

**SAN DIEGO COUNTY
INDIAN GAMING LOCAL COMMUNITY BENEFIT
COMMITTEE**

**Application Form
For FY 2013-2014 Grants**

A. Name of Jurisdiction: _____

B. Mailing Address of Jurisdiction: _____

C. Name of Project: _____

D. Impacts are associated with which casino(s)? _____

E. The following uses are the priorities for receipt of grant money.
 Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
Roads	Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under “D” above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹** _____

2. **20% Non-Nexus Grant** _____

<p>These “20% Non-Nexus Grants” are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.</p>
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3. **20% Non-Nexus Grant** _____

<p>These “20% Non-Nexus Grants” are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.</p>
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H. What is the project’s estimated time frame? _____

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): _____

¹ County of San Diego is the only “local government jurisdiction” that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- J. Amount of funding requested through this application: \$_____
- K. What will be the total cost of the project? \$_____
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: _____

- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to Eric.Lardy@sdcountry.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 26, 2014**.

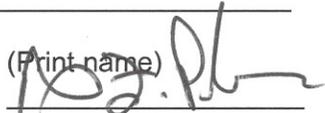
County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Bill Paskle, Fire Chief, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Bill F. Paskle

Title: Fire Chief

(Print name)



Date: 03/20/2014

(Authorized Signature)

CONTACT PERSON: Name: Jean D Moore

Phone: (619) 445-2635 x 301

Fax: (619) 445-2634

E-mail Address: jmoore@alpinefire.org



Alpine Fire Protection District

1364 TAVERN RD., ALPINE CA 91901-3831
BUSINESS (619)445-2635 • FAX (619)445-2634

1. PROJECT DESCRIPTION:

Alpine Fire Protection District (AFPD) respectfully requests funding in the amount of \$2,960.64 to facilitate an enhanced Fire Prevention Program for Fuel Reduction and Public Education which would help to improve ingress and egress for the citizens, visitors and first responders in and around the greater Alpine region. Total project amount \$12,939.84.

The proposed fuel modification project will focus on evacuation routes, which become dangerously congested and eventually impassable during past high wildland incidents and pose a hazard to citizens, visitors and first responders. The impacted areas are within the corridor that covers a critical high traffic area, and is a major thoroughfare for patrons frequenting Viejas, Sycuan and Barona Casinos.

The project would include

- (1) Educational materials with an emphasis on fuel reduction and fire prevention;
- (2) Property maps to assist homeowners with brush clearing;
- (3) Mass mailing to all residents within the affected area regarding fuel modification and defensible space;
- (4) Addition of a part time weed abatement inspector to assist the District with fuel modification and abatement.

2. JURISDICTIONAL IMPACT:

The AFPD serves an area of approximately 27.5 square miles and includes eight (8) miles of Interstate 8 which runs through the northern portion of the District. Interstate 8 and many of the internal road systems in the District provide access to both the Sycuan Band of the Kumeyaay Nation, and the Viejas Band of the Kumeyaay Indians. In addition to patrons traveling through the District, the AFPD provides assistance to the Barona Band of Mission Indians, the Sycuan Band of the Kumeyaay Nation, and the Viejas Band of Kumeyaay Indians through automatic and mutual aid agreements.

The surrounding area is virtually all wildland urban interface when ranking fuel hazard and assessing the probability of wildland fire (*7: Statistical Data –Items 2 & 3 – Fire Hazard Severity Zone Maps*). Vehicle fires and vehicle related responses are a routine occurrence along the Interstate 8 corridor and in the wildland urban interface areas and can result in generating wildland incidents of varying degrees. During a high wildland incident, such as the 2007 Harris/Witch Fires, 2003 Cedar Fire and 2001 Viejas Fire, the Interstate 8 corridor is closed to through traffic, forcing vehicles to use evacuation routes which traverse the District and are typically located where homeowners and fuel hazards tentatively co-exist, the evacuation routes connect the AFD with neighboring casino and tribal areas.

The native vegetation in this area regenerates rapidly, and areas that have burned in the past have become overgrown. California's current drought, combined with our hot, dry and windy conditions typical of this area in late summer and autumn, create conditions conducive to wildfires and the risk factor associated with a reoccurrence in this region is high.

The proposed fuel reduction project will use a pro-active approach to mitigate fuel hazards along the Interstate 8 corridor and evacuation routes. This project has the potential to reduce the impact of high wildland incidents in the affected area, thereby protecting property, the lives of private citizens, and first responders.

By partnering with the District in this project, the Committee will bring an elevated awareness and a new level of safety to the community and surrounding areas.

3. STATISTICAL DATA:

A review of SANDAG (San Diego Association of Governments) records indicates that the average daily trips in this service area continue to exceed 50,000. This does not include the additional extensive roadway system that exists in the community. The amount of traffic on Interstate 8 steadily increases every year and AFD has felt this increase with the influx of people moving into the community, the expansion of the Viejas Casino and Hotel, Viejas Outlet Shopping Center and the growth of the Sycuan Casino and Tribal properties.

DATA CHART #1: Heartland Communications Facility Authority records shows a 11.41% impact in vehicle related responses in the affected area in 2013 with an average over a 4 year period of 12.33%.

CALLS IN			
YEAR	TOTAL CALLS	IMPACT AREA	% OF CALLS
2010	1455	153	11.75%
2011	1423	163	12.94%
2012	1479	173	13.25%
2013	1514	155	11.41%
AVERAGE			12.33%

DATA CHART #2: The following data obtained from Heartland Communications Facility Authority shows the total calls and locations of the calls in the impact areas:

YEAR	CASINO	CORRIDORS		
	Viejias	Harbison Canyon Rd		Willows Road
		Interstate 8		
2010	32	108	8	5
2011	28	112	12	11
2012	33	124	7	9
2013	49	78	10	18

DATA CHART #3: Statistical data received from County of San Diego, Traffic Engineering, shows the following traffic counts as of June 2012 with growth factor using SANDAG Traffic Forecast Information Center TFIC annual growth factors.

Traffic Counts	Growth			
	2012	Factor	2013	
Interstate 8 at Tavern Road before they get off at Willows Road	34,300	0.36%	34,423	22.88%
Willows Road in front of casino	7,800	0.99%	7,877	

AFPD resources are second-in on responses to the Viejias Casino complex and with the growing popularity of the area casinos, responses directly related to the added volume of traffic passing through this District on a daily basis by patrons of the Barona, Campo, Golden Acorn, Sycuan and Viejias casino have increased.

4. IMPACT MITIGATION:

The District encompasses several man-made risks, a major Interstate roadway and heavily trafficked roads adjacent to the Interstate which are primary travel routes used by patrons of all three casinos, traveling east or west bound from their primary destination. Responding on these roadways has inherent risks and danger which can increase during critical weather conditions. The project area had a high incidence of wildfire with related property damage and loss of life in 2001, 2003 and 2007.

Implementing a proactive fuel reduction program would help to create clear evacuation routes for citizens, visitors and patrons alike. Education will bring awareness to the potential dangers associated with wildfire in this area and will promote responsible brush mitigation which will protect property and make evacuation routes safer during incidents.

AFPD has unique experience in addressing issues that involve impact mitigation involving services provided by multiple agencies and working well with those agencies. The District participates in **(a) Inclement Weather Incident Management and Disaster planning** in the Eastern I-8 corridor. Participants include all fire agencies along the Eastern I-8 corridor, Viejas Fire Dept, CalTrans, CalFire, CHP, San Diego County Sheriff, San Diego County EMS, County Fire Authority, American Red Cross, US Border Patrol and US Forest Service; **(b) I-8 Corridor Vegetation Management Group** which is a partnership between agencies creating freeway access turnarounds and wildfire fuel breaks along Interstate 8 in the greater Alpine area. Participants include Viejas Fire Department, CalTrans, CalFire, US Forest Service, Greater Alpine Fire Safe Council and Alpine Fire Protection District; and **(c) Regional Multi-Agency Training** which consists of monthly joint training exercises to improve interoperability and increase efficiencies between Alpine, Viejas, Lakeside, Rural and CalFire and USFS Fire Agencies; **(d) County Wildland Drill** will be held in the AFPD area in 2014 with 30 agencies throughout the County of San Diego participating.

5. SB621 REQUIREMENTS:

The AFPD will provide notice to the public, stating that the local government project has received funding from the Indian Gaming Distribution Fund and identifying the particular individual Tribal Casino Account/s from which the grant was derived, by:

- a) Publishing an article and photographs on the District’s web site and Facebook page.
- b) Distributing a media press release for a photo opportunity and/or news release.
- c) Acknowledging the award on the local Alpine Community Network News (internet based local news network), and publishing through the District’s Twitter account.

During the performance period of the project, the project will be recognized and the funding mechanism acknowledged at regularly scheduled Fire District Board Meetings.

6. BUDGET:

INDIAN GAMING LOCAL COMMUNITY BENEFIT GRANT - 2013-14		
FUEL REDUCTION and PUBLIC EDUCATION		
PROGRAM - PUBLIC EDUCATION		
<i>Mass mailing to 5000 property owners / fuel reduction</i>		
Non taxable portion (service, postage, sorting, labeling)	0%	1,192.00
Taxable portion (printing, list source, design)	8%	736.00
Awareness advertising in local newspaper	0%	200.00
		2,128.00
PROGRAM - WEED ABATEMENT INSPECTOR		
Part time weed abatement inspector (19hrs per week x 26 weeks)	0%	8,243.00
Smartphone and holster (communications)	8%	150.00
Smartphone and connection (26 weeks)	0%	306.00
Identification card and badge	8%	95.00
Fuel / inspector vehicle	0%	1,300.00
Maintenance / inspector vehicle	8%	232.00
Posting stakes for abatement	8%	110.00
Property maps with clearing instructions	8%	250.00
	0%	10,686.00
California Sales Tax	8%	125.84
TOTAL		\$ 12,939.84
INDIAN GAMING LOCAL COMMUNITY BENEFIT GRANT	22.88%	\$ 2,960.64
Balance of funding provided from District general fund	77.12%	\$ 9,979.20

7. STATISTICAL DATA:

ITEM 1: Chart #3 – SANDAG using Traffic Forecast Information Center forecast from 2008 and 2020

SANDAG - TRAFFIC FORECAST INFORMATION CENTER (TFIC)						
2008		2020		GROWTH		
I8 WB - IN FRONT OF WILLOWS ROAD		I8 WB - IN FRONT OF WILLOWS ROAD		Over * Years		
ROAD NAME:	I-8 WB	ROAD NAME:	I-8 WB	12	1	1
Forecasted Volume (in 1000's):	10.9	Forecasted Volume (in 1000's):	12.2	11.93%	0.009939	0.99%
Posted Speed:	70	Posted Speed:	70			
Number of Lanes:	2	Number of Lanes:	2			
One Way or Two (1 or 2):	1	One Way or Two (1 or 2):	1			
Median Type:	NO MEDIAN	Median Type:	NO MEDIAN			
Functional Class:	FREEWAY	Functional Class:	FREEWAY			
2008		2020		GROWTH		
I8 WB - FROM ARNOLD TO PEUTZ VLY BRIDGE GRADE		I8 WB - FROM ARNOLD TO PEUTZ VLY BRIDGE GRADE		Over * Years		
ROAD NAME:	I-8 WB	ROAD NAME:	I-8 WB	12	1	1
Forecasted Volume (in 1000's):	25.6	Forecasted Volume (in 1000's):	26.7	4.30%	0.003581	0.36%
Posted Speed:	70	Posted Speed:	70			
Number of Lanes:	2	Number of Lanes:	2			
One Way or Two (1 or 2):	1	One Way or Two (1 or 2):	1			
Median Type:	NO MEDIAN	Median Type:	NO MEDIAN			
Functional Class:	FREEWAY	Functional Class:	FREEWAY			

ITEMS 2 and 3: Fire Hazard Severity Zones – the following two pages show the fire hazard severity for the project area. Data maps from CalFIRE.

http://fire.ca.gov/fire_prevention/fhsz_maps_sandiego.php