

SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2013-2014 Grants

- A. Name of Jurisdiction: County of San Diego,
Department of Public Works - Transportation
- B. Mailing Address of Jurisdiction: Department of Public Works
5510 Overland Avenue, Suite 410
San Diego, CA 92123-1295
Attn: Richard E. Crompton, Director
- C. Name of Project: **Dehesa Road / Harbison Canyon Road Intersection
Improvements**
- D. Impacts are associated with which casino(s)? **Sycuan Casino**
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts X	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
Roads X	Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹**

2. **20% Non-Nexus Grant**

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant**

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? **2-1/2 years**

- **March 31, 2015 – Project Development Phase Completed**

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- **September 30, 2016 – Right-of-way and Construction Completed**

- I. Proportionate share of the project expenditure that mitigates the impact from the casino(s):

67% - Though the improvements might not be necessary if not for the Sycuan Casino traffic, this grant is expected to provide the County up to approximately 67% of the total project costs. The proportional share is commensurate with the share of casino traffic volume compared to the total road traffic volume. All additional costs will be borne by the Sycuan Tribe as will be memorialized in an agreement between the Tribe and the County. The Tribe has already provided \$800,000 towards a proposed project at this intersection.

- J. Amount of funding requested through this application:

- **\$310,000 for Option A - Westbound Left-Turn and Northbound Dedicated Right Turn Lanes**
- **\$1,600,000 for Option B – Full Signalization with Option A improvements, Southbound Left-Turn Lane and Roadway Realignment to Accommodate Southbound Left-Turn Lane**

- K. What will be the total cost of the project?

- **\$1,110,000 for Option A - Westbound Left-Turn and Northbound Dedicated Right Turn Lanes**
- **\$2,400,000 for Option B - Full Signalization with Option A improvements, Southbound Left-Turn Lane and Roadway Realignment to Accommodate Southbound Left-Turn Lane**

- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: **Sycuan Tribe previously contributed \$800,000 toward the design and construction of a northbound right turn lane. Based on IGLCBC approval of either of the above options, the County will seek any additional funding from the Sycuan Tribe if the total cost exceeds the amount of funding received through this grant. The County will only consider design and construction of improvements that are fully funded.**

- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

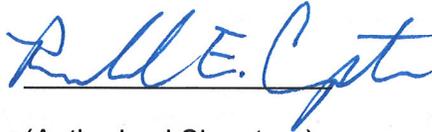
Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 26, 2014.**

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Richard E. Crompton hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Richard E. Crompton

Title: Director,
County of San Diego
Department of Public Works



Date: 3/25/14

(Authorized Signature)

CONTACT PERSON: Name: Derek Gade

Phone: (858) 694-3850

Fax: (858) 694-3928

E-mail Address: Derek.Gade@sdcounty.ca.gov

DEHESA ROAD / HARBISON CANYON ROAD INTERSECTION IMPROVEMENT

Section F.

- 1) Project Description: The proposed project options will provide operational improvements at the intersection of Dehesa Road and Harbison Canyon Road. The operational improvements will include the following:
 - i. Additional right-turn lane on northbound Dehesa Road turning onto eastbound Dehesa Road
 - ii. Signalization of the intersection
 - iii. Additional turn lanes at other legs of the intersection

- 2) Relationship between the project and impacts from casino: Traffic volumes in the Dehesa Road and Harbison Canyon Road intersection have substantially increased since the opening of the Sycuan Casino and the casino's traffic comprises in excess of 75% of the total traffic passing through the intersection. Though the improvements might not be necessary if not for the Sycuan Casino traffic, this grant is expected to provide the County up to approximately 67% of the total project costs. The proportional share is commensurate with the share of casino traffic volume compared to the total road traffic volume. All additional costs will be borne by the Sycuan Tribe as will be memorialized in an agreement between the Tribe and the County. The Tribe has already provided \$800,000 towards a proposed project at this intersection.

Furthermore, this intersection is included on the County's signal priority list. Twenty (20) collisions have been reported at this intersection between January 1, 2005 and December 31, 2010. Traffic volumes on Dehesa Road in the vicinity of the Dehesa Road/Harbison Canyon Road intersection are in excess of 17,000 ADT with LOS F. Levels of Service have significantly declined since the opening of the Sycuan Casino. Traffic volumes are based on the latest available data from the County of San Diego's Master Traffic Census Listing.

- 3) Mitigation of Impacts: The improvements to the Dehesa Road/Harbison Canyon Road intersection will improve traffic safety and traffic congestion for the thousands of motorists (residents and casino patrons) per day who use this intersection and the connecting roadways.

**DEHESA ROAD / HARBISON CANYON ROAD
INTERSECTION IMPROVEMENT**

Section M.

**NOTICE TO THE PUBLIC THAT THIS PROJECT RECEIVED FUNDING FROM
THE INDIAN GAMING SPECIAL DISTRIBUTION FUND**

Recognition that the Preliminary Engineering and Project Development reports were prepared with funding from the Indian Gaming Special Distribution Fund from the contributing tribes, Barona and Sycuan, would be included on the cover of all studies and submittal of the studies for review in public hearings at the planning groups and Board of Supervisors.

The construction contract shall require that during construction, the contractor will erect a project information sign acknowledging that the road improvement was being constructed with matching funds from the Indian Gaming Special Distribution Fund and emblems/logos from the contributing tribes, Barona and Sycuan, would be included.

PROJECT LOCATION MAP

