

From: Nancy Palm
To: Eric Lardy
Date: 3/15/2012 2:46 PM
Subject: Re: IGLCBC - RFP Period Open until March 16
Attachments: cover ltr.pdf; El Cajon Fire Apparatus.pdf; El Cajon Marshall Ave.pdf

Eric,

Attached are two applications from the City of El Cajon. The original applications will be hand delivered to your office this afternoon before 4:30 p.m. by Mary Ann Prall from the City Manager's Office.

I would appreciate a confirming email once you receive the original applications.

Thank you,

Nancy Palm
Deputy City Mgr. / Dir. of Finance
City of El Cajon
200 Civic Center Way
El Cajon, CA 92020-3916
619.441.1784
619.441.1770 fax
npalm@cityofelcajon.us

NEW CITY HALL HOURS

Mon.- Thurs.: 7:30a.m. - 5:30p.m. Alternate Fridays: 8 a.m. to 5 p.m.

>>> "Lardy, Eric" <Eric.Lardy@sdcounty.ca.gov> 2/7/2012 2:21 PM >>>
Hello,

The Request for Proposals (RFP) period for the Indian Gaming Local Community Benefit Committee (IGLCBC) is now open until March 16th. Please note that the signed original application needs to be mailed or delivered to me before that date.

The application materials, including the Frequently Asked Questions on this program are attached, as well as are available on the County of San Diego - IGLCBC webpage at <http://www.sdcounty.ca.gov/lueg/iglcabc/index.html>.

Thank you,

Eric Lardy
Land Use and Environment Group
1600 Pacific Highway, Room 212
San Diego, CA 92101
eric.lardy@sdcounty.ca.gov<<mailto:eric.lardy@sdcounty.ca.gov>>
619-531-6257



CITY OF EL CAJON

www.ci.el-cajon.ca.us

CITY MANAGER

March 15, 2012

County of San Diego
Land Use and Environment Group
Mr. Eric Lardy
1600 Pacific Highway
Room 212
San Diego, CA 92101

Subject: Grant Applications to San Diego County Indian Gaming Local Community Benefit Committee

Dear Mr. Lardy:

The City of El Cajon is submitting two grant applications for review by the Indian Gaming Local Community Benefit Committee. The following summarizes our request for funds:

NAME OF PROJECT	PRIORITY CATEGORY	CASINOS	FUNDING REQUEST
Marshall Avenue Pavement Resurfacing	Roads	Sycuan and Viejas	\$38,250
Fire Apparatus Replacement	Fire Services and Emergency Medical Services	Barona, Sycuan, and Viejas	\$88,500

Thank you for your assistance in providing notification of the grant application period and the appropriate forms. If you have any questions, please call me directly at (619) 441-1784.

Sincerely,

Nancy Palm
Deputy City Manager / Director of Finance

Attachments



CITY OF EL CAJON

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CITY MANAGER

March 15, 2012

County of San Diego
Land Use and Environment Group
Mr. Eric Lardy
1600 Pacific Highway
Room 212
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Nancy Palm
Deputy City Manager / Director of Finance

Attachments



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2011-2012 Grants

- A. Name of Jurisdiction: City of El Cajon
- B. Mailing Address of Jurisdiction: 200 Civic Center Way, El Cajon, CA 92020
- C. Name of Project: Marshall Avenue Pavement Resurfacing
- D. Impacts are associated with which casino(s)? Sycuan and Viejas
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses
Roads <input checked="" type="checkbox"/>	Recreation and Youth Programs	Child Care Programs

- F. On a separate sheet, please provide the following:
 - 1) A complete description of the project;

- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹** _____
2. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant** X

These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

- H. What is the project's estimated time frame? Summer of 2013.
- I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 15%
- J. Amount of funding requested through this application: \$38,250
- K. What will be the total cost of the project? \$255,000
- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: TransNet \$216,750
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

¹ County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 16, 2011**.

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Rob Turner, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Rob Turner

Title: Acting City Manager


(Authorized Signature)

Date: March 15, 2012

CONTACT PERSON: Name: Dennis Davies, Deputy Director of Public Works

Phone: (619) 441-1661

Fax: (619) 579-5254

E-mail Address: ddavies@cityofelcajon.us

F.1. Description of the Project

This project will reconstruct the pavement of Marshall Avenue between El Cajon Boulevard and West Main Street with a 2 tenths of a foot (2.4 inches) asphalt rubber overlay. The Traffic Signal at Marshall Avenue and Palm Avenue will be supplemented with a wireless communication device for remote signal timing control from El Cajon City Hall.

F.2. Evidence that clearly demonstrates how the proposed project will mitigate impacts on your jurisdiction associated with the particular casinos listed under "D" above:

Pavement Resurfacing

The pavement on Marshall Avenue has been greatly impacted by the development of the Casino Bus Terminal located on the corner of Palm Avenue and Marshall Avenue. The Casino bus terminal currently serves the casinos of Sycuan and Viejas. Bus traffic normally enters the property off of Palm Avenue and exits on Marshall Avenue. The additional bus traffic has caused added pavement stress on Marshall Avenue. The proposed project will mitigate the bus impacts by providing an increased structural section to Marshall Avenue and providing a new street surface. The overall impacts to this roadway are from the MTS Transit Center and the Casino Bus Terminal and cost will be proportionately divided.

Traffic Signal Modification

The traffic signal at the intersection of Marshall Avenue and Palm Avenue was installed in June 1984. This intersection is impacted by the daily buses and patrons that enter and exit the Casino Bus Terminal. A communication system that would allow the City to monitor and change the traffic signal timing remotely from City Hall was not previously installed due to funding constraints.

Advances in wireless technology over the past five years have significantly lowered the cost for the installation of wireless communication systems for traffic signals. Casino events increase the need for remote access to this traffic signal. A wireless communication system will allow the City to monitor and optimize the traffic flow at this intersection and consequently it will allow the traffic signal to be integrated into the existing network to achieve maximum vehicle operations along Marshall Avenue. In addition, the wireless connectivity would allow the City to view real-time video enabling the City to react quicker to traffic concerns.

F.3. Data linking the percentage of the requested funding to the percentage of impacts on your jurisdiction associated with the particular casinos:

A breakdown of the number of bus trips from each Facility is given below.

BUS TRIPS FOR CASINO BUS TERMINAL AND EL CAJON TRANSIT CENTER

Route	Arrive	Depart	Total
115	29	28	57
815 & 816	58	58	116
833	22	22	44
848	30	30	60
864	32	32	64
870	4	3	7
871	17	16	33
872	16	16	32
874	32	26	58
875	28	28	56
894	3	0	3
Total Transit Center Trips			530
Viejas	28	28	56
Sycuan	17	17	34
Total Casino Arrivals/Departures			90

Percentage of Bus Trips from Casino 15%

The City is requesting a grant of \$38,250 for a \$255,000 Project. The breakdown of estimated cost and impact is as follows:

<i>Description</i>	Estimated Cost	% Of Impact	Requested Funds
Marshall Ave. Resurfacing.	\$225,000	15%	\$33,750
Traffic Signal Modification.	\$30,000	15%	\$4,500
Totals	\$255,000		\$38,250

Costs include project design and contract administration.

M. SB 621 Notice Requirement

To accommodate the requirements of SB621, the City of El Cajon will do the following:

1. Notice of the grant award will be placed on the City Council agenda as an informational item. Agendas are publicly posted and all City Council meetings are televised.
2. A press release will be distributed by the City's Public Information Officer to various media sources.
3. This same press release will be posted on the City's intranet (internal) website and on the City's website for the public.
4. The City will post a sign in each direction (east & west) acknowledging the generous contribution.