# SAN DIEGO COUNTY
# INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

## Application Form
## For FY 2012-2013 Grants

A. Name of Jurisdiction: **Alpine Fire Protection District**

B. Mailing Address of Jurisdiction: **1364 Tavern Road, Alpine, CA 91901**

C. Name of Project: **Fire Apparatus Replacement**

D. Impacts are associated with which casino(s)? **Sycuan, Barona, Viejas**

E. The following uses are the priorities for receipt of grant money.
Please check all the priorities the project satisfies:

| | | |
|---|---|---|
| Law Enforcement | Fire Services **X** | Emergency Medical Services **X** |
| Environmental Impacts | Water Supplies | Waste Disposal |
| Behavioral Health | Public Health | Planning and Adjacent Land Uses |
| Roads | Recreation and Youth Programs | Child Care Programs |

F. On a separate sheet, please provide the following:

1) A complete description of the project;

2) Evidence showing the relationship between the project and impacts on your jurisdiction associated with the particular casino(s) listed under "D" above, and data linking the percentage of the requested funding to the percentage of impacts associated with particular casinos (include the data source); and

3) An explanation of how the proposed project will mitigate impacts of casino(s).

AB 2515 (2012) amended Government Code Section 12715(b)(1)(A) establishing all application policies and procedures for grants from the Individual Tribal Casino Account or County Tribal Casino Account. *Each grant application shall clearly show how the grant will mitigate the impact of the casino on the grant applicant.*

G. Type of grant for which you are applying: (Check each that applies)

1. **60% Nexus Grant (note that only County of San Diego Offices and Departments are eligible for this type of grant)**[1] _____

2. **20% Non-Nexus Grant** X

| |
|---|
| These "20% Non-Nexus Grants" are intended only for local jurisdictions (County, cities and special districts) impacted by Barona and/or Sycuan Casinos. |

3. **20% Non-Nexus Grant** X

| |
|---|
| These "20% Non-Nexus Grants" are intended for local jurisdictions (County, cities and special districts) impacted by casinos of Tribes NOT paying into the Special Distribution Fund[2] and for assistance to local jurisdictions for one-time large capital projects. |

H. What is the project's estimated time frame? **Not to exceed - 12 months**

I. Proportionate share of the project expenditure that mitigates the impact from the casino(s): 13.25%

J. Amount of funding requested through this application: $ 74,465.00

K. What will be the total cost of the project? $ 562,000.00

L. If total cost of the project exceeds amount of funding requested, please name other sources of funding that will be contributed to the project and the amount provided by each source: District apparatus fund

[1] County of San Diego is the only "local government jurisdiction" that meets two or more nexus criteria.
[2] Campo, La Jolla (proposed), La Posta, Pala, Pauma, Rincón, San Pasqual, Santa Ysabel and Viejas Bands.

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M. On a separate sheet, please describe how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund and further identifies the particular Individual Tribal Casino Account from which the grant derives.

Please e-mail the complete Application to Eric.Lardy@sdcounty.ca.gov **AND** hand-deliver or mail a copy with the page containing the original Authorized Signature to the following address **by March 1, 2013**.

County of San Diego
Attn. Mr. Eric Lardy
1600 Pacific Highway
Room 212, MS A6
San Diego, CA 92101

I, Bill Paskle, Fire Chief, hereby acknowledge that the grant funds requested herein shall be used solely for the purpose that to the best of my knowledge mitigates impacts from casino projects. In compliance with AB 158, I agree to ensure that all grant funds received shall be deposited in a separate interest-bearing account; and at the completion of the project, I agree to return any earned interest or cost savings from the project to the County for reallocation by the Indian Gaming Local Community Benefit Committee.

**Submitted by**: Bill F. Paskle
(Print name)

Title: Fire Chief

Date: 02/27/2013

(Authorized Signature)

**CONTACT PERSON**: Name: Jean Moore

Phone: (619) 445-2635 x 301

Fax: (619) 445-2634

E-mail Address: jmoore@alpinefire.org

## 1. PROJECT DESCRIPTION:

Alpine Fire Protection District (AFPD) respectfully requests funding in the amount of $74,465.00 to assist the District with the purchase of a Type 1 Fire Engine. Reliable fire apparatus is a critical proponent on any day during any emergency incident. This engine will replace our aging Type 1, first-line engine, which is nearing the end of its cost effective, functional life span. The response area for this engine covers a critical high traffic area, which is a major thoroughfare for patrons frequenting Viejas, Sycuan and Barona Casinos.

## 2. JURISDICTIONAL IMPACT:

The AFPD serves an area of approximately 27.5 square miles and includes eight (8) miles of Interstate 8 which runs through the northern portion of the District. Interstate 8 and many of the internal road systems in the District provide access to both the Sycuan Band of the Kumeyaay Nation, and the Viejas Band of the Kumeyaay Indians. In addition to patrons traveling through the District, the AFPD provides assistance to the Barona Band of Mission Indians, the Sycuan Band of the Kumeyaay Nation, and the Viejas Band of Kumeyaay Indians through automatic and mutual aid agreements.

Response times are vital and the safety of the firefighter is preeminent. This fire engine will be placed into service as the first-line engine and will allow AFPD to provide the unincorporated and tribal communities that we serve with a level of service that they have become accustomed to.

By granting funds to assist with this capital purchase, the Committee will help to provide one of the most important pieces of equipment that a fire department can acquire.

## 3. STATISTICAL DATA:

A review of SANDAG (San Diego Association of Governments) records indicates that the average daily trips in this service area continue to exceed 50,000. This does not include the additional extensive roadway system that exists in the community. The amount of traffic on Interstate 8 has steadily increased over the years and AFPD has felt this increase with the influx of people

moving into the community, the expansion of the Viejas Casino, Viejas Outlet Shopping Center and the growth of the Sycuan Casino and properties. Heartland Communications Facility Authority records shows a 13.25% impact in vehicle related responses in the affected area in 2012.

| YEAR | TOTAL CALLS | CALLS IN IMPACT AREA | % OF CALLS |
|---|---|---|---|
| 2010 | 1455 | 153 | 11.75% |
| 2011 | 1423 | 163 | 12.94% |
| 2012 | 1479 | 173 | 13.25% |

The following chart shows the total calls and locations of the calls in the impact areas:

| | CASINO | CORRIDORS | | |
|---|---|---|---|---|
| YEAR | Viejas | Interstate 8 | Harbison Canyon Rd | Willows Road |
| 2010 | 32 | 108 | 8 | 5 |
| 2011 | 28 | 112 | 12 | 11 |
| 2012 | 33 | 124 | 7 | 9 |

AFPD resources are second-in on responses to the Viejas Casino complex and with the growing popularity of the area casinos, responses directly related to the added volume of traffic passing through this District on a daily basis by patrons of the Barona, Campo, Golden Acorn, Sycuan and Viejas casino have increased.

## 4. *IMPACT MITIGATION:*

The District encompasses several man-made risks, a major Interstate roadway and heavily trafficked roads adjacent to the Interstate which are primary travel routes used by patrons of all three casinos, traveling east or west bound from their primary destination. Responding on these roadways has inherent risks and danger which can increase during critical weather conditions. The proposed fire engine will be constructed as an all risk engine that can mitigate many different types of incidents and the body style will enable the engine to carry a variety of rescue tools for vehicle accidents and fully equipped to handle suppression incidents. This engine will allow the District to mitigate the incident quickly and safely and will be an asset to those who are in need of assistance.

AFPD has unique experience in addressing issues that involve impact mitigation involving services provided by multiple agencies and working well with those agencies. The District

participates in **(a) Inclement Weather Incident Management and Disaster planning** in the Eastern I-8 corridor. Participants include all fire agencies along the Eastern I-8 corridor, Viejas Fire Dept, CalTrans, CalFire, CHP, San Diego County Sheriff, San Diego County EMS, County Fire Authority, American Red Cross, US Border Patrol and US Forest Service; **(b) I-8 Corridor Vegetation Management Group** which is a partnership between agencies creating freeway access turnarounds and wildfire fuel breaks along Interstate 8 in the greater Alpine area. Participants include Viejas Fire Department, CalTrans, CalFire, US Forest Service, Greater Alpine Fire Safe Council and Alpine Fire Protection District; and **(c) Regional Multi-Agency Training** which consists of monthly joint training exercises to improve interoperability and increase efficiencies between Alpine, Viejas, Lakeside, Rural and CalFire and USFS Fire Agencies.

## 5. SB621 REQUIREMENTS:

The AFPD will prove notice to the public, stating that the local government project has received funding from the Indian Gaming Distribution Fund and identifying the particular individual Tribal Casino Account/s from which the grant was derived, by:

a) Applying approved signage to the engine
b) Publishing an article and photograph of the engine on the District's web site and Facebook page.
c) Distributing a media press release for a photo opportunity and/or news release.
d) Acknowledging the award on the local Alpine Community Network News (internet based local news network), and publishing through the District's Twitter account.

During the performance period of the project, the project will be recognized and the funding mechanism acknowledged at regularly scheduled Fire District Board Meetings.

## 6. BUDGET:

| FIRE APPARATUS REPLACEMENT | | |
|---|---|---|
| ***FIRE ENGINE*** | | |
| Type 1 Fire Engine | | 520,000.00 |
| California Sales Tax | 8% | 41,600.00 |
| Signage for engine | | 400.00 |
| ***TOTAL*** | | $ 562,000.00 |
| **INDIAN GAMING LOCAL COMMUNITY BENEFIT GRANT** | **13.25%** | **$ 74,465.00** |
| ***Balance of funding provided through District apparatus fund*** | *86.75%* | *$ 487,535.00* |