



SAN DIEGO COUNTY INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

Application Form For FY 2012-2013 Grants

- A. Name of Jurisdiction: County of San Diego, Dept. of Parks and Recreation
- B. Mailing Address of Jurisdiction: 5500 Overland Ave., Suite 410, San Diego, CA
92123
- C. Name of Project: Louis A. Stelzer County Park Operations
- D. Impacts are associated with which casino(s)? Barona
- E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

Law Enforcement	Fire Services	Emergency Medical Services
Environmental Impacts	Water Supplies	Waste Disposal
Behavioral Health	Public Health	Planning and Adjacent Land Uses X
Roads X	Recreation and Youth Programs X	Child Care Programs

- F. On a separate sheet, please provide the following:

- 1) A complete description of the project;
- 2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under “D” above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and
- 3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.*

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)¹**

2. **20% Non-Nexus Grant**

These “20% Non-Nexus Grants” are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos.

3. **20% Non-Nexus Grant**

These “20% Non-Nexus Grants” are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund² and for assistance to local jurisdictions for one-time large capital projects.

H. What is the project’s estimated time frame? 1 year

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 7.5% of expenditure relates to impact from the casino and 7.5% of funding is requested to mitigate this impact

J. Amount of funding requested through this application: \$ 9,597

K. What will be the total cost of the project? \$ 127,962

¹ County of San Diego is the only “local government jurisdiction” that meets two or more nexus criteria.

² Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

- L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: N/A
- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 1, 2013**.

County of San Diego
 Attn. Mr. Eric Lardy
 1600 Pacific Highway
 Room 212, MS A6
 San Diego, CA 92101

I, Brian Albright, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

Submitted by: Brian Albright
 (Print name)

Title: Director, Parks & Recreation

 (Authorized Signature)

Date: _____

CONTACT PERSON: Name: Amy Harbert, Operations Chief

Phone: 858.966.1371

Fax: 858.495.5841

E-mail Address: amy.harbert@sdcounty.ca.gov

**Louis Stelzer County Park Operations Application Form – Supplemental Information
San Diego County Indian Gaming Local Community Benefit**

F. On a separate sheet, please provide the following:

1) A complete description of the project

The Louis Stelzer County Park Operations project request is to fund partial staff time of a park ranger who is stationed / located at Louis Stelzer County Park, 11470 Wildcat Canyon Road in Lakeside, CA.

2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under “D” above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and

Wildcat Canyon Road traffic data collected from the County of San Diego, Department of Public Works Transportation Division identifies an average daily increase in traffic, between 1991 (3,072 vehicle counts) and 1993 (3,251 vehicle counts) leading from Lakeside at Willow Creek Road and Ashwood north towards the Barona Casino. The percentage of increased traffic per day represents an average of 90 vehicles. When the Barona Casino went into operation in 1994 and expanded in 2003 the traffic increased. Between 1991 (3,072 vehicle counts) and 2002 (5,486 vehicle counts) an annual average increase of vehicles was 2,414 vehicles per day. This equates to a 78.5% increase in traffic.

In line with these traffic increases, day use visitation at Louis Stelzer County Park has increased translating into higher park operations and maintenance costs. Although the percentage traffic increase to park visitation is not a one to one correlation, the increases in maintenance and operations costs are apparent. Park responsibilities are impacted most by the need for increased staff/public interaction, security, stocking, cleaning and maintenance, trash cleanup and general wear and tear on the park's existing features.

DPR estimates that 1 park ranger averages approximately 3 hours a week of additional park operation and maintenance work as a result of the impacts of the casino. A park ranger's hourly rate is \$61.52 per hour. Cumulatively speaking, a park ranger's increased maintenance and operating duties of 3 additional hours per week, for 10 years, the increased impact to park and recreation maintenance and operations is estimated to be \$95,971. ($\$61.52/\text{hour} \times 3 \text{ hours/week} \times 52 \text{ weeks} \times 9 \text{ years} = \$86,374.$)

This request is for \$9,597 in funding to mitigate the increased park operational and maintenance expenses for one year. ($\$61.52/\text{hour} \times 3 \text{ hours/week} \times 52 \text{ weeks} = \$9,597.$)

The Indian Gaming Special Distribution Fund awarded \$9,597 to DPR in Fiscal Year 2011-12 for the same purpose.

3) An explanation of how the proposed project will mitigate impacts of casino(s).

The propose project mitigates the effect of the resort and casino by funding the increased park operations and maintenance costs associated with the increased traffic and day use visitation as a result of the casino.

* The casino opened in 2003

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- M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.**

If the proposed project receives funding under this grant, the required notice to the public will be provided with a sign to be posted around the park office area crediting the Indian Gaming Special Distribution Fund and the Barona Band of Mission Indians for its funding contribution. Please see Attachment A for signage posted noticing Fiscal Year 2011-12 contribution.

