

FY12-13 *Data for South Region BPSR WRC Programs RFP #6315
[SOW A-1 and A-2]

<u>South Region - Northern Area</u>		<u>FY12-13 Ending</u>	<u>FY12-13 Unique Clients Served</u>
CRF SB GUIDANCE CTR OP Clinic (including LIHP, excluding SBCM and Senior Outreach)		663	1028
Subset of above numbers	CRF SB GUIDANCE TAY MHSA	80	135
CRF SB GUIDANCE CTR STRENGTHS-BASED CASE MANAGEMENT		101	157

<u>South Region - Southern Area</u>		<u>FY12-13 Ending Caseload</u>	<u>FY12-13 Unique Clients Served</u>
CRF MS WELL&REC MHSA OP Clinic (including LIHP, excluding SBCM and Senior Outreach)		603	851
Subset of above numbers	CRF MS WELL&REC TAY MHSA	82	123
CRF MS WELL&REC STRENGTHS-BASED CASE MANAGEMENT		84	140

*Note: Effective January 1, 2014 Low Income Health Plan (LIHP) became expanded Medi-Cal through the Patient Protection Affordable Care Act.