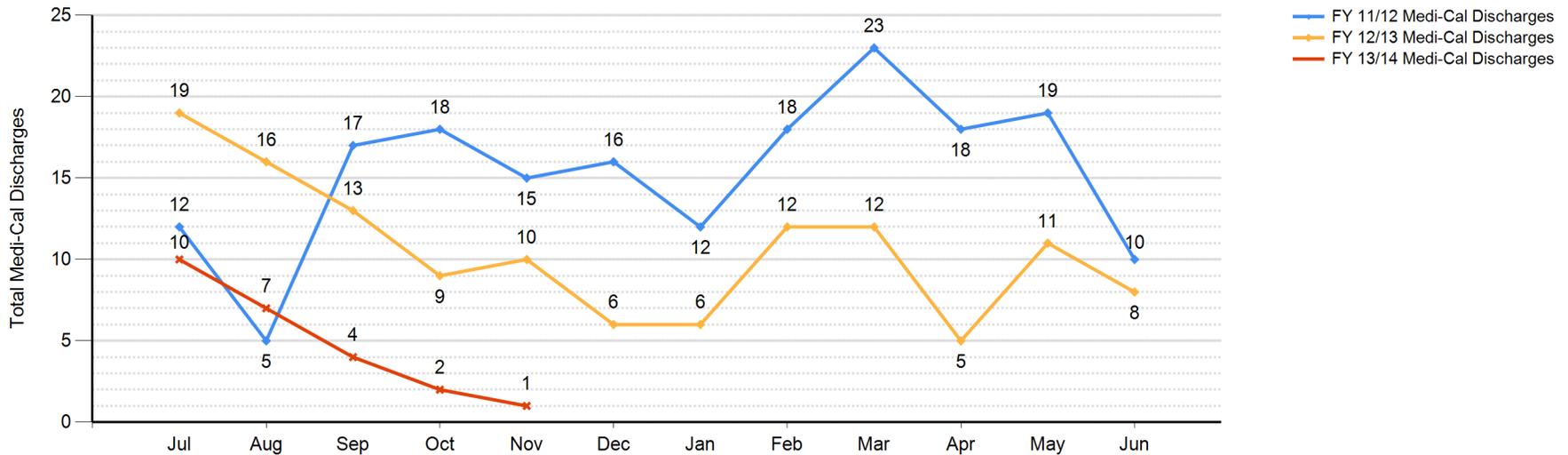
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.*

Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	186	196	205	229	191	193	191	191	236	225	244	239
<b>FY 12/13</b>	267	237	242	245	215	200	218	201	218	225	218	242
<b>FY 13/14</b>	226	257	262	232	220							

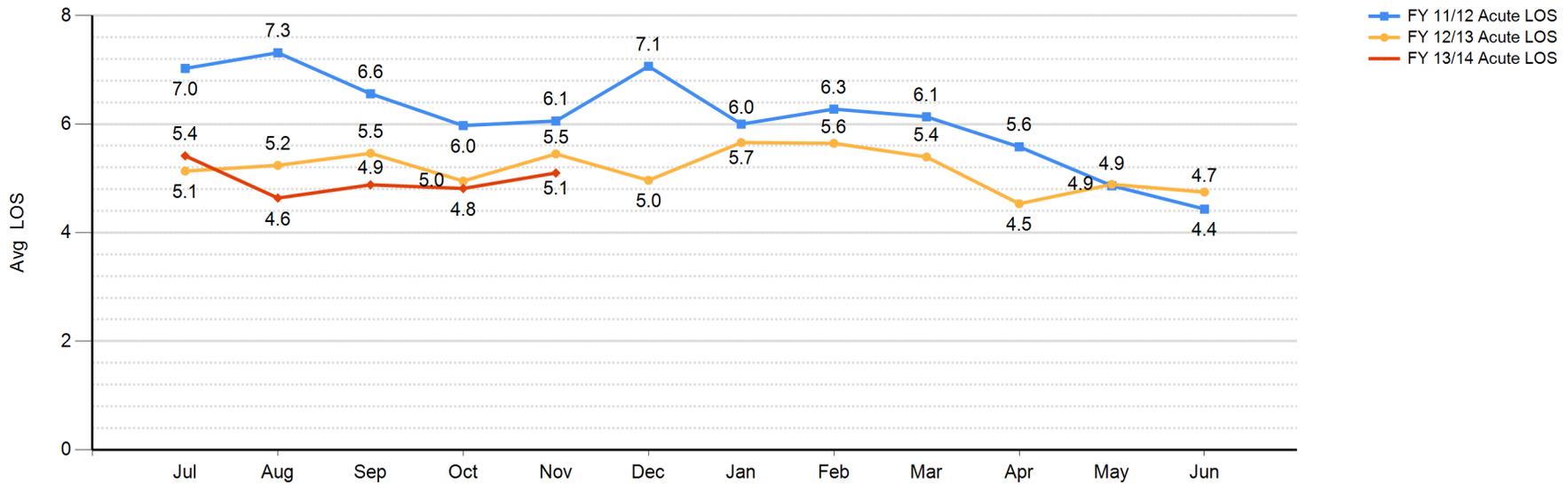
Figure 4a: Total Medi-Cal Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	12	5	17	18	15	16	12	18	23	18	19	10
<b>FY 12/13</b>	19	16	13	9	10	6	6	12	12	5	11	8
<b>FY 13/14</b>	10	7	4	2	1							

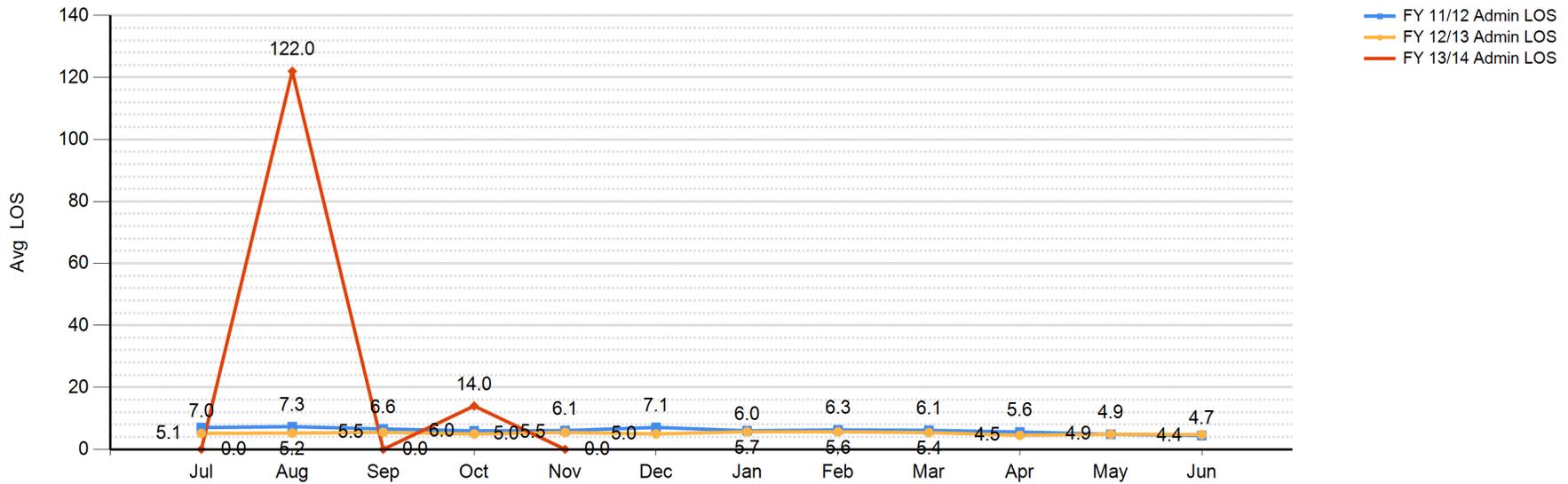
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.*

Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Acute Days (FY 13/14)</b>	1,224	1,192	1,279	1,117	1,122							
<b>Discharges (FY 13/14)</b>	226	257	262	232	220							

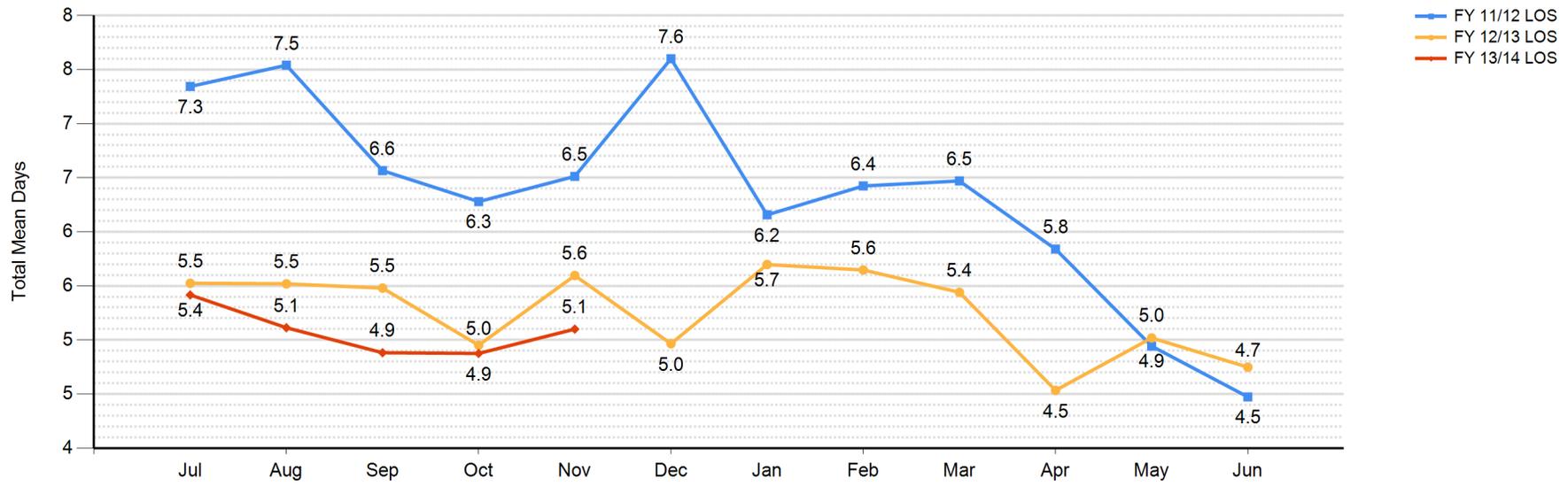
Figure 6: Average Length of Stay of Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Admin Days (FY 13/14)</b>	0	122	0	14	0							
<b>Discharges (FY 13/14)</b>	0	1	0	1	0							

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

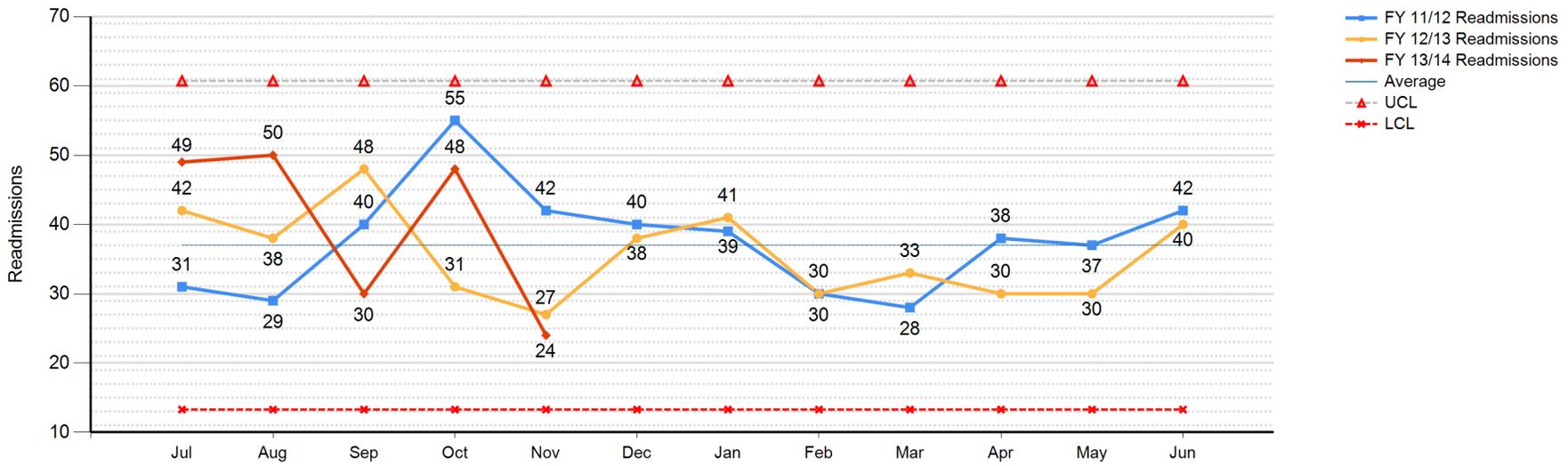
Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 13/14)</b>	1,224	1,314	1,279	1,131	1,122							
<b>Discharges (FY 13/14)</b>	226	257	262	232	220							

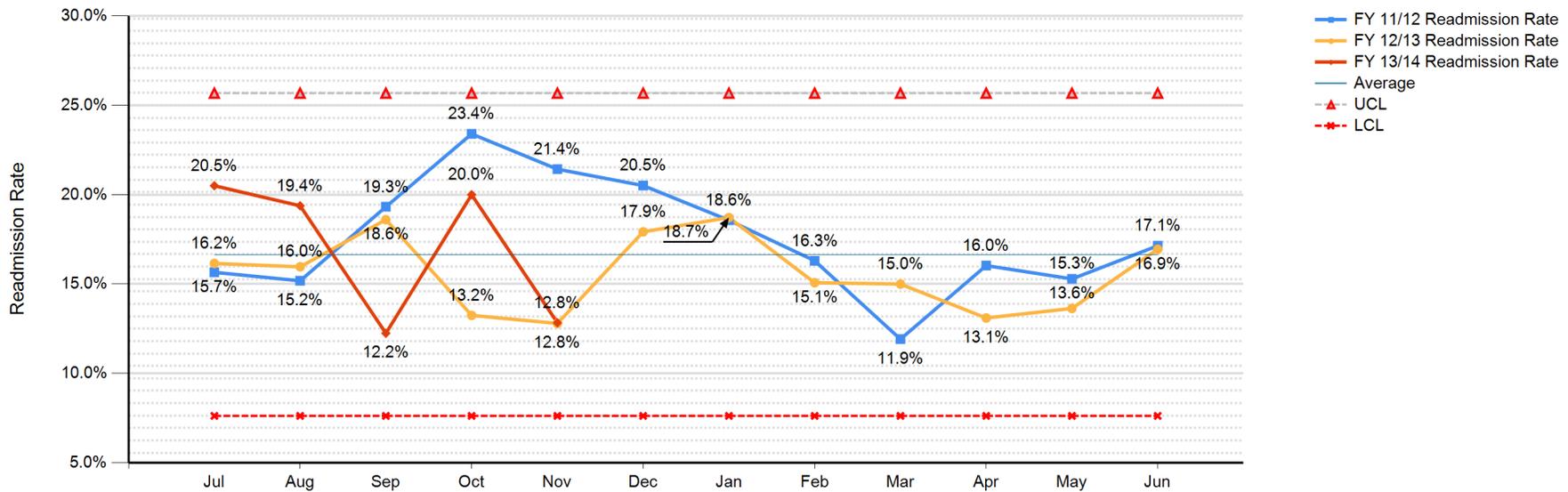
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.*

**Figure 8: 30-Days Readmissions**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	31	29	40	55	42	40	39	30	28	38	37	42
<b>FY 12/13</b>	42	38	48	31	27	38	41	30	33	30	30	40
<b>FY 13/14</b>	49	50	30	48	24							

**Figure 9: 30-Days Readmission Rate**



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	15.7%	15.2%	19.3%	23.4%	21.4%	20.5%	18.6%	16.3%	11.9%	16.0%	15.3%	17.1%
<b>FY 12/13</b>	16.2%	16.0%	18.6%	13.2%	12.8%	17.9%	18.7%	15.1%	15.0%	13.1%	13.6%	16.9%
<b>FY 13/14</b>	20.5%	19.4%	12.2%	20.0%	12.8%							

*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.*

**Figure 10 - Utilization by Hospitals**

Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
CO SD CO PSYCH HOSP INPAT	1,122	0	1,122	6,070	100.0%	220	1,197	100.0%	1.3	5.1	5.1	6,525	1,206	5.4

*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.*

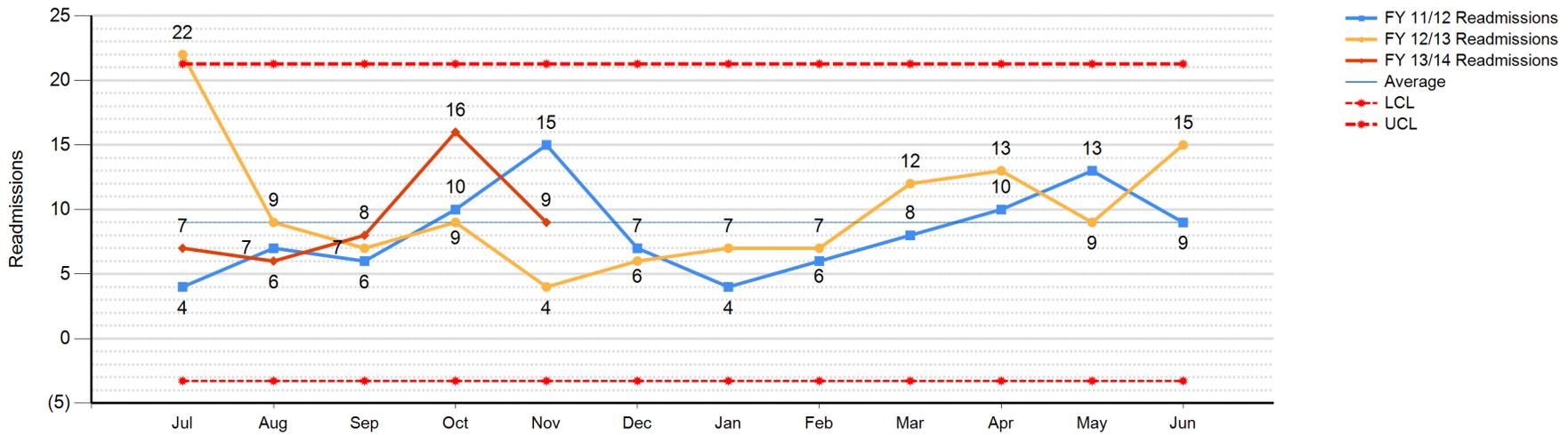
FFS Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
ALVARADO PKWY INST	34	11	45	93	4.1%	3	7	3.3%	1.2	15.0	13.3	202	18	11.2
AURORA HOSPITAL (A)	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
OUT OF COUNTY FFS HOSP ADULT	0	0	0	18	0.8%	0	6	2.9%	1.2	0.0	3.0	84	10	8.4
PALOMAR MEDICAL CENTER	0	0	0	14	0.6%	0	5	2.4%	1.3	0.0	2.8	185	34	5.4
PH BAYVIEW HOSPITAL (A)	47	274	321	386	16.9%	9	22	10.5%	1.2	35.7	17.5	438	75	5.8
PH PARADISE VALLEY HOSPITAL	63	14	77	262	11.4%	6	30	14.4%	1.3	12.8	8.7	806	76	10.6
POMERADO HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
PROMISE HOSPITAL	0	0	0	101	4.4%	0	2	1.0%	1.0	0.0	50.5	753	38	19.8
SCRIPPS MERCY HEALTHCARE	10	0	10	146	6.4%	3	17	8.1%	1.2	3.3	8.6	453	57	7.9
SHARP GROSSMONT HOSPITAL	107	5	112	466	20.3%	6	34	16.3%	1.3	18.7	13.7	527	53	9.9
SHARP MESA VISTA HOSPITAL (A)	0	0	0	75	3.3%	0	6	2.9%	1.0	0.0	12.5	41	4	10.3
TRI-CITY HOSPITAL	0	0	0	10	0.4%	0	4	1.9%	1.0	0.0	2.5	107	20	5.4
UCSD MEDICAL CENTER	13	0	13	127	5.5%	2	13	6.2%	1.4	6.5	9.8	169	15	11.3
<b>Grand Total:</b>	<b>274</b>	<b>304</b>	<b>578</b>	<b>1,698</b>		<b>29</b>	<b>146</b>		<b>1.4</b>	<b>19.9</b>	<b>242.6</b>	<b>3,765</b>	<b>400</b>	<b>209.2</b>

San Diego County Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
CO SD CO PSYCH HOSP INPAT	65	0	65	609	26.6%	14	66	31.6%	1.2	4.6	9.2	861	150	5.7

**METHODOLOGY:** The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi **except** SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

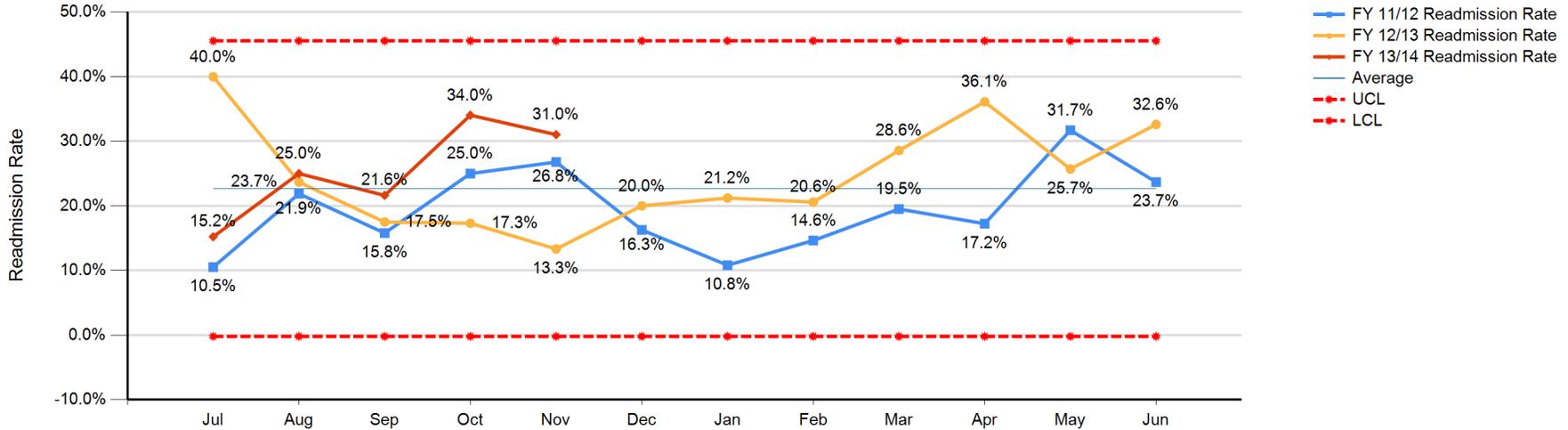
Figure 1: 30-Day Readmissions for Medi-Cal Clients at FFS Hospitals



Fee-For-Service Readmission for OA

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 11/12	4	7	6	10	15	7	4	6	8	10	13	9
FY 12/13	22	9	7	9	4	6	7	7	12	13	9	15
FY 13/14	7	6	8	16	9							

Figure 2: 30-Day Readmission Rate for Medi-Cal Clients at FFS Hospitals

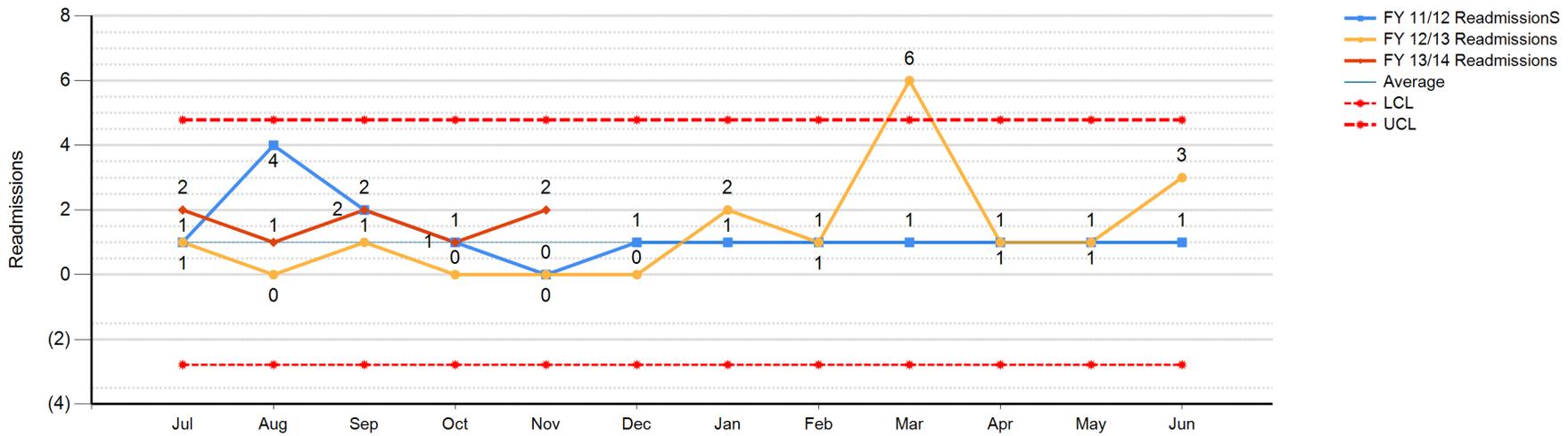


Fee-For-Service Readmission Rate for OA

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 11/12	10.5%	21.9%	15.8%	25.0%	26.8%	16.3%	10.8%	14.6%	19.5%	17.2%	31.7%	23.7%
FY 12/13	40.0%	23.7%	17.5%	17.3%	13.3%	20.0%	21.2%	20.6%	28.6%	36.1%	25.7%	32.6%
FY 13/14	15.2%	25.0%	21.6%	34.0%	31.0%							

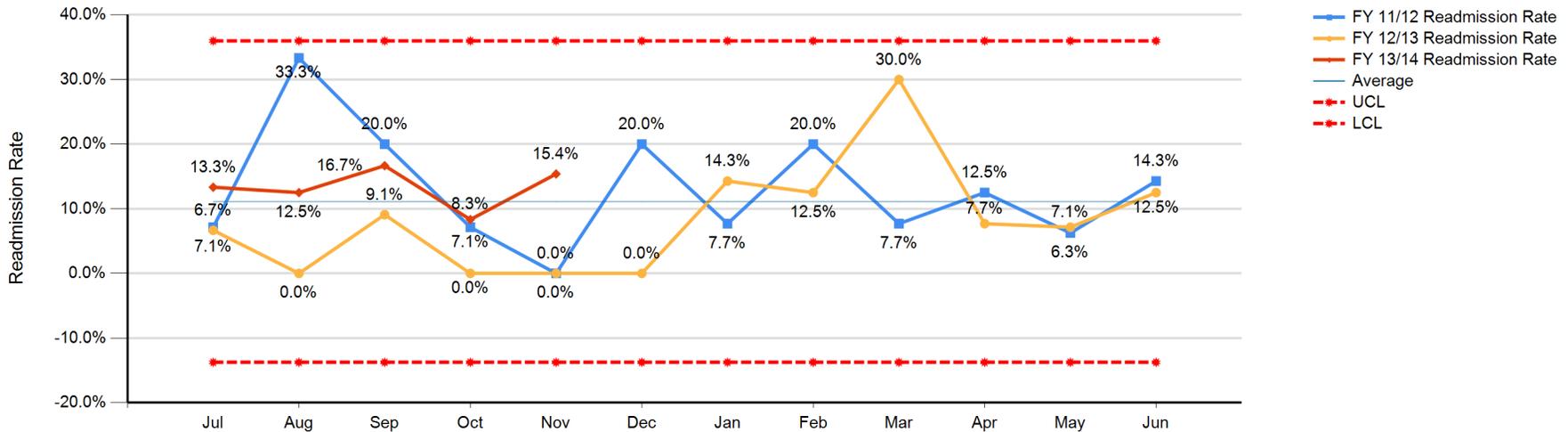
**METHODOLOGY:** The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi **except** SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

Figure 3: 30-Days Readmissions for SDCPH



SDCPH Readmission for OA												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 11/12	1	4	2	1	0	1	1	1	1	1	1	1
FY 12/13	1	0	1	0	0	0	2	1	6	1	1	3
FY 13/14	2	1	2	1	2							

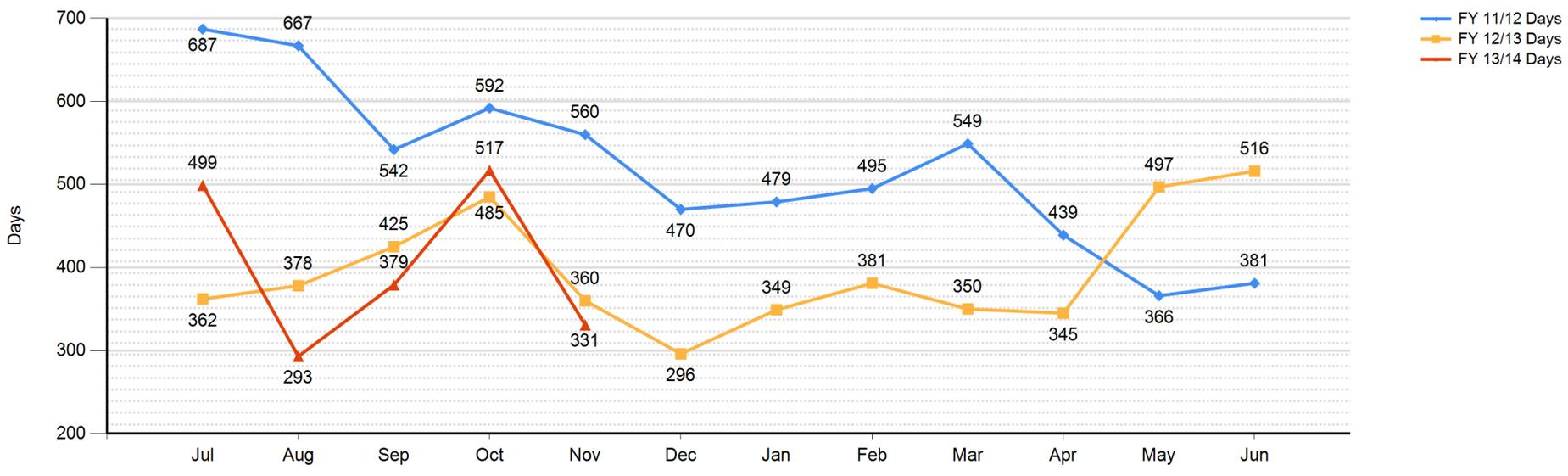
Figure 4: 30-Day Readmission Rate for SDCPH



SDCPH Readmission Rate for OA												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 11/12	7.1%	33.3%	20.0%	7.1%	0.0%	20.0%	7.7%	20.0%	7.7%	12.5%	6.3%	14.3%
FY 12/13	6.7%	0.0%	9.1%	0.0%	0.0%	0.0%	14.3%	12.5%	30.0%	7.7%	7.1%	12.5%
FY 13/14	13.3%	12.5%	16.7%	8.3%	15.4%							

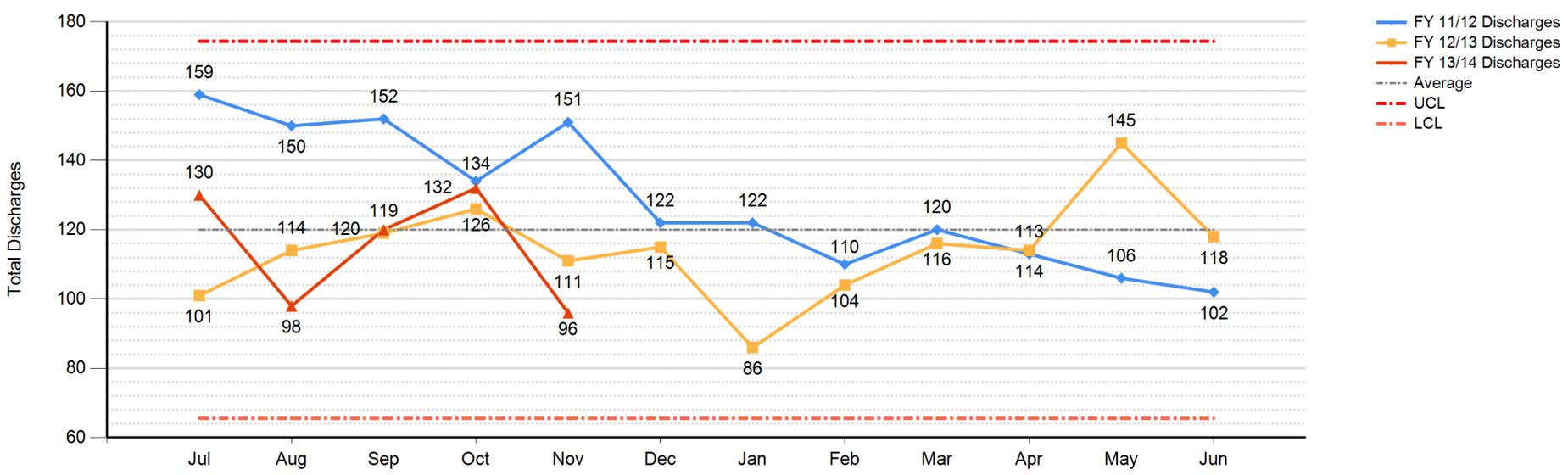
**METHODOLOGY:** The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi **except** SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

Figure 1: Days



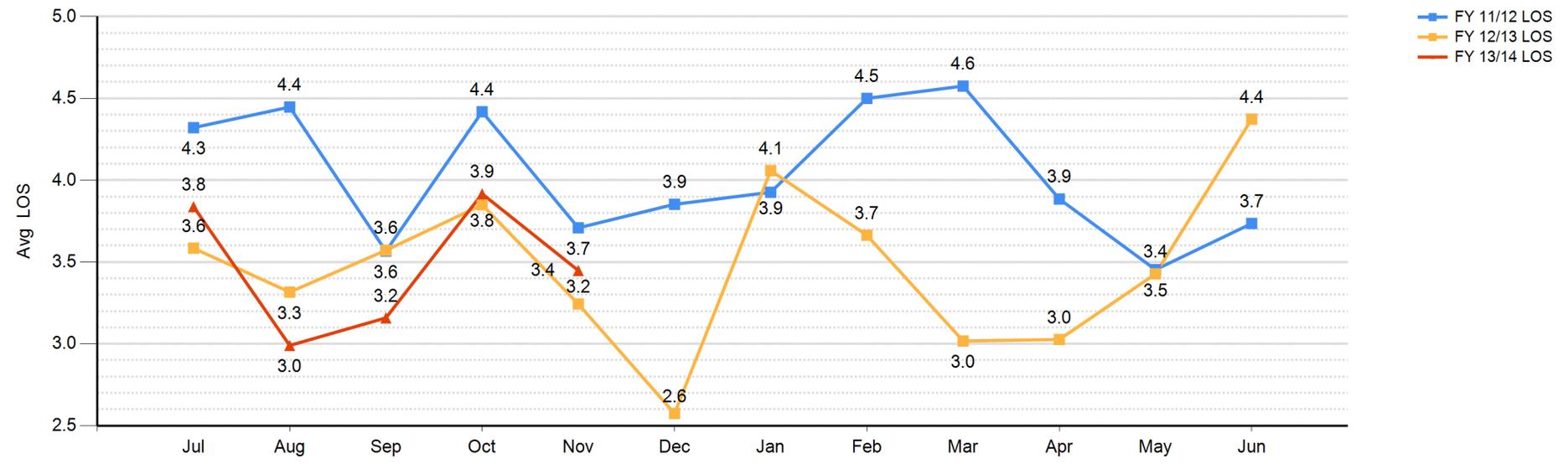
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	687	667	542	592	560	470	479	495	549	439	366	381
<b>FY 12/13</b>	362	378	425	485	360	296	349	381	350	345	497	516
<b>FY 13/14</b>	499	293	379	517	331							

Figure 2 Discharges



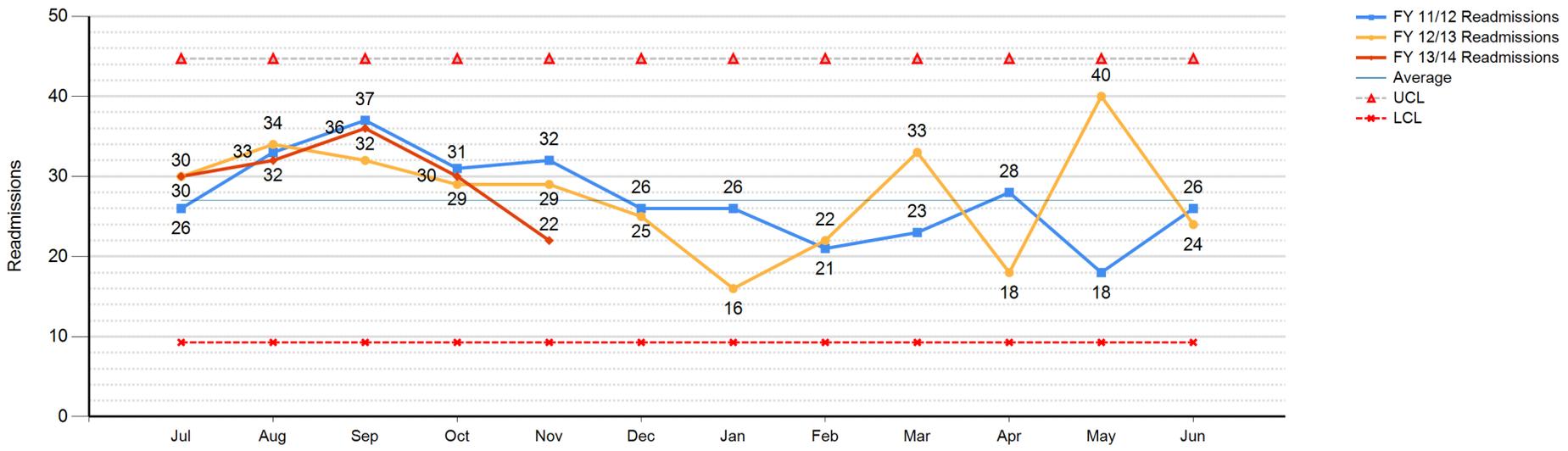
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	159	150	152	134	151	122	122	110	120	113	106	102
<b>FY 12/13</b>	101	114	119	126	111	115	86	104	116	114	145	118
<b>FY 13/14</b>	130	98	120	132	96							

Figure 3: Average Length of Stay



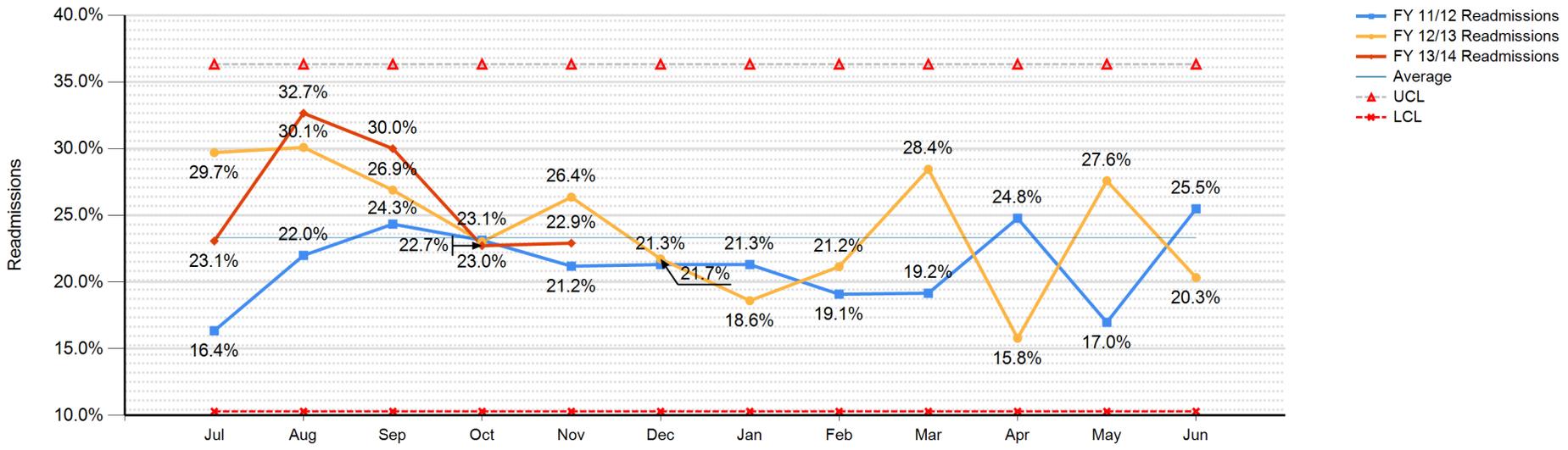
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 13/14)</b>	499	293	379	517	331							
<b>Discharges (FY 13/14)</b>	130	98	120	132	96							

Figure 4: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	26	33	37	31	32	26	26	21	23	28	18	26
<b>FY 12/13</b>	30	34	32	29	29	25	16	22	33	18	40	24
<b>FY 13/14</b>	30	32	36	30	22							

Figure 5: 30-Days Readmission Rate

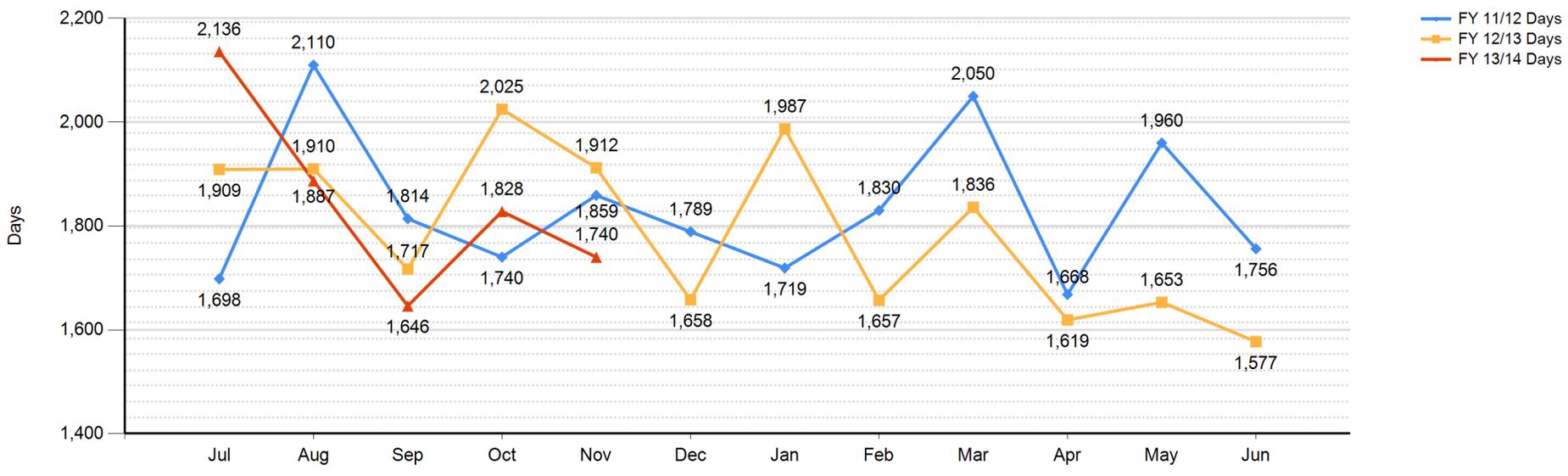


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	16.4%	22.0%	24.3%	23.1%	21.2%	21.3%	21.3%	19.1%	19.2%	24.8%	17.0%	25.5%
<b>FY 12/13</b>	29.7%	30.1%	26.9%	23.0%	26.4%	21.7%	18.6%	21.2%	28.4%	15.8%	27.6%	20.3%
<b>FY 13/14</b>	23.1%	32.7%	30.0%	22.7%	22.9%							

**METHODOLOGY:** The 30 day readmission rate for Admitted Indigent Clients is calculated by dividing the number of 30 day readmissions by the corresponding number of discharges in the month specified. A readmission is defined as a client who was discharged from any of hospitals within a specified month and then subsequently admitted to SDCPH and any FFS Hospital within 30 days of discharge. For example, if a client was discharged from any hospital on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH and any FFS Hospital. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. Data in each successive report may change due to Anasazi software promotions/fixes, or updates to data extraction methods.

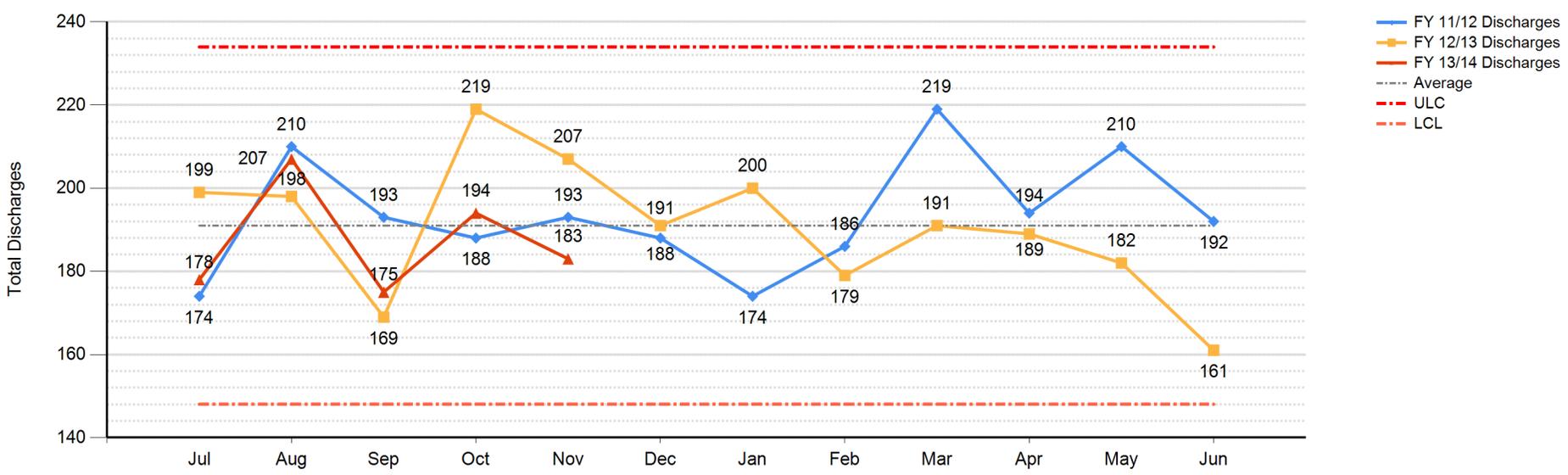
Hospital	Days Delivered			Discharges					Length of Stay		Prior Fiscal Year			
	Days	YTD Days	YTD Day%	Dicharges	YTD Discharges	YTD Discharges %	YTD Discharge per Client	YTD Readmission Rate	ALOS	ALOS YTD	Days	Discharges	ALOS	Readmission Rate
PH BAYVIEW HOSPITAL (A)	61	321	15.9%	14	91	15.80%	1.1	39.56%	4.4	3.5	246	75	3.3	22.67%
PH PARADISE VALLEY HOSPITAL	61	316	15.7%	15	80	13.89%	1.0	28.75%	4.1	4.0	263	72	3.7	18.31%
SHARP GROSSMONT HOSPITAL	43	186	9.2%	17	66	11.46%	1.0	22.73%	2.5	2.8	191	46	4.2	34.78%
SCRIPPS MERCY HEALTHCARE	86	560	27.7%	27	170	29.51%	1.1	25.29%	3.2	3.3	630	157	4.0	32.05%
PALOMAR MEDICAL CENTER	77	326	16.1%	22	93	16.15%	1.1	13.98%	3.5	3.5	234	74	3.2	21.62%
TRI-CITY HOSPITAL	3	161	8.0%	1	31	5.38%	1.0	19.35%	3.0	5.2	175	50	3.5	22.00%
<b>GRAND TOTAL</b>	<b>331</b>	<b>2,019</b>	<b>100.0%</b>	<b>96</b>	<b>576</b>	<b>100.00%</b>	<b>1.1</b>	<b>26.04%</b>	<b>3.4</b>	<b>3.5</b>	<b>2,010</b>	<b>571</b>	<b>3.5</b>	<b>27.07%</b>

Figure 1: Days



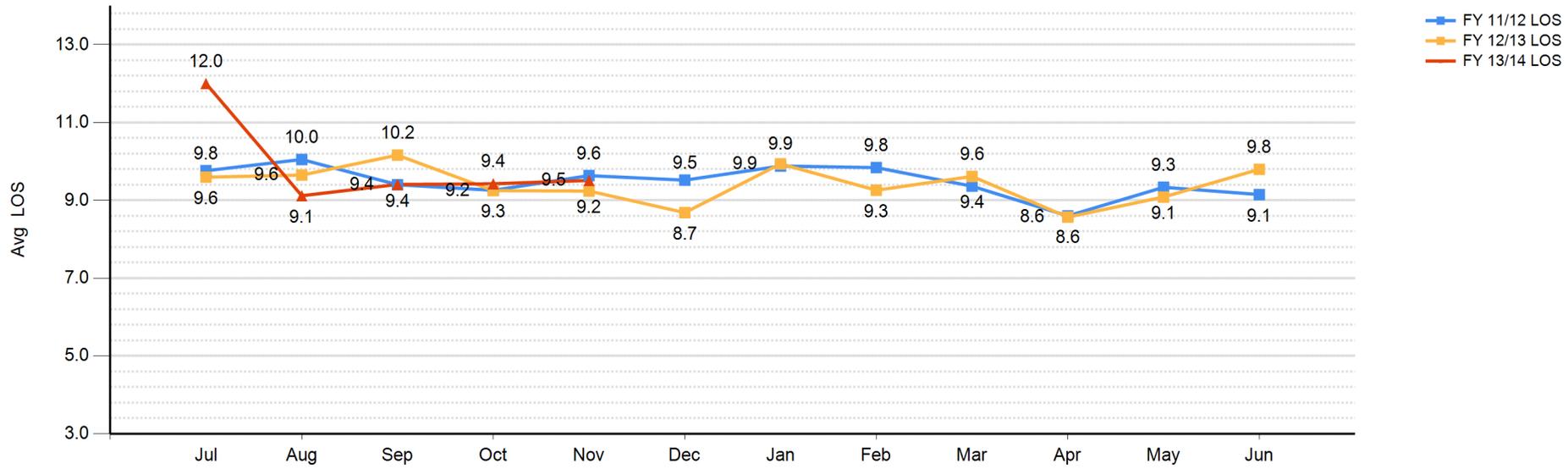
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	1,698	2,110	1,814	1,740	1,859	1,789	1,719	1,830	2,050	1,668	1,960	1,756
<b>FY 12/13</b>	1,909	1,910	1,717	2,025	1,912	1,658	1,987	1,657	1,836	1,619	1,653	1,577
<b>FY 13/14</b>	2,136	1,887	1,646	1,828	1,740							

Figure 2 Discharges



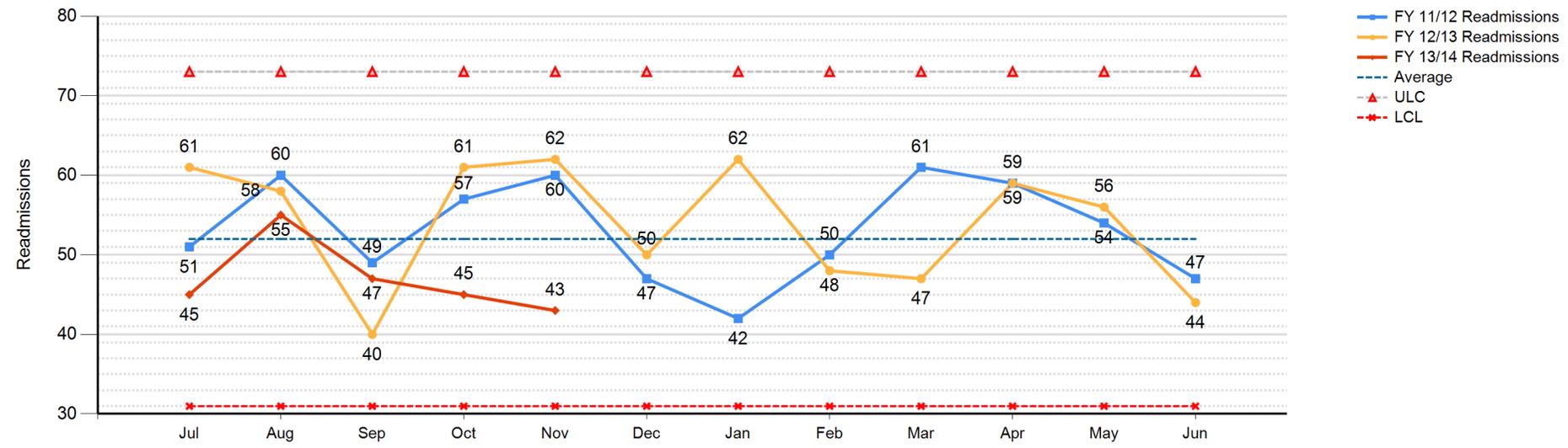
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	174	210	193	188	193	188	174	186	219	194	210	192
<b>FY 12/13</b>	199	198	169	219	207	191	200	179	191	189	182	161
<b>FY 13/14</b>	178	207	175	194	183							

Figure 3: Average Length of Stay



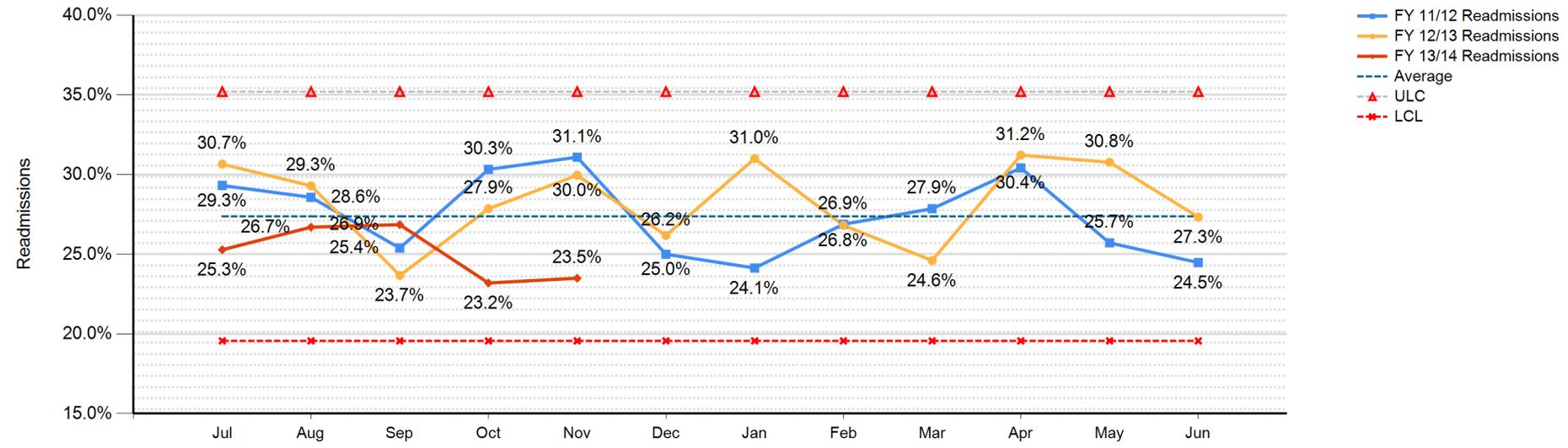
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 13/14)</b>	2,136	1,887	1,646	1,828	1,740							
<b>Discharges (FY 13/14)</b>	178	207	175	194	183							

Figure 4: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	51	60	49	57	60	47	42	50	61	59	54	47
<b>FY 12/13</b>	61	58	40	61	62	50	62	48	47	59	56	44
<b>FY 13/14</b>	45	55	47	45	43							

Figure 5: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	29.3%	28.6%	25.4%	30.3%	31.1%	25.0%	24.1%	26.9%	27.9%	30.4%	25.7%	24.5%
<b>FY 12/13</b>	30.7%	29.3%	23.7%	27.9%	30.0%	26.2%	31.0%	26.8%	24.6%	31.2%	30.8%	27.3%
<b>FY 13/14</b>	25.3%	26.7%	26.9%	23.2%	23.5%							

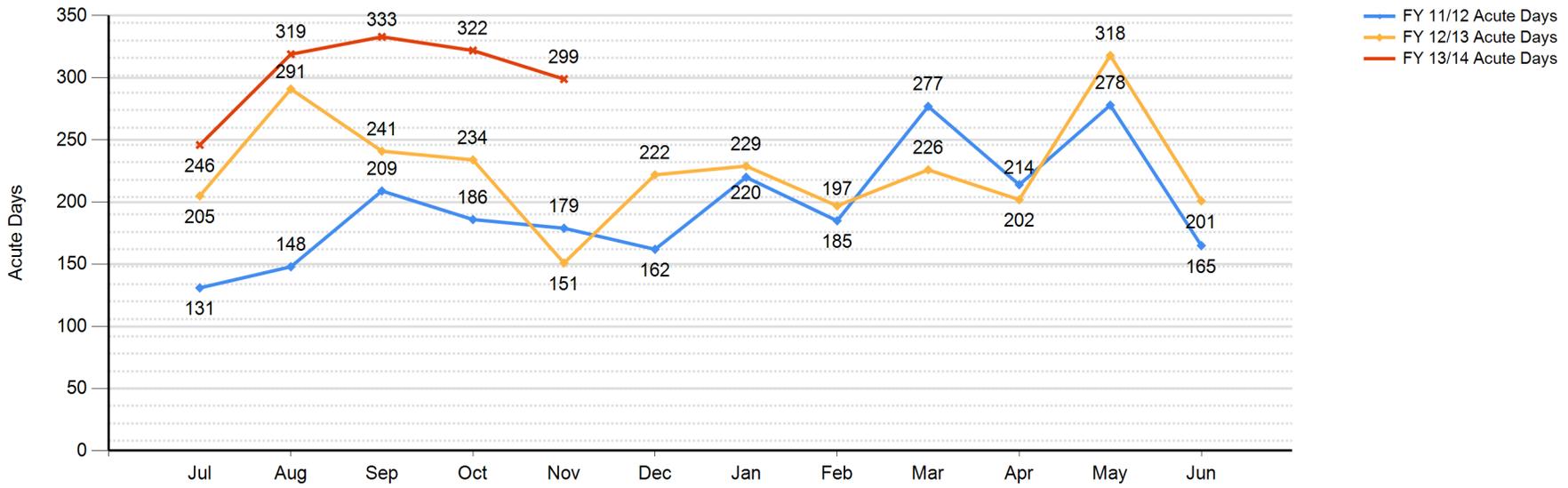
**METHODOLOGY:** The 30 day readmission rate for START Programs is calculated by dividing the number of 30 day readmissions by the corresponding number of discharges in the month specified. A readmission is defined as a client who was discharged from any of the six START Programs within a specified month and then subsequently admitted to SDCPH, any FFS Hospital, or any START Program within 30 days of that START discharge. For example, if a client was discharged from any START Program on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH, any FFS Hospital, or any START Program. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. If a client is transferred from one START facility to another these admissions would not be considered readmissions. Data in each successive report may change due to Anasazi software promotions/fixes, or updates to data extraction methods.

Figure 6: Utilization by Facilities

START Facility	Day Delivered			Discharges							Length of Stay		Prior Fiscal Year			
	Days	YTD Days	Percent	Discharges	YTD Discharges	Percent	YTD Discharge per Client	YTD Readmission Rate (RR)	YTD RR START	YTD RR Hospitals	ALOS	ALOS YTD	Days	Discharges	ALOS	Readmission Rate
CRF HALCYON CENTER	565	993	10.8%	68	122	13.0%	1.0	22.95%	7.38%	22.13%	8.3	8.1	1,493	177	8.4	25.99%
CRF ISIS CENTER	550	1,350	14.6%	51	126	13.4%	1.1	29.60%	11.90%	25.60%	10.8	10.7	1,580	139	11.4	31.65%
CRF JARY BARRETTO	552	1,545	16.7%	57	160	17.1%	1.0	27.50%	12.50%	23.75%	9.7	9.7	1,539	179	8.6	30.73%
CRF NEW VISTAS CENTER	750	1,749	18.9%	70	171	18.2%	1.0	25.73%	11.11%	22.22%	10.7	10.2	1,841	174	10.6	32.18%
CRF TURNING POINT CENTER	539	1,804	19.5%	57	159	17.0%	1.0	21.38%	12.03%	16.35%	9.5	11.3	1,410	154	9.2	26.62%
CRF VISTA BALBOA CENTER	702	1,796	19.4%	74	199	21.2%	1.1	24.12%	11.56%	19.60%	9.5	9.0	1,610	169	9.5	23.67%
<b>GRAND TOTAL</b>	<b>3,658</b>	<b>9,237</b>	<b>100.0%</b>	<b>377</b>	<b>937</b>	<b>100.0%</b>	<b>1.2</b>	<b>25.11%</b>	<b>11.22%</b>	<b>21.37%</b>	<b>9.7</b>	<b>9.9</b>	<b>9,473</b>	<b>992</b>	<b>9.5</b>	<b>28.43%</b>

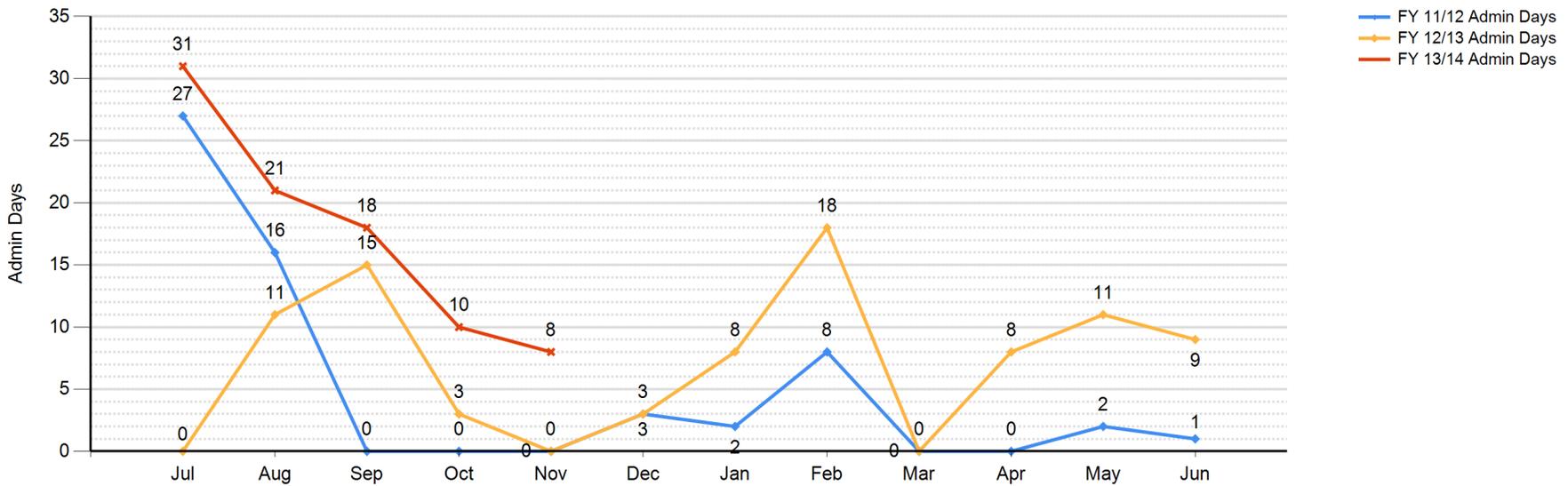
Readmission Rate: Takes into account readmissions from START, FFS Hospital, and SDCPH, methodology is explained on page 3  
 Readmission Rate START: Takes into account readmissions from START to START only.  
 Readmission Rate Hospitals: Takes into account readmissions from START to FFS Hospital and SDCPH.

Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	131	148	209	186	179	162	220	185	277	214	278	165
<b>FY 12/13</b>	205	291	241	234	151	222	229	197	226	202	318	201
<b>FY 13/14</b>	246	319	333	322	299							

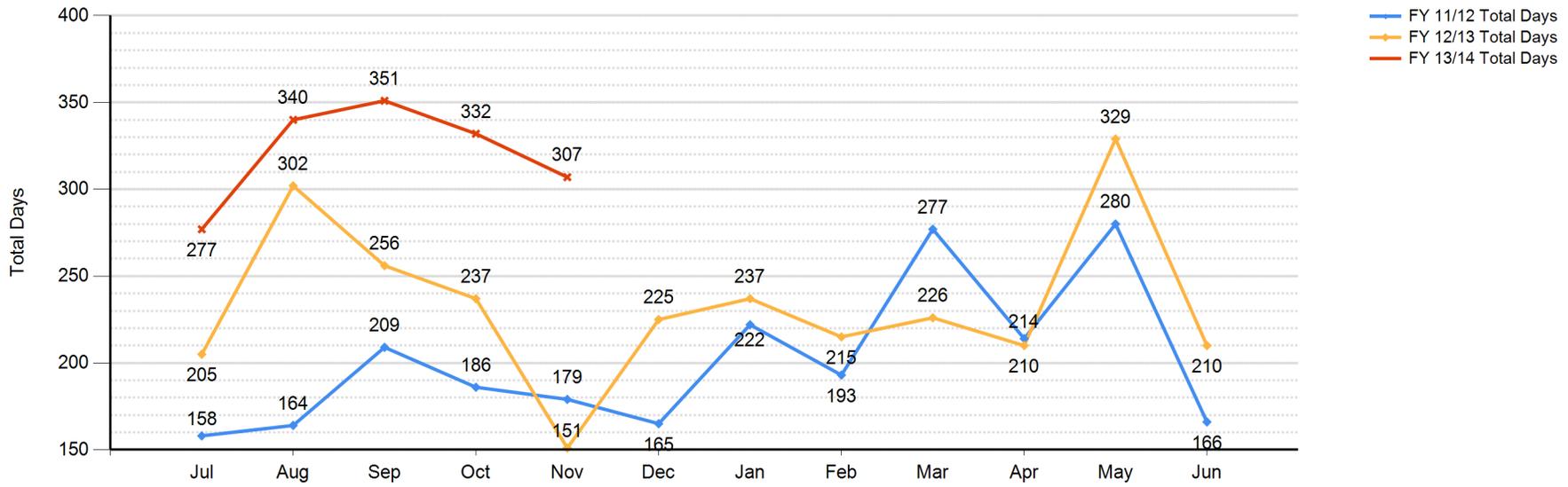
Figure 2: Admin Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	27	16	0	0	0	3	2	8	0	0	2	1
<b>FY 12/13</b>	0	11	15	3	0	3	8	18	0	8	11	9
<b>FY 13/14</b>	31	21	18	10	8							

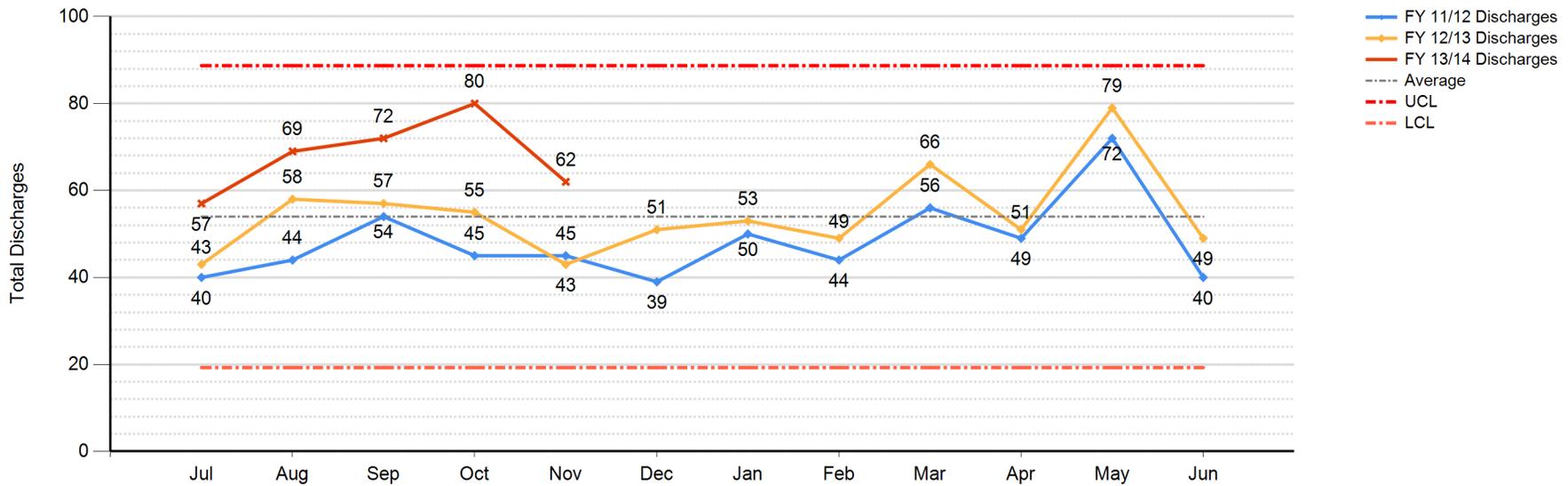
Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

Figure 3: Total Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	158	164	209	186	179	165	222	193	277	214	280	166
<b>FY 12/13</b>	205	302	256	237	151	225	237	215	226	210	329	210
<b>FY 13/14</b>	277	340	351	332	307							

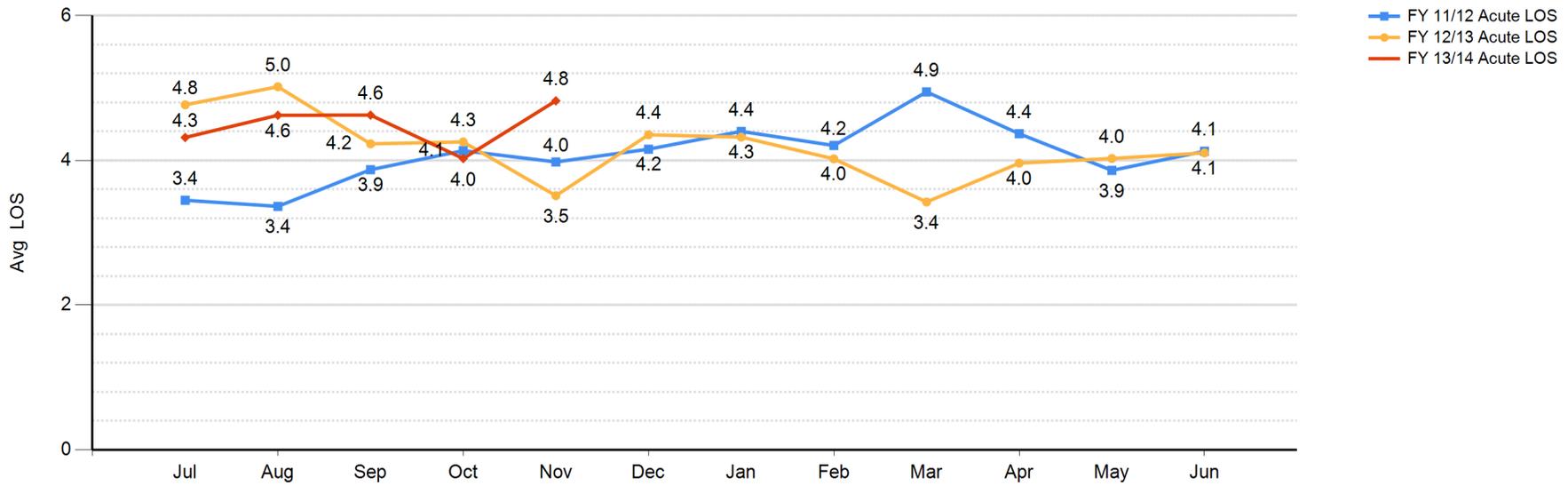
Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	40	44	54	45	45	39	50	44	56	49	72	40
<b>FY 12/13</b>	43	58	57	55	43	51	53	49	66	51	79	49
<b>FY 13/14</b>	57	69	72	80	62							

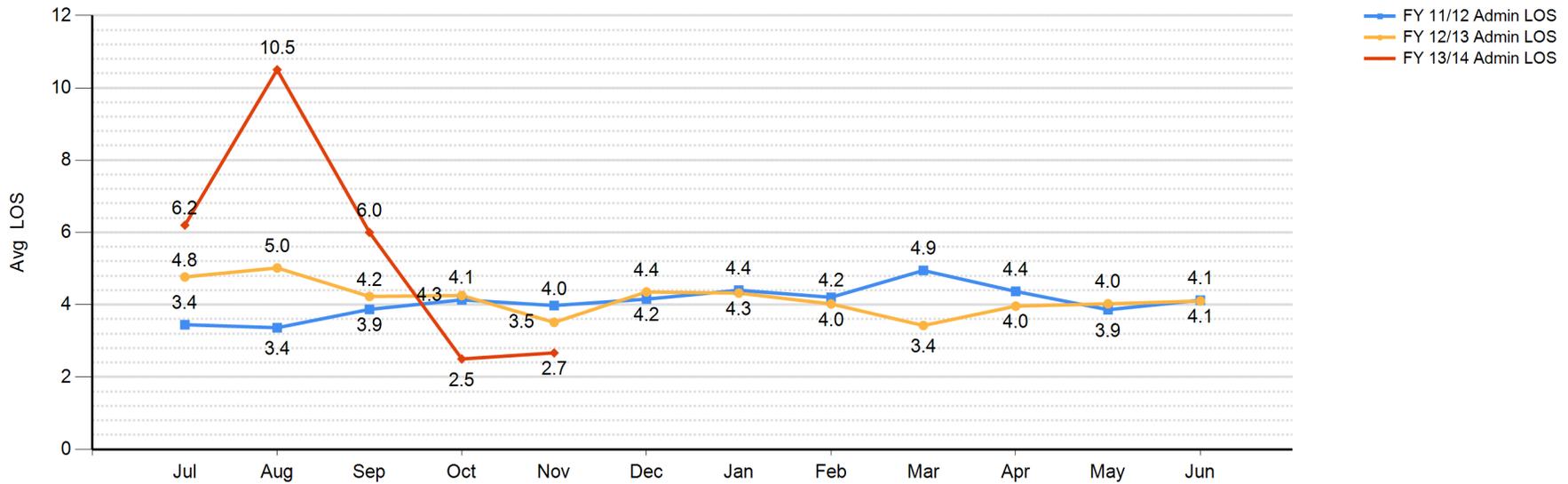
Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Acute Days (FY 13/14)</b>	246	319	333	322	299							
<b>Discharges (FY 13/14)</b>	57	69	72	80	62							

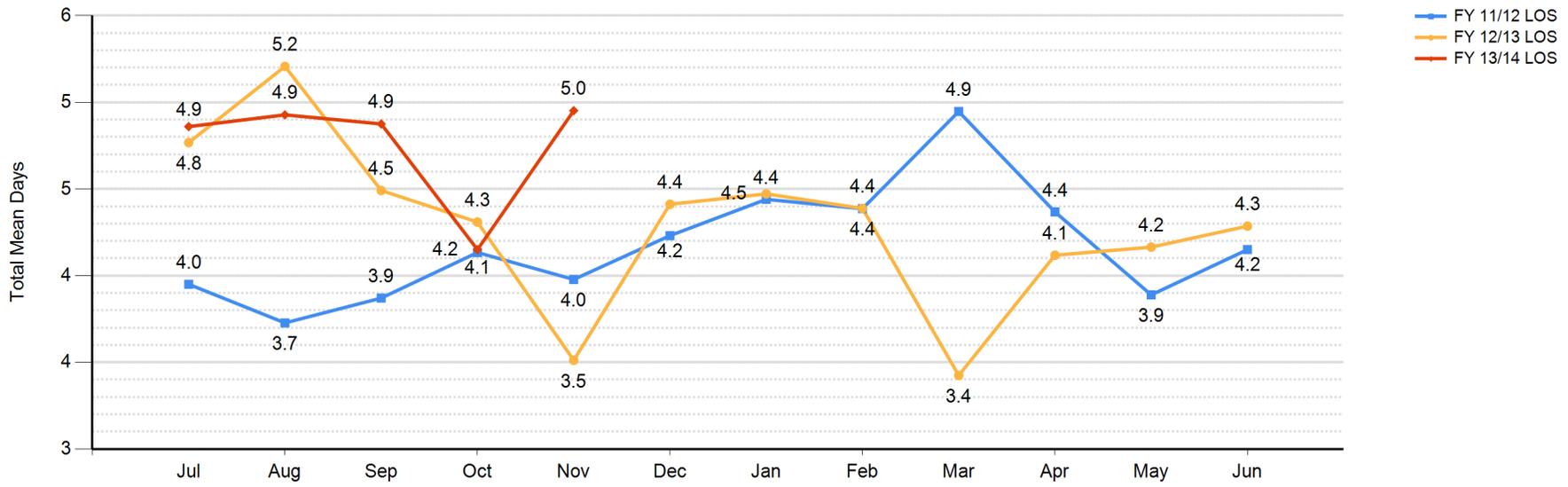
Figure 6: Average Length of Stay of Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Admin Days (FY 13/14)</b>	31	21	18	10	8							
<b>Discharges (FY 13/14)</b>	5	2	3	4	3							

Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

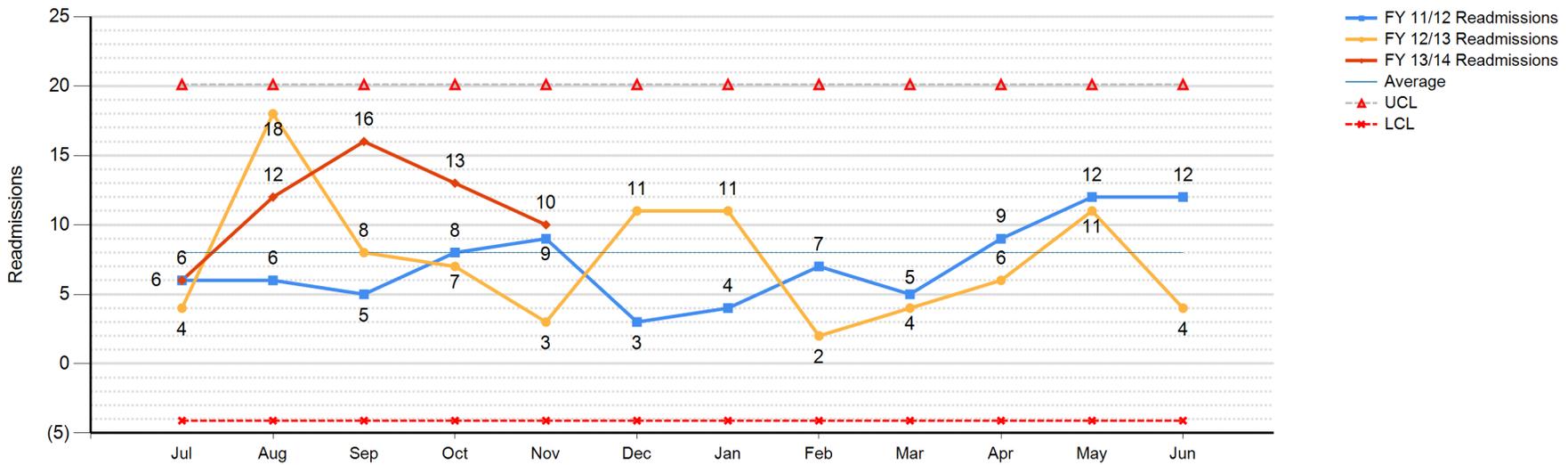
Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 13/14)</b>	277	340	351	332	307							
<b>Discharges (FY 13/14)</b>	57	69	72	80	62							

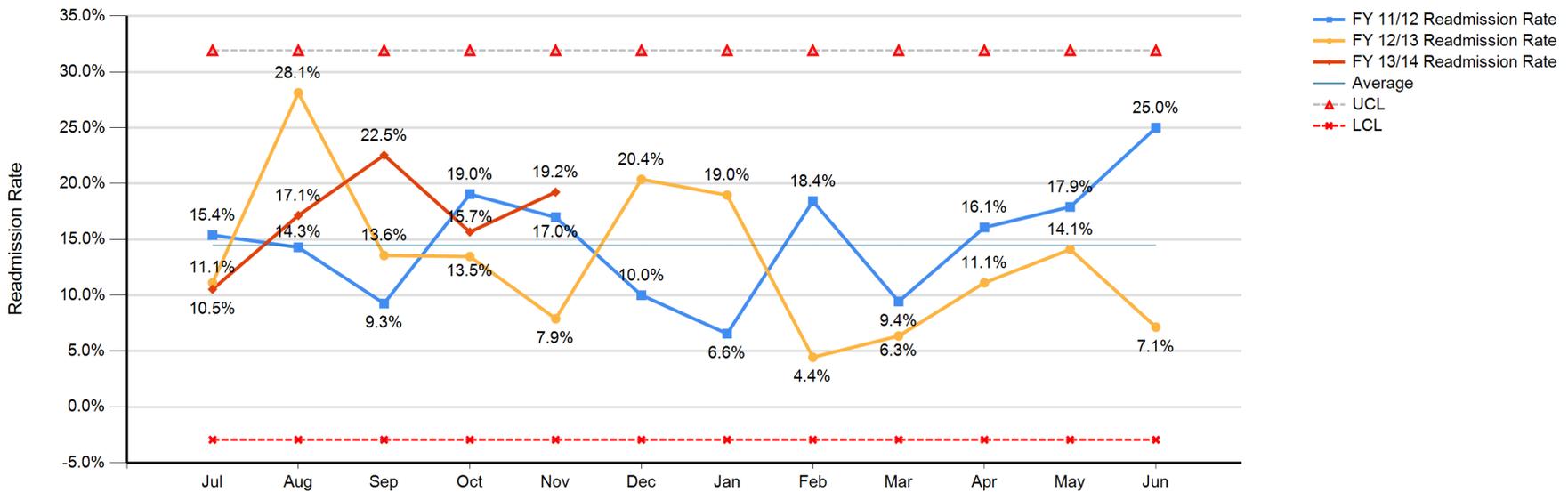
*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

Figure 8: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	6	6	5	8	9	3	4	7	5	9	12	12
<b>FY 12/13</b>	4	18	8	7	3	11	11	2	4	6	11	4
<b>FY 13/14</b>	6	12	16	13	10							

Figure 9: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	15.4%	14.3%	9.3%	19.0%	17.0%	10.0%	6.6%	18.4%	9.4%	16.1%	17.9%	25.0%
<b>FY 12/13</b>	11.1%	28.1%	13.6%	13.5%	7.9%	20.4%	19.0%	4.4%	6.3%	11.1%	14.1%	7.1%
<b>FY 13/14</b>	10.5%	17.1%	22.5%	15.7%	19.2%							

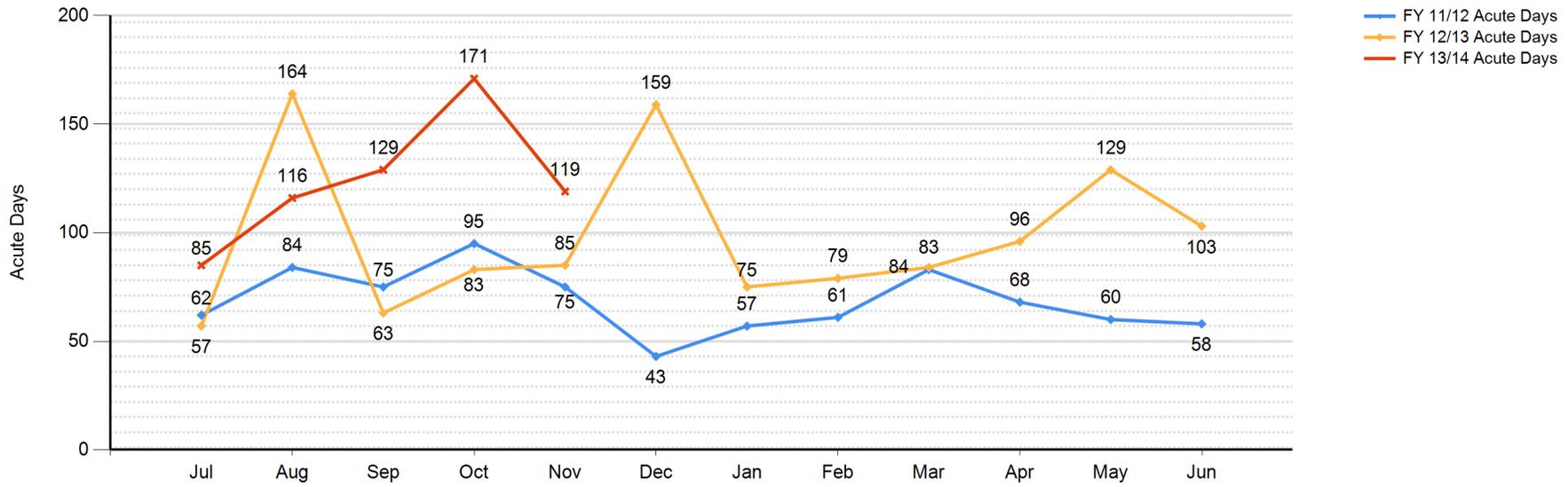
Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

Figure 10 - Utilization by Hospitals

Children FFS Hospital	Days Delivered					Discharges				Length of Stay		Prior FY		
	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
AURORA HOSPITAL (C)	134	5	139	863	53.7%	27	160	47.6%	1.2	5.1	5.4	559	124	4.5
OUT OF COUNTY FFS HOSP CHILD	32	0	32	157	9.8%	3	25	7.4%	1.3	10.7	6.3	104	15	6.9
SHARP MESA VISTA HOSPITAL (C)	133	3	136	553	34.4%	32	151	44.9%	1.2	4.3	3.7	457	112	4.1
<b>Grand Total:</b>	<b>299</b>	<b>8</b>	<b>307</b>	<b>1,573</b>		<b>62</b>	<b>336</b>		<b>1.2</b>	<b>5.0</b>	<b>4.7</b>	<b>1,120</b>	<b>251</b>	<b>4.5</b>

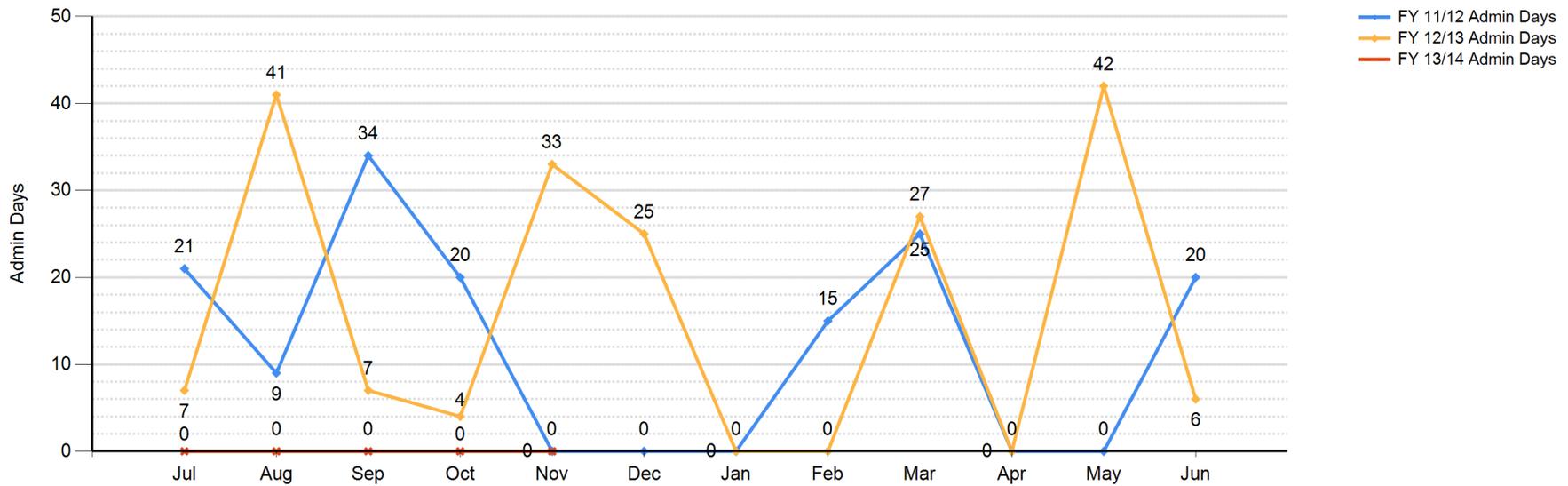
*Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.*

Figure 1: Acute Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	62	84	75	95	75	43	57	61	83	68	60	58
<b>FY 12/13</b>	57	164	63	83	85	159	75	79	84	96	129	103
<b>FY 13/14</b>	85	116	129	171	119							

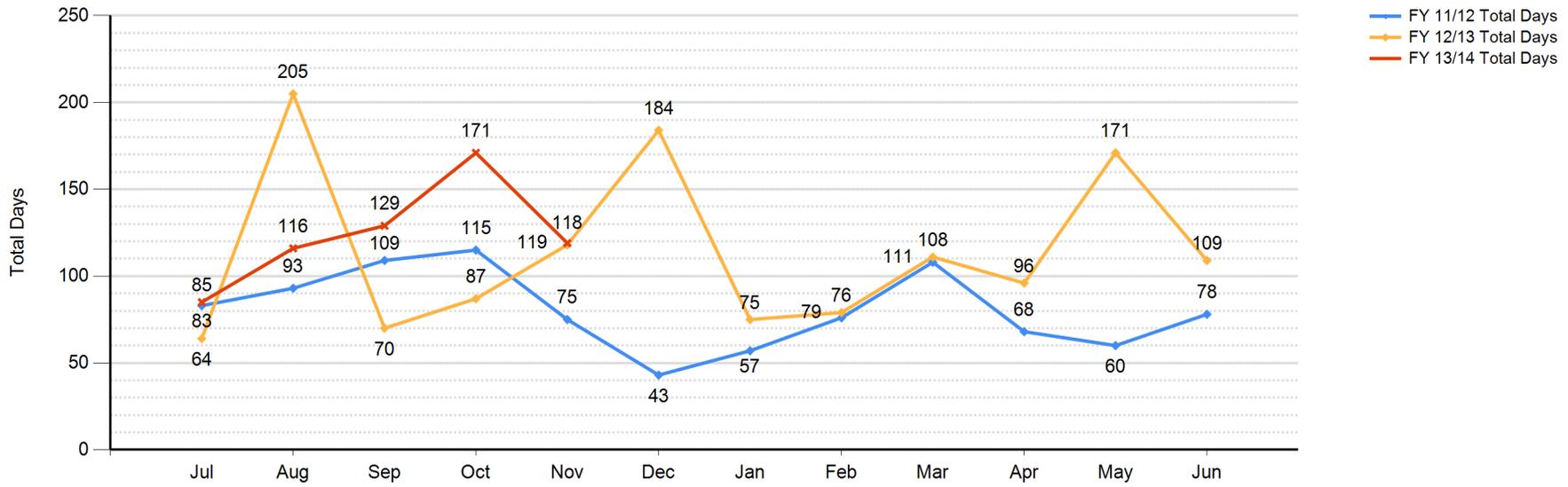
Figure 2: Admin Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	21	9	34	20	0	0	0	15	25	0	0	20
<b>FY 12/13</b>	7	41	7	4	33	25	0	0	27	0	42	6
<b>FY 13/14</b>	0	0	0	0	0							

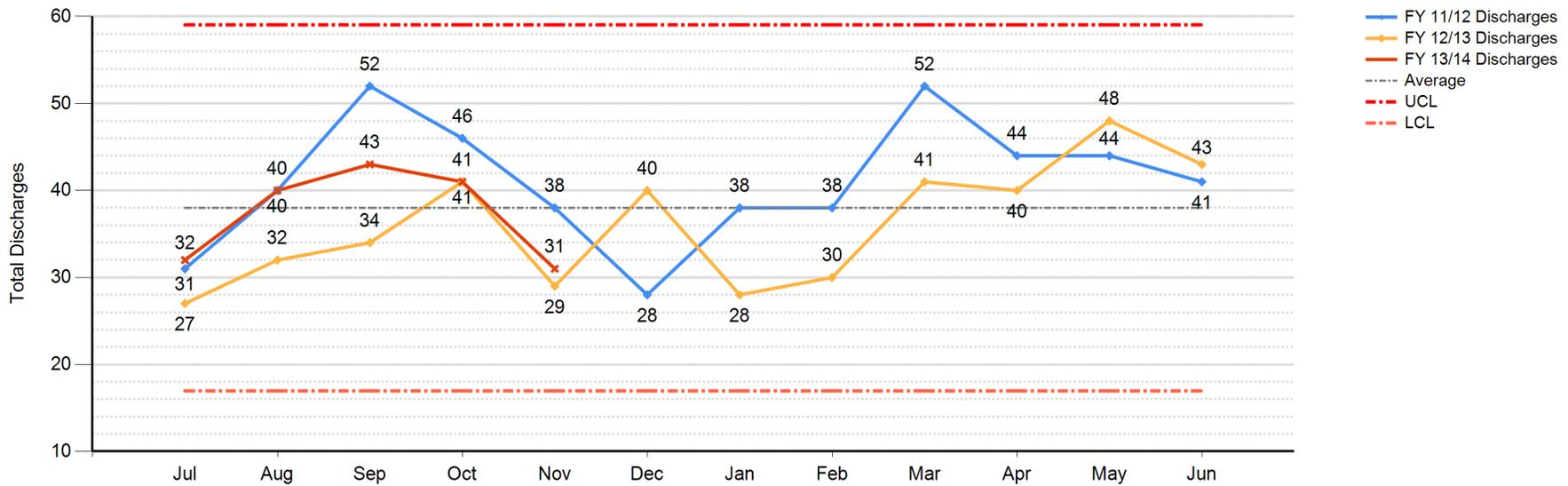
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on USCD/RADYs CAPS Assignments entered into Anasazi.*

Figure 3: Total Days (Including Non Billable)



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	83	93	109	115	75	43	57	76	108	68	60	78
<b>FY 12/13</b>	175	315	159	186	220	350	173	196	265	210	329	215
<b>FY 13/14</b>	176	256	236	288	215							

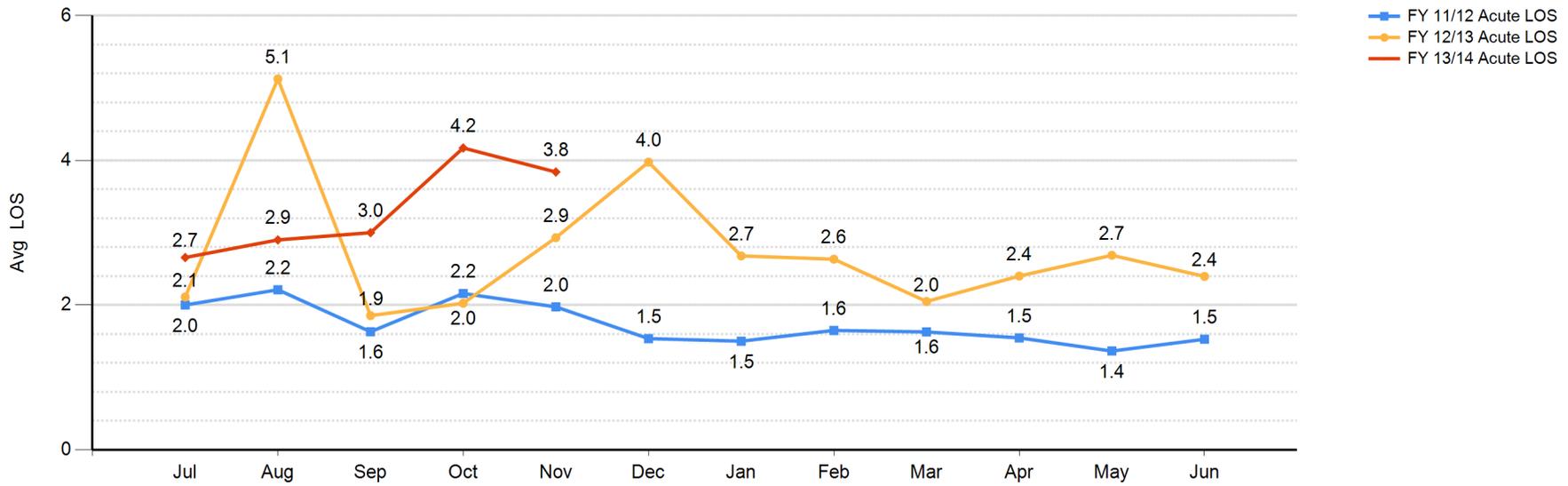
Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	31	40	52	46	38	28	38	38	52	44	44	41
<b>FY 12/13</b>	27	32	34	41	29	40	28	30	41	40	48	43
<b>FY 13/14</b>	32	40	43	41	31							

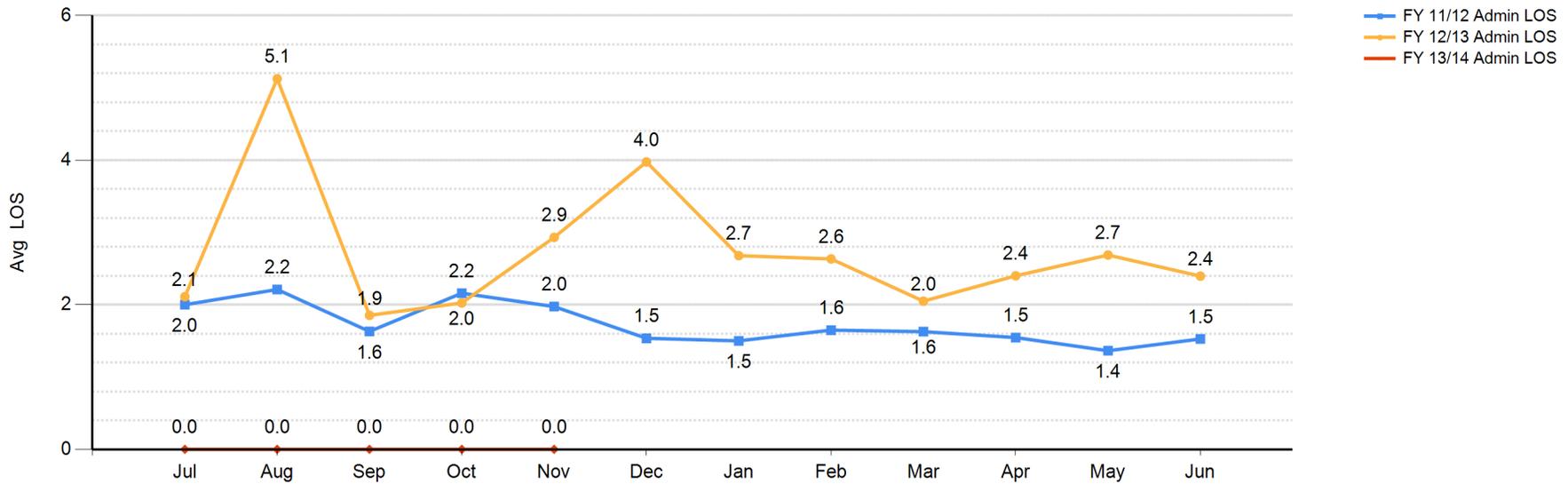
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on USCD/RADYs CAPS Assignments entered into Anasazi.*

Figure 5: Average Length of Stay of Acute



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Acute Days (FY 13/14)</b>	85	116	129	171	119							
<b>Discharges (FY 13/14)</b>	32	40	43	41	31							

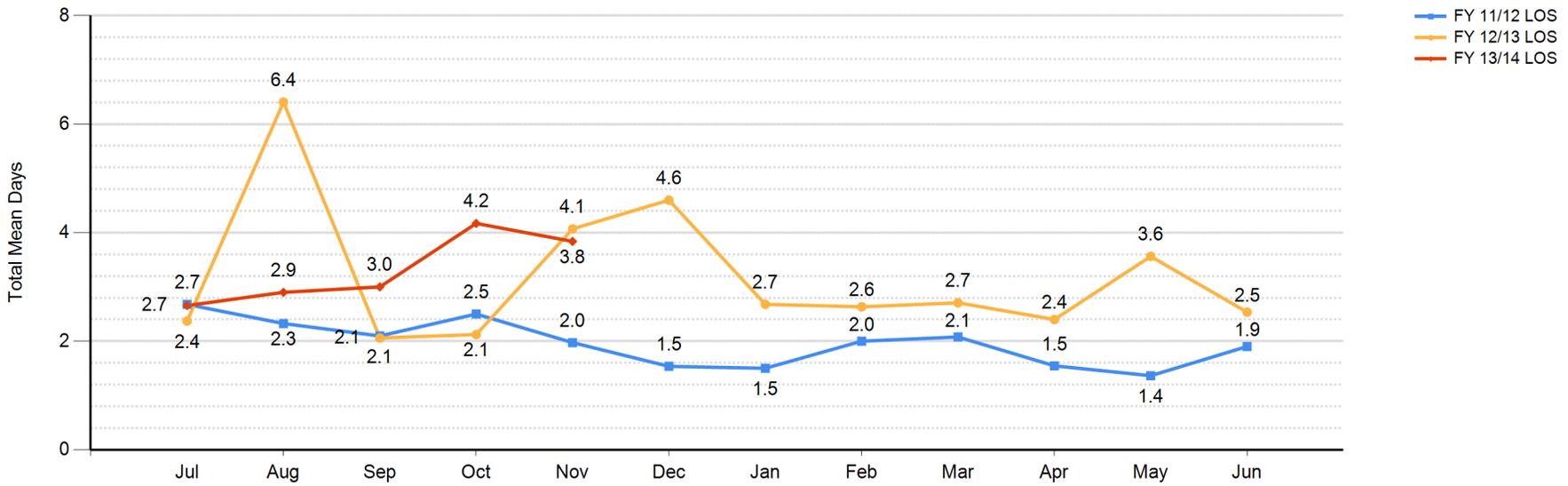
Figure 6: Average Length of Stay of Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Admin Days (FY 13/14)</b>	0	0	0	0	0							
<b>Discharges (FY 13/14)</b>	0	0	0	0	0							

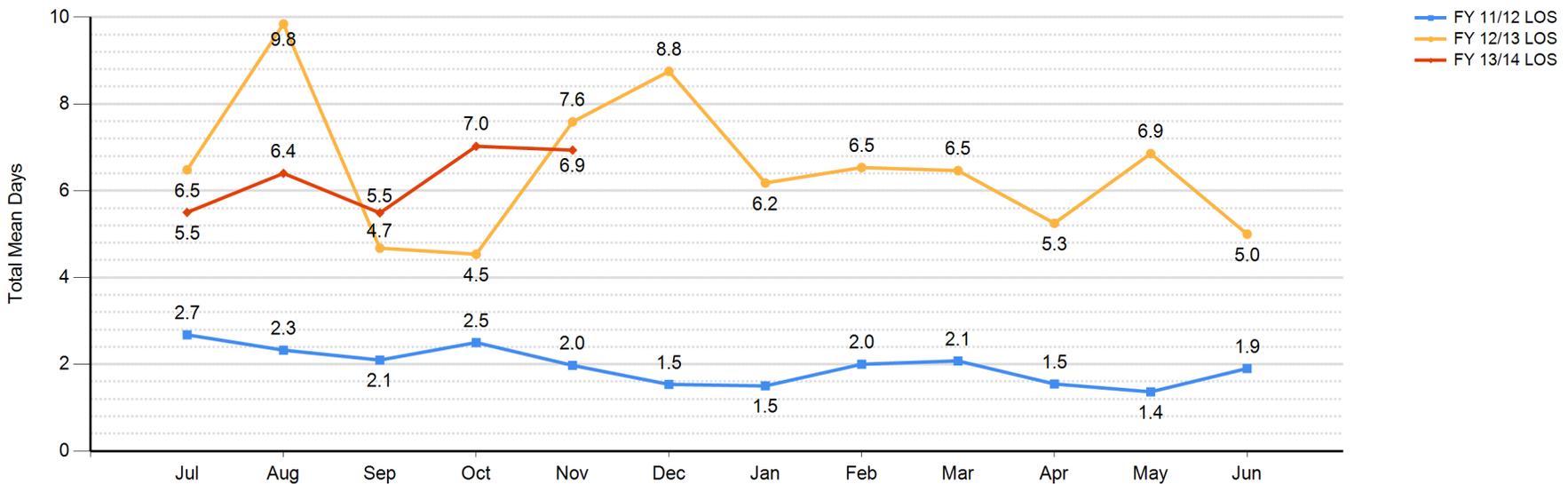
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on USCD/RADYs CAPS Assignments entered into Anasazi.*

Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 13/14)</b>	85	116	129	171	119							
<b>Discharges (FY 13/14)</b>	32	40	43	41	31							

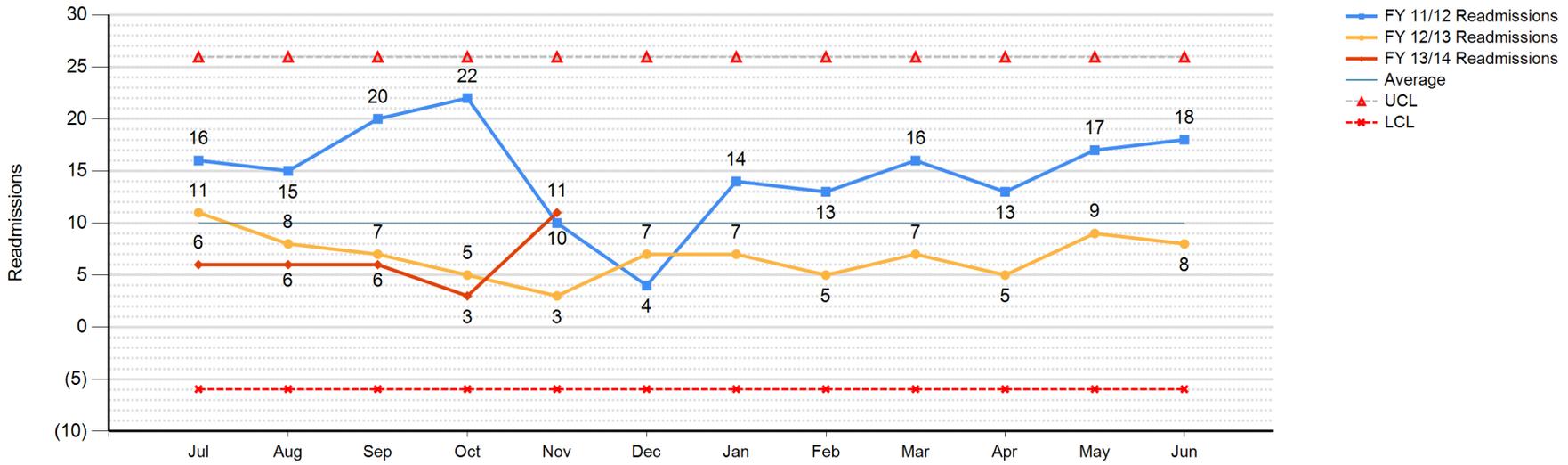
Figure 8: Average Length of Stay for Acute, Admin, & Non-Billable



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>Total Days (FY 13/14)</b>	176	256	236	288	215							
<b>Discharges (FY 13/14)</b>	32	40	43	41	31							

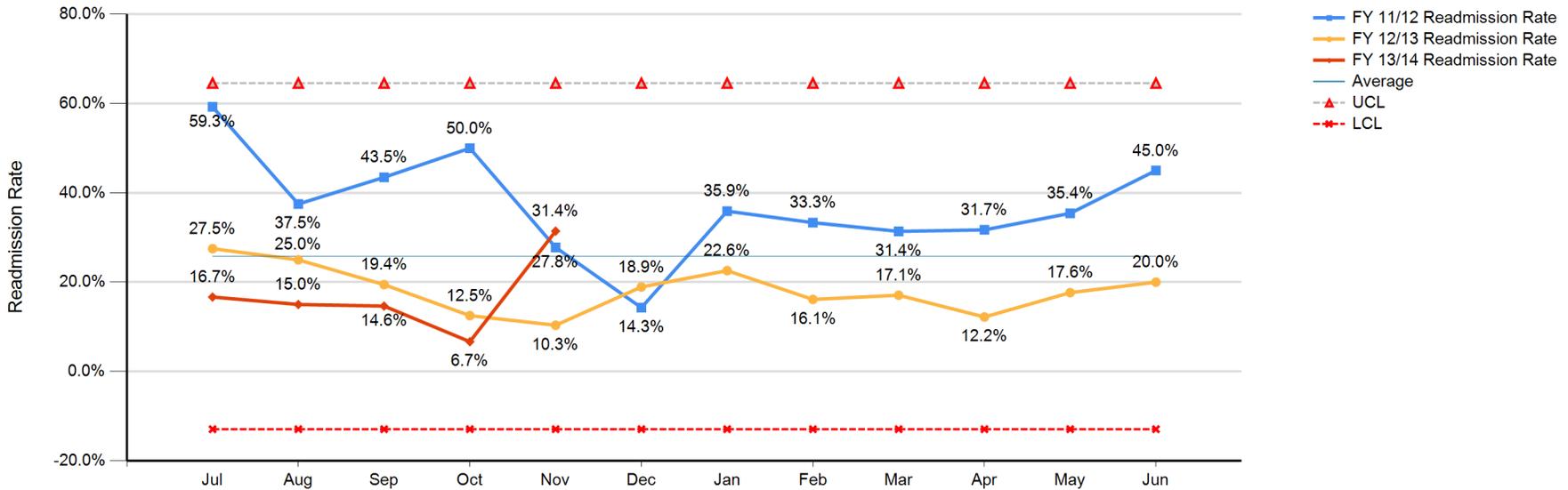
*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on USCD/RADYs CAPS Assignments entered into Anasazi.*

Figure 9: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	16	15	20	22	10	4	14	13	16	13	17	18
<b>FY 12/13</b>	11	8	7	5	3	7	7	5	7	5	9	8
<b>FY 13/14</b>	6	6	6	3	11							

Figure 10: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>FY 11/12</b>	59.3%	37.5%	43.5%	50.0%	27.8%	14.3%	35.9%	33.3%	31.4%	31.7%	35.4%	45.0%
<b>FY 12/13</b>	27.5%	25.0%	19.4%	12.5%	10.3%	18.9%	22.6%	16.1%	17.1%	12.2%	17.6%	20.0%
<b>FY 13/14</b>	16.7%	15.0%	14.6%	6.7%	31.4%							

*Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on USCD/RADYs CAPS Assignments entered into Anasazi.*

Figure 11 - Utilization by Hospitals

County CAPS Hospital	Days Delivered					Discharges			Length of Stay		Prior FY		
	Acute	Admin	Non Billable	Total	YTD	Discharges	YTD	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
RADY CAPS IP	119	0	96	215	1,171	31	187	1.2	6.9	6.3	1,055	163	6.5
<b>Grand Total:</b>	<b>119</b>	<b>0</b>	<b>96</b>	<b>215</b>	<b>1,171</b>	<b>31</b>	<b>187</b>	<b>1.2</b>	<b>6.9</b>	<b>3.3</b>	<b>1,055</b>	<b>163</b>	<b>6.5</b>

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on USCD/RADYs CAPS Assignments entered into Anasazi.