



## SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

### Application Form For FY 2013-2014 Grants

- A. Name of Jurisdiction: City of El Cajon
- B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020
- C. Name of Project: Pavement Management System
- D. Impacts are associated with which casino(s)? Sycuan
- E. The following uses are the priorities for receipt of grant money.  
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services <input checked="" type="checkbox"/>	Emergency Medical Services <input checked="" type="checkbox"/>
Environmental Impacts	Water Supplies	Waste Disposal <input checked="" type="checkbox"/>
Behavioral Health	Public Health	Planning and Adjacent Land Uses <input checked="" type="checkbox"/>
Roads <input checked="" type="checkbox"/>	Recreation and Youth Programs	Child Care Programs

F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.* Maps, tables, data and/or a descriptions should be attached to this application to provide an explanation and documentation for the Indian Gaming Local Community Benefit Committee. This information is necessary for the IGLCBC to review and to make a determination of how the grant mitigates proportional share and compliance with all requirements established in Government Code Section 12715(b)(1)(A).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)<sup>1</sup> \_\_\_\_\_**

2. **20% Non-Nexus Grant   X**

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant \_\_\_\_\_**

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund<sup>2</sup> and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project's estimated time frame? Begin in Summer 2014; end Spring 2015.

<sup>1</sup> County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.  
<sup>2</sup> Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 100%
- J. Amount of funding requested through this application: \$150,000
- K. What will be the total cost of the project? \$150,000
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: N/A
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

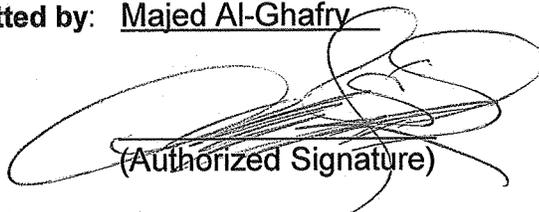
Please e-mail the complete Application to [Eric.Lardy@sdcounty.ca.gov](mailto:Eric.Lardy@sdcounty.ca.gov) **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address by **March 26, 2014**.

County of San Diego  
Attn. Mr. Eric Lardy  
1600 Pacific Highway  
Room 212, MS A6  
San Diego, CA 92101

I, MAJED AL-GHAFRY, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Majed Al-Ghafry

Title: Assistant City Manager

  
(Authorized Signature)

Date: March 7, 2014

**CONTACT PERSON:** Name: Dennis Davies, Deputy Director of Public Works

Phone: (619) 441-1661

Fax: (619) 579-5254

E-mail Address: [ddavies@cityofelcajon.us](mailto:ddavies@cityofelcajon.us)

**F.1. Description of the Project**

This project will evaluate the existing condition of El Cajon streets. Based on that data, new software will be purchased to chart the most effective and efficient repairs. The pavement management system (PMS) will allow the City to model the wear and tear of the street and place the streets with the highest use on the highest priority of service. The City of El Cajon has spent several millions of dollars to improve the pavement condition to all roads leading to and from Dehesa Road, including Washington Avenue, Jamacha Road, and Granite Hills Drive. The best way to properly maintain the roads is with an updated PMS.

The scope of work involves the re-rating of all the streets and purchase of a software package that allows the data to be accessible to all customers.

Future grants and project funding require the use of a Pavement Management Systems to insure that those funds are being used properly.

**F.2. Evidence that clearly demonstrates how the proposed project will mitigate impacts on your jurisdiction associated with the particular casinos listed under "D" above:**

Washington Avenue is designated as a primary arterial which carries approximately 14,100 vehicles per day and is used as the primary access route to Sycuan Casino from the City of El Cajon. Based on estimates, the average number of casino bound vehicles traveling on Washington Avenue range from 3,475 – 4,620 (Average is 4050 based on weekday and weekend trips) vehicles per day. With the addition of the traffic from Granite Hills, and Dehesa the total approximate Sycuan Destined vehicles per day is at 7,528. The ware created by the number of vehicles could shorten the life of the pavement and cause significant traffic delays and accidents if not properly mitigated. The PMS would allow us to place the needed funds in a timely fashion to maximize the life of the asphalt and minimize delays due to construction.

**F.3. Data linking the percentage of the requested funding to the percentage of impacts on your jurisdiction associated with the particular casinos:**

There are several major El Cajon roads that serve as the primary route for Sycuan Casino traffic.

According to \*SANDAG traffic modeling estimates, approximately 43% of Sycuan Casino's traffic uses the City of El Cajon's roadway system. That amounts to a range of 6,880 – 9,150 vehicles per day. The table below summarizes the

Sycuan Casino trip generation with 3,475 trips per day for weekdays and 4,620 for weekends, averaging 4,050 vehicles per day.

\*Data Source - SANDAG select zone traffic modeling estimates for traffic generated by the Sycuan Casino. Average daily traffic count data collected by the City of El Cajon.

### Sycuan Casino Trip Generation Summary

Land Use	Quantity	Daily Trip Ends (ADT)	
		Rate	Volume
<b>Weekday</b>			
Sycuan Casino Gaming Area	160 KSF	100 /KSF	16,000
43% of Casino Traffic use the City of El Cajon Roadway System	43%		6,880
	<b>Existing ADT</b>		<b>Weekday ADT</b>
	<b>Daily Trips</b>	<b>% Casino Traffic</b>	<b>Daily Trip Ends</b>
Sycuan Casino Impact on Granite Hills Dr.	3,800	13%	892
Sycuan Casino Impact on Washington Ave.	14,100	50%	<b>3,475</b>
Sycuan Casino Impact on Dehesa Rd.	10,700	37%	2,512
	28,600		6,880

### Sycuan Casino Trip Generation Summary Continuation

Land Use	Quantity	Daily Trip Ends (ADT)	
		Rate	Volume
<b>Weekend</b>			
Sycuan Casino Gaming Area	160 KSF	133 /KSF	21,280
43% of Casino Traffic use the City of El Cajon Roadway System	43%		9,150
	<b>Existing ADT</b>		<b>Weekend ADT</b>
	<b>Daily Trips</b>	<b>% Casino Traffic</b>	<b>Daily Trip Ends</b>
Sycuan Casino Impact on Granite Hills Dr.	3,800	13%	1,190
Sycuan Casino Impact on Washington Ave.	14,100	50%	<b>4,620</b>
Sycuan Casino Impact on Dehesa Rd.	10,700	37%	3,340
	28,600		9,150

**Average of 4,050 Trips Per Day on Washington Avenue**

The City has expended a great deal of resources to improve the quality of the driving surface leading to and from Sycuan Casino on Washington Avenue and Dehesa Roads. The program would allow us to ensure the safest way to prolong

the life of the streets and maintain our eligibility to future funding for public improvements. The City continues to enjoy the great working relationship with the Syuan Band of the Kumeyaay Nation and feel that the use of this program would be an extra measure to mitigate the impacts caused by the increased traffic. As a result we are requesting a grant for the full cost of the installation of the Pavement Management System.

<i>Description</i>	<b>Estimated Cost</b>	<b>% Of Impact</b>	<b>Requested Funds</b>
Pavement Management System.	\$150,000	100%	\$150,000
<b>Totals</b>	<b>\$150,000</b>		<b>\$150,000</b>

Project costs include design and contract administration.

M. SB 621 Notice Requirement

To accommodate the requirements of SB621, the City of El Cajon will do the following:

1. Notice of the grant award will be placed on the City Council agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.
2. A press release will be distributed by the City's Public Information Officer to various media sources.
3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.