

OCTOBER 1, 2013

**COUNTY OF SAN DIEGO  
INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT**

**FOR GRANTS FUNDED IN FISCAL YEAR 2012-2013 AND FISCAL YEARS\* 2011-12, 2010-11, 2008-09, 2006-07 and 2005-06 WITH EXPENDITURES IN FISCAL YEAR 2011-12**

*(\* No allocation to County in FY09-10 or FY07-08. All projects funded in FY03-04 & FY04-05 have been completed in a prior fiscal year and are not listed in this report)*

COUNTY: **SAN DIEGO**

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**COUNTY OF SAN DIEGO (COUNTY)  
PRIORITIES FUNDED AND COUNTY ADMINISTRATIVE COSTS  
FOR FY2003-04 THROUGH FY2011-12**

<b>GRAND TOTAL</b>	<b>\$28,366,116.07</b>	
<b>COUNTY ADM. COSTS</b>	<b>\$140,622.05</b>	<b>0.50%</b>
<b>TOTAL FOR PROJECTS</b>	<b>\$28,225,494.02</b>	<b>99.50%</b>
FIRE SERVICES	\$13,793,335.17	48.63%
ROADS	\$8,067,334.14	28.44%
LAW ENFORCEMENT	\$2,857,816.36	10.07%
BEHAVIORAL HEALTH	\$1,884,683.00	6.64%
EMERGENCY MEDICAL	\$1,555,728.35	5.48%
RECREATION & YOUTH	\$66,597.00	0.23%

**OVERVIEW OF INDIAN GAMING SPECIAL DISTRIBUTION FUND (SDF)  
GRANT FUNDING BY FISCAL YEAR (FY)**

	<i>Amount of SDF Allotted to County</i>	<i>County Administrative Costs</i>	<i>SDF Disbursed for Projects</i>	<i>Project Funds Remaining as of 6/30/13</i>	<i>Tribes Paying into the SDF</i>
FY12-13					Barona & Sycuan
FY11-12	\$1,547,180.03	\$30,943.60	\$1,558,457.67	\$1,558,457.67	Barona & Sycuan
FY10-11 <sup>1</sup>	\$3,086,756.31	\$61,753.13	\$3,132,022.18	\$234,549.36	Barona & Sycuan
FY09-10	\$0.00	N/A	N/A	N/A	Barona & Sycuan
FY08-09	\$3,086,756.31	\$1,993.78	\$3,084,762.53	\$1,205,783.10	Barona & Sycuan
FY07-08	\$0.00	N/A	N/A	N/A	Barona & Sycuan
FY06-07	\$3,086,756.31	\$2,000.00	\$3,084,756.31	\$0	Barona & Sycuan
FY05-06	\$8,325,451.37	\$8,459.75	\$8,316,991.62	\$250,262.53	Barona, Sycuan & Viejas
FY04-05	\$4,989,452.70	\$9,366.00	\$4,980,086.70	\$0.00	Barona, Sycuan & Viejas
FY03-04	\$4,157,876.45	\$26,105.79	\$4,131,770.66	\$0.00	Barona, Sycuan & Viejas
<b>TOTAL:</b>	<b>\$28,280,229.48</b>	<b>\$140,622.05</b>	<b>\$28,288,847.67</b>	<b>\$6,146,525.48</b>	

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<sup>1</sup> FY10-11, an additional \$107,001, from interest and excess funds returned was available for competitive grants.



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**SECTION 1: SDF GRANTS ALLOCATED IN FISCAL YEAR 2011-2012**

<i>Applicant</i>	<i>Projects Funded in FY10-11</i>	<i>Total Grant</i>	<i>Funds Remaining</i>	<i>Page</i>
County	Department of Parks and Recreation - Stelzer Park Operations	\$9,597	\$9,597	6
County	HHSA, Child Welfare Services - Spirit of the Family	\$160,000	\$160,000	7
County	Dehesa Road Rubberized Asphalt	\$400,000	\$400,000	8
County	Wildcat Canyon Road Rubberized Asphalt	\$171,456.91	\$171,456.91	8

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**SECTION 2: SDF GRANTS ALLOCATED IN FISCAL YEAR 2011-2012, WITH**  
**EXPENDITURES IN FISCAL YEAR 2012-2013**

<i>Applicant</i>	<i>Projects Funded in FY10-11</i>	<i>Total Grant</i>	<i>Funds Remaining</i>	<i>Page</i>
County	Department of Parks and Recreation - Stelzer Park Operations	\$9,597	\$9,597	6
County	HHSA, Child Welfare Services - Spirit of the Family	\$160,000	\$160,000	7
County	Dehesa Road Rubberized Asphalt	\$400,000	\$400,000	8
County	Wildcat Canyon Road Rubberized Asphalt	\$171,456.91	\$171,456.91	8
County	Santee Automated License Plate Reader	\$32,410.04	\$32,410.04	9
County	Alpine/Sycuan Automated License Plate Reader	\$19,944.64	\$19,944.64	10
County	Law Enforcement of Tribal Lands	\$75,793.91	\$75,793.91	11
County	Alpine/Viejas Digital Hand Held Video Receiver	\$9,771.18	\$9,771.18	12
County	Alpine/Viejas Automated License Plate Reader	\$19,944.64	\$19,944.64	13
County	Alpine/Viejas Solar LED Portable Message Sign	\$17,590.74	\$17,590.74	14
Lakeside Fire	Lakeside Patrol Unit	\$104,055	\$0	15
Ramona Fire	Ambulance Purchase	\$210,000	\$210,000	16
El Cajon	Marshall Ave. Pavement Resurfacing	\$38,250	\$38,250	17
El Cajon	Fire Department (Fire Apparatus Replacement)	\$88,500	\$88,500	18
Grossmont	Catheter Lab Upgrade	\$170,200	\$170,200	19
<b>TOTAL</b>		<b>\$3,132,022.18</b>	<b>\$3,132,022.18</b>	



## SECTION 1

### SDF GRANTS ALLOCATED IN FISCAL YEAR 2012-2013

#### Section 1: SDF Grants Allocated in Fiscal Year 2012-2013

Name of Project: Health and Human Services, Aging & Independence Services: Adult Protective Services, Maintaining the Health and Wellbeing of Seniors

Applicant: County of San Diego, Health and Human Services, Aging & Independence Services

Contact Person for Project:

Ellen Schmeding  
HHS, Aging and Independence Services  
5550 Overland Ave., Suite 310  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$248,737.16

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: AIS programs provide service to all regions of San Diego County, APS staff help resolve abusive situations, including related to gambling,

Project's Role in Mitigating the Impact of Local Tribal Gaming: Adult Protective Services coordinates with tribes to enhance elder abuse programs resulting from problem gambling. The program itself targets problem gamblers and works with the District Attorney's office to present these programs. Based on the information in the application 70% of the older adult population visits casinos, and there is a population of over half a million in the San Diego Region that is age 60 and above.

Names of Casinos Impacting Applicant: Barona and Sycuan Casinos

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$248,737.16

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

## **Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Department of Parks and Recreation - Stelzer Park Operations

Applicant: Department of Parks and Recreation County of San Diego,

Contact Person for Project:

Brian Albright, Director  
Department of Parks and Recreation  
5500 Overland Ave., Suite 410  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$9,597

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This project will provide funding for staff time in the management of operations and Louis Stelzer County Park, partially funding time for the Park Ranger operations that relate to that relate to the additional traffic and visitors on Wildcat Canyon Road, which impacts the park

Project's Role in Mitigating the Impact of Local Tribal Gaming: The Department of Parks and Recreation estimates that the resort and casino increases the costs for park operations and maintenance due to increased traffic, this money can fund a component of staff time estimated to be from that increased impact.

Names of Casinos Impacting Applicant: Barona Casino,

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$9,597

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

## **Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Law Enforcement on Tribal Lands in San Diego County

Applicant: San Diego County Sheriff's Department

Contact Person for Project:

Lori Ross  
San Diego County Sheriff's Department  
9621 Ridgehaven Court,  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$74,456

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This project is for funds to provide training to Deputy Sheriffs and allied law enforcement to enhance the quality of law enforcement on tribal lands. This program will be provided specific Tribal Law issues, and Public Law for enhancing coordination and law enforcement.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The costs for this program are to expand the ability to react to impacts of local tribal gaming. The San Diego region has 10 tribal casinos, and specialized investigations are required for the types of crime found on Casinos.

Names of Casinos Impacting Applicant: Barona and all area casinos,

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$74,456

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

## **Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Fingerprint Reader (Lemon Grove, Santee, Ramona)

Applicant: San Diego County Sheriff's Department

Contact Person for Project:

Lori Ross  
San Diego County Sheriff's Department  
9621 Ridgehaven Court,  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$7,962

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Project will fund acquisition costs for six handheld fingerprint readers, and service contracts. Casinos have become inviting targets for criminals conducting financial crimes, and parking areas have been known areas for criminal activity. These readers will make on site scans to confirm identification of patrons if deployed around the casino areas.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Casinos have been a draw for some criminal actives, and the implementation of these devices can identify potential criminals proactively and avoid repeated calls for service to the casinos.

Names of Casinos Impacting Applicant: Barona and Sycuan

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$7,962

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:

Project performance period is July 1, 2013 through June 30, 2014.

## **Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Fingerprint Reader (Valley Center, Alpine, Rural)

Applicant: San Diego County Sheriff's Department

Contact Person for Project:

Lori Ross  
San Diego County Sheriff's Department  
9621 Ridgehaven Court,  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$7,962

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Project will fund acquisition costs for six handheld fingerprint readers, and service contracts. Casinos have become inviting targets for criminals conducting financial crimes, and parking areas have been known areas for criminal activity. These readers will make on site scans to confirm identification of patrons if deployed around the casino areas.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Casinos have been a draw for some criminal actives, and the implementation of these devices can identify potential criminals proactively and avoid repeated calls for service to the casinos.

Names of Casinos Impacting Applicant: All area casinos

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$7,962

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

## **Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Fingerprint Reader (Valley Center, Alpine, Rural)

Applicant: San Diego County Sheriff's Department

Contact Person for Project:

Lori Ross  
San Diego County Sheriff's Department  
9621 Ridgehaven Court,  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$7,962

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Project will fund acquisition costs for six handheld fingerprint readers, and service contracts. Casinos have become inviting targets for criminals conducting financial crimes, and parking areas have been known areas for criminal activity. These readers will make on site scans to confirm identification of patrons if deployed around the casino areas.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Casinos have been a draw for some criminal activities, and the implementation of these devices can identify potential criminals proactively and avoid repeated calls for service to the casinos.

Names of Casinos Impacting Applicant: All area casinos

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$7,962

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:

Project performance period is July 1, 2013 through June 30, 2014.

**Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Fire Engine Acquisition

Applicant: County Fire Authority

Contact Person for Project:

Michelle Cummings  
County Fire Authority  
5500 Overland Ave., Suite 250  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$287,500

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Project will partially fund the acquisition of a Fire Engine for the County Fire Authority to service the County's area of responsibility.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The County Fire Authority has mutual aid agreements with the tribe fire services, and if there is an event that needs response, the engine responding is not available to serve other areas, and the off-reservation impacts are to areas served by the Fire authority. This engine will be implemented to serve front line for 10-13 years in the area that services the Casinos and unincorporated residents.

Names of Casinos Impacting Applicant: Barona, Sycuan, Golden Acorn and Viejas Casino.

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$287,500

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:

Project performance period is July 1, 2013 through June 30, 2014.

**Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Police Department Vehicle Replacement

Applicant: City of El Cajon

Contact Person for Project:

Jim Redman, Chief of Police  
City of El Cajon  
200 Civic Center Way  
El Cajon, CA 92020

Grant Amount Approved by LCBC: \$ 12,078

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Project will assist with funding replacement vehicles for the Police Department.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The impact was determined through the percent of casino bus trips at the El Cajon Transit Center, casino traffic corridors, and the number of calls for service in this area to request 2.35% of the total cost of vehicle replacement.

Names of Casinos Impacting Applicant: Sycuan

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$12,078

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

**Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Washington Ave. Speed Feedback Signs

Applicant: City of El Cajon

Contact Person for Project:

Dennis Davies, Deputy Director of Public Works  
City of El Cajon  
200 Civic Center Way  
El Cajon, CA 92020

Grant Amount Approved by LCBC: \$35,000

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This project will install two solar powered radar speed feedback signs on Washington Avenue between Granite Hills Drive and Jamacha Road. The radar speed feedback signs will provide motorists their travelling speed, and indicate if they are travelling greater than the speed limit.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Washington Avenue is the primary access route to the Sycuan Casino, with about 14,100 vehicles per day. It is estimated that 4,050 of those vehicles are bound for Sycuan.

Names of Casinos Impacting Applicant: Sycuan

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$35,000

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

**Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Wells Park Outdoor Equipment

Applicant: City of El Cajon

Contact Person for Project:

Sara Ramirez, Director of Operations  
City of El Cajon  
200 Civic Center Way  
El Cajon, CA 92020

Grant Amount Approved by LCBC: \$13,800

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This project will include the installation of eight new pieces of outdoor fitness equipment.

Project's Role in Mitigating the Impact of Local Tribal Gaming: This equipment will assist residents that live within a half mile of the park, and estimate that certain percentages (60%) of park users are also casino patrons who would benefit from increased physical activity.

Names of Casinos Impacting Applicant: Sycuan

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$13,800

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

**Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: Wells Park Outdoor Equipment

Applicant: City of El Cajon

Contact Person for Project:

Sara Ramirez, Director of Operations  
City of El Cajon  
200 Civic Center Way  
El Cajon, CA 92020

Grant Amount Approved by LCBC: \$13,800

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This project will include the installation of eight new pieces of outdoor fitness equipment.

Project's Role in Mitigating the Impact of Local Tribal Gaming: This equipment will assist residents that live within a half mile of the park, and estimate that certain percentages (60%) of park users are also casino patrons who would benefit from increased physical activity.

Names of Casinos Impacting Applicant: Sycuan

Total Expenditures as of June 30, 2013: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$13,800

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2013 through June 30, 2014.

## SECTION 2

### SDF GRANTS ALLOCATED IN FISCAL YEAR 2011 – 2012 with expenditures in 2012-2013

#### Section 2: SDF Grants Allocated in Fiscal Year 2011-12, with expenditures in Fiscal Year 2012-2013

Name of Project: Department of Parks and Recreation - Stelzer Park Operations

Applicant: Department of Parks and Recreation County of San Diego, Health and Human Services, Aging & Independence Services

Contact Person for Project:

Brian Albright, Director  
Department of Parks and Recreation  
5500 Overland Ave., Suite 410  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$9,597

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This project will provide funding for staff time in the management of operations and Louis Stelzer County Park, partially funding time for the Park Ranger operations that relate to that relate to the additional traffic and visitors on Wildcat Canyon Road, which impacts the park

Project's Role in Mitigating the Impact of Local Tribal Gaming: The Department of Parks and Recreation estimates that the resort and casino increases the costs for park operations and maintenance due to increased traffic, this money can fund a component of staff time estimated to be from that increased impact.

Names of Casinos Impacting Applicant: Barona Casino,

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$9,597

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2012.

## **Section 1: SDF Grants Allocated in Fiscal Year 2010-11**

Name of Project: **HHSA Child Welfare Services, Spirit of the Family**

Applicant: County of San Diego, Health and Human Services, Child Welfare Services

Contact Person for Project:

Ellen Schmeding, Assistant Deputy Director, Aging & Independence Services  
9335 Hazard Way  
San Diego, CA 92123  
858-505-6329, [Ellen.Schmeding@sdcounty.ca.gov](mailto:Ellen.Schmeding@sdcounty.ca.gov)

Grant Amount Approved by LCBC: \$160,000

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This project will provide APS funding for staff positions that will allow for the provision of services to those most in need, and to provide continued investigation of financial abuse for seniors who have put themselves at risk due to problem gambling or who are being victimized by others. Additionally, APS will utilize the funding to provide tangible services, such as safety equipment and in-home care, needed by the most vulnerable seniors and dependent adults to help stabilize their physical and emotional health. APS will also continue the educational efforts targeted at seniors throughout the County with the successful "Protect Yourself and Your Wallet" campaign, and the Elder Abuse Councils, a group which meets quarterly to identify ways in which to prevent elder abuse of vulnerable seniors and includes representatives from law enforcement, the District Attorney's office, Adult Protective Services and others. Additionally, other elder abuse and neglect prevention efforts will be funded, including the purchase of Vials of Life.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Services will be prioritized for those elders who have been victimized by financial abuse, the most common form of abuse perpetrated by those with gambling problems. Additionally, services will also be provided for those elders who have put themselves at risk due to their fiscal mismanagement of their resources, which in some instances is due to gambling problems. Additionally, outreach and educational efforts will be aimed at older adults in order to help them avoid financial abuse and recognize the signs and symptoms of such abuse.

Names of Casinos Impacting Applicant: Sycuan Casino, Barona Casino, Viejas Casino

Total Expenditures as of June 30, 2011: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2011: \$431,250

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2011 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Dehesa Road Rubberized Asphalt**

Applicant: Department of Public Works County of San Diego,

Contact Person for Project:

Frank Arebalo,  
San Diego County DPW  
5530 Overland Ave  
San Diego, CA, 92123

Grant Amount Approved by LCBC: \$171,456.91

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Funds will be used to resurface a portion of Dehesa Road (Harbison Canyon Road to Riggs Road - 1.2 miles total) with rubberized asphalt.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The rubberized asphalt improves the road surface and enhances the driving public's health and safety along a major public road entrance to the Sycuan Casino.

Names of Casinos Impacting Applicant: Sycuan Casino,

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$171,456.91

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Wildcat Canyon Road Rubberized Asphalt**

Applicant: Department of Public Works County of San Diego,

Contact Person for Project:

Frank Arebalo,  
San Diego County DPW  
5530 Overland Ave  
San Diego, CA, 92123

Grant Amount Approved by LCBC: \$400,000.00

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Funds will be used to resurface a portion of Wildcat Canyon Road (1.4 miles south of San Vicente Road to ½ Mile south of Painted Rock Road – 2.5 miles total) with rubberized asphalt.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The rubberized asphalt improves the road surface and enhances the driving public's health and safety along a major public road entrance to the Barona Casino.

Names of Casinos Impacting Applicant: Barona Casino,

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$400,000.00

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

### **Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Santee Automated License Plate Reader**

Applicant: County of San Diego Sherriff's Department

Contact Person for Project:

Andrea Arreola, Lieutenant,  
Sheriff's Department  
8811 Cuyamaca Avenue  
Santee, CA 92071

Grant Amount Approved by LCBC: \$32,410.05

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Indian Gaming casinos have become inviting targets for criminals conducting financial crimes, illegal narcotics trafficking, theft, and other criminal acts. This also includes the use of stolen vehicles in the commissions of these crimes. Casino parking areas, especially large parking structures or venues, are prime target areas to hide in, or steal vehicles from.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The ALPR equipped vehicles will service the areas that include the Barona Casino, reservation proper, and the surrounding areas. Deputies will be responsible for "sweeping" the parking lots of the casino and adjacent community to identify wanted cars and to respond accordingly.

Names of Casinos Impacting Applicant: Barona Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$32,410.05

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Alpine / Sycuan Automated License Plate Reader**

Applicant: County of San Diego Sherriff's Department

Contact Person for Project:

Andrea Arreola, Lieutenant,  
Sheriff's Department  
2751 Alpine Boulevard  
Alpine, CA 91901

Grant Amount Approved by LCBC: \$19,944.64

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Indian Gaming casinos have become inviting targets for criminals conducting financial crimes, illegal narcotics trafficking, theft, and other criminal acts. This also includes the use of stolen vehicles in the commissions of these crimes. Casino parking areas, especially large parking structures or venues, are prime target areas to hide in, or steal vehicles from. The Sheriff's Department's plan is to deploy the ALPR technology equipped patrol vehicles to the Sycuan Indian Reservation and areas surrounding the reservation.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The ALPR equipped vehicles will service the areas that include the Sycuan Casino, reservation proper, and the surrounding areas. Deputies will be responsible for "sweeping" the parking lots of the casino and adjacent community to identify wanted cars and to respond accordingly.

Names of Casinos Impacting Applicant: Sycuan Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$19,944.64

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

## **Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Law Enforcement on Tribal Lands in San Diego County**

Applicant: County of San Diego Sherriff's Department

Contact Person for Project:

Andrea Arreola, Lieutenant,  
Sheriff's Department  
9621 Ridgehaven Court  
San Diego, CA 92123

Grant Amount Approved by LCBC: \$75,793.91

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: The Sherriff will conduct a training program, Law Enforcement on Tribal Lands in San Diego County, delivered to the Intertribal Court of Southern California and presented twice at the Barona Indian Reservation.

Project's Role in Mitigating the Impact of Local Tribal Gaming: This program will be open to the public, and publicity by the Sheriff's media personnel. The program will help advise law enforcement personnel on best practices of responding to events at the ten casinos in the Region, as well as the additional casinos that are proposed for the future.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, and Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$75,793.91

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:

Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Alpine / Viejas Digital Hand Held Video Receiver**

Applicant: County of San Diego Sherriff's Department

Contact Person for Project:

Andrea Arreola, Lieutenant,  
Sheriff's Department  
2751 Alpine Boulevard  
Alpine, CA 91901

Grant Amount Approved by LCBC: \$9,711.18

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This grant application for the Digital Hand Held Video reciver will provide timely critical safety or evacuation information for tribal members, casino patrons, and the effected community in case of the aforementioned emergency situations.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Due to the on-going fire hazard and other related events in and around the Alpine Command area, the Sheriff's Department estimates it will dedicate this resource to the Viejas Reservations an estimated 50% of the time.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, and Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$9,711.18

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

## **Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Alpine/Viejas Automated License Plate Reader**

Applicant: County of San Diego Sherriff's Department

Contact Person for Project:

Andrea Arreola, Lieutenant,  
Sheriff's Department  
2751 Alpine Boulevard  
Alpine, CA 91901

Grant Amount Approved by LCBC: \$19,944.64

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: The Sheriff's Department's plan is to deploy the ALPR technology equipped patrol vehicles to the Barona Indian Reservation and areas surrounding the reservation. When the contracted Barona Deputy is not available to conduct dedicated patrols of the areas, these ALPR-equipped vehicles will monitor points of ingress and egress onto the reservation and casino property in mobile and fixed positions.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Newer existing fleet patrol vehicles have been identified as suitable for an ALPR install. The cost includes only 65% of the cost of two ALPR systems and 2.54% ISF fees: \$32,410.05. Two ALPR equipped vehicles will allow for 24-hour coverage during the weekends when activity tends to be higher. The ALPR equipped vehicles will service the areas that include the Barona Casino, reservation proper, and the surrounding areas. Deputies will be responsible for "sweeping" the parking lots of the casino and adjacent community to identify wanted cars and to respond accordingly.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, and Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$19,944.64

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Alpine / Viejas Solar LED Portable Message Sign**

Applicant: County of San Diego Sherriff's Department

Contact Person for Project:

Andrea Arreola, Lieutenant,  
Sheriff's Department  
2751 Alpine Boulevard  
Alpine, CA 91901

Grant Amount Approved by LCBC: \$17,590.74

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: The grant proposal is for the purchase of an LED portable message board for use at and around the Viejas Casino.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The Sheriff's Department understands the importance of insuring proper traffic flow in and out of large venues, parking lots, or gatherings. The LED board will help mitigate the enormous amount of traffic volume generated on the Highway 8 corridor and neighboring communities by the special events and gatherings held at the Viejas Casino and Outlet Center. This resource will be dedicated 100% to Viejas.

Names of Casinos Impacting Applicant: Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$17,590.74

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

## **Section 1: SDF Grants Allocated in Fiscal Year 2012-2013**

Name of Project: **Lakeside Fire Patrol Unit**

Applicant: Lakeside Fire Protection District

Contact Person for Project:

Bernard Molloy II  
Lakeside Fire Protection District  
12216 Lakeside Ave  
Lakeside, CA 92040

Grant Amount Approved by LCBC: \$104,055

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: The Lakeside Fire Protection district provides mutual and automatic aid for residents in the vicinity of these three casinos. This request is to fund a Type VI unit for Lakeside fire, which has a water tank and foam tank for response in the area covered by Lakeside Fire.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The Casinos in the area covered by the Lakeside Fire district results in a transient population coming to and from the casinos. The acquisition of this unit, the fire district would have a tool to help prevent fires in the area, and be able to provide a service to that population.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, and Viejas Casino

Total Expenditures as of June 30, 2013: \$100,835.57

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013: \$

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Ambulance Purchase for Ramona Fire Department**

Applicant: Ramona Fire Department, Ramona Municipal Water District

Contact Person for Project:

Jack Wethey, Ramona Fire Department  
829 San Vicente Road  
Ramona, CA 92065

Grant Amount Approved by LCBC: \$210,000

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: The Ramona Fire Department provides services to residents in the vicinity of the Barona Casino. This request is to fund a new Type I Advanced Life Support Ambulance.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Ramona Fire responds to calls to the Barona Casino complex, which is 16 miles away, and can put the ambulance out of the service area for a large period of time. The Ambulance fleet is also aging, and would partially be replaced as a part of this grant.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, and Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$210,000

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Marshall Avenue Pavement Resurfacing**

Applicant: City of El Cajon, Public Works

Contact Person for Project:

Dennis Davies, Deputy Director of Public Works  
City of El Cajon  
200 Civic Center Way  
El Cajon, CA 92020

Grant Amount Approved by LCBC: \$38,250

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: The project is to reconstruct pavement between Marshall Avenue between El Cajon Boulevard and West Main Street, with a rubberized asphalt.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The rubberized asphalt improves the road surface and enhances the driving public's health and safety along a major road that is impacted by the Casino Bus terminal for access to Sycuan and Viejas Casino.

Names of Casinos Impacting Applicant: Sycuan Casino and Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$38,250

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Fire Apparatus Replacement**

Applicant: City of El Cajon

Contact Person for Project:

Mike Scott, Fire Chief  
City of El Cajon  
200 Civic Center Way  
El Cajon, CA 92020

Grant Amount Approved by LCBC: \$88,500

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: This money is being used to contribute an amount towards the purchase of a Type 1 Fire pumper and outfitting two ambulances in addition to the fire pumper.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The City of El Cajon responds to over 11,000 emergency calls, and many of these calls are to residents who are travelling through routes to the casinos. This grant is the estimated impact of these capital acquisitions as a percentage of impact from the casinos.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, and Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$88,500

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
Project performance period is July 1, 2012 through June 30, 2013.

**Section 1: SDF Grants Allocated in Fiscal Year 2011-2012**

Name of Project: **Grossmont Hospital Cath Lab Upgrade**

Applicant: Grossmont Healthcare District

Contact Person for Project:

Barry Jantz  
9001 Wakarusa St.  
La Mesa, CA 91942

Grant Amount Approved by LCBC: \$170,200

Was the grant amount approved as one-time or continuous (multi-year) funding? One-Time

Description of Project: Funds are to be used to combine with other funding sources for an upgrade of the Grossmont Hospital Cath Lab for the Grossmont Healthcare District. The lab is 22 years old and this will bring it up to the latest.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Grossmont Hospital, run by the Grossmont Healthcare District receives a significant amount of persons into the Cath Labs, and as part of that has data and information that associates how many of these are trips that originate from a nearby casino location. This percentage was estimated and associated against the total cost to improve the Cath lab.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, and Viejas Casino

Total Expenditures as of June 30, 2012: \$0

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$170,200

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:

Project performance period is July 1, 2012 through June 30, 2013.

## SECTION 3

### GRANTS FUNDED IN FISCAL YEAR 2010-2011 WITH EXPENDITURES IN FISCAL YEAR 2012-2013

#### Section 3: Grants Funded in FY10-11 with Expenditures in FY12-13

#### Section 3: SDF Grants Allocated in Fiscal Year 2010-11 with expenditures in 2011-2012

Name of Project: Tribal and Casino Liaison Program

Applicant: County of San Diego District Attorney's Office

Contact Person for Project :

Julie Martin-Sexauer, Principal Administrative Analyst  
330 West Broadway, MS D-421  
San Diego, CA 92101  
(619) 615-6854; [julie.martin-sexauer@sdccda.org](mailto:julie.martin-sexauer@sdccda.org)

Grant Amount Approved by LCBC: \$296,718.00

Was the grant amount approved as one-time or continuous (multi-year) funding? multi-year, the grant was approved for a 3 year term.

Description of Project: This project will expand the Tribal and Casino Liaison Program for three more years, to continue collaboration between local Tribal governments and the District Attorney's (DA) Office. The existing program provides Tribal governments with a single point of contact at the DA's Office to expedite the investigation and prosecution of crime that occurs on local Tribal lands. DA staff, well-versed in Tribal and casino matters and jurisdictional issues, work closely with Tribes on crimes related to Indian gaming and crimes that occur on Tribal lands. Program staff maintains regular contact with Tribal and casino representatives and shares information with local law enforcement agencies on an ongoing basis.

The Tribal and Casino Liaison program is a three year grant and will include 30% of one full time DA Investigator to serve as the Tribal and Casino Liaison and 20% of one Deputy District Attorney to serve as the Tribal and Casino Liaison Legal Advisor. The three year program cost is \$271,072, based on an annual cost of \$90,357. The District Attorney is committed to ensuring that the partnerships built with the local Tribal governments are permanently incorporated into the culture and business practices of the DA's Office.

Project's Role in Mitigating the Impact of Local Tribal Gaming: Tribal and Casino Liaisons maintain open lines of communication with all casinos. They assist with mitigating impacts by assisting DA staff with processing criminal cases from the casinos when issues arise. They also assist casino staff with providing guidance on what information is necessary for a successful prosecution on various cases.

Names of Casinos Impacting Applicant: Barona Casino, Sycuan Casino, Golden Acorn Casino (Campo), Pala Casino, Casino Pauma, Harrah's Rincon Casino, La Posta Casino, Santa Ysabel Casino, Valley View Casino (San Pasqual) and Viejas Casino.

Total Expenditures as of June 30, 2012: \$62,168.34

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012: \$234,549.36

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:  
The term of this grant is July 1, 2011 through June 30, 2014.

### **Section 3: SDF Grants Allocated in Fiscal Year 2010-11 with expenditures in Fiscal Year 2012-2013**

Name of Project: **10 Cubic Yard Hook Truck with Dump Body and Water Tank**

Applicant: County of San Diego, Department of Public Works (DPW)

Contact Person for Project:

Frank Arebalo,  
San Diego County DPW  
5530 Overland Ave  
San Diego, CA, 92123  
858-874-4061, [frank.arebalo@sdcounty.ca.gov](mailto:frank.arebalo@sdcounty.ca.gov)

Grant Amount Approved by LCBC: \$210,000

Was the grant amount approved as one-time or continuous (multi-year) funding? One-time

Description of Project: The funds will be used to purchase a 10 Cubic Yard Hook Truck with Dump Body and Water Tank.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The truck will give improved service/response to Sycuan and Barona casinos operation with support to vegetation clearing fire suppression as well as other direct road maintenance items affecting Dehesa Road and Wildcat Canyon Road.

Name(s) of Casino(s) Impacting Applicant: Barona Casino and Sycuan Casino

Total Expenditures as of June 30, 2013: \$210,000.00

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2012 (if any): \$0

Planned Expenditure of Any Remaining Funds With Timeline for Such Expenditures:  
The truck to be purchased by June 30, 2013. The agreement for this project was amended and extended to June 30, 2012.

### **Section 2: SDF Grants Allocated in Fiscal Year 2010-11 with expenditures in Fiscal Year 2012-2013**

Name of Project: **Wildcat Canyon Road Rubberized Asphalt**

Applicant: County of San Diego, Department of Public Works (DPW)

Contact Person for Project:

Frank Arebalo,  
San Diego County DPW  
5530 Overland Ave  
San Diego, CA, 92123  
858-874-4061, [frank.arebalo@sdcounty.ca.gov](mailto:frank.arebalo@sdcounty.ca.gov)

Grant Amount Approved by LCBC: \$454,627.23

Was the grant amount approved as one-time or continuous (multi-year) funding? One-time

Description of Project: Funds will be used to resurface a portion of the northern end of Wildcat Canyon Road (near San Vicente Road) with rubberized asphalt.

Project's Role in Mitigating the Impact of Local Tribal Gaming: The rubberized asphalt improves the road surface and enhances the driving public's health and safety along a major public road entrance to the Baron Casino.

Name(s) of Casino(s) Impacting Applicant: Barona Casino

Total Expenditures As of June 30, 2013: \$454,627.23

Administrative Costs Incurred by Project (Excludes County's share of administrative costs): \$0

Funds Remaining as of June 30, 2013 (if any): \$0

Planned Expenditure of Any Remaining Funds with Timeline for Such Expenditures:

Project funds anticipated to be expended for this contract by June 30, 2013. The agreement for this project was amended and extended to June 30, 2012.



**SECTION 3**

**GRANTS FUNDED IN FISCAL YEAR 2008-2009  
WITH EXPENDITURES IN FISCAL YEAR 2011-2012**

**Section 3: Grants Funded in FY08-09 with Expenditures in FY11-12**