



# COUNTY OF SAN DIEGO

## MEMORANDUM

May 12, 2010

To: Supervisor Pam Slater-Price, Chairwoman  
Supervisor Bill Horn, Vice Chairman  
Supervisor Greg Cox  
Supervisor Dianne Jacob  
Supervisor Ron Roberts

From: Walter F. Ekard  
Chief Administrative Officer

### **AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009**

Last year, your Board directed County staff to apply for and accept American Recovery and Reinvestment Act of 2009 (Recovery Act or ARRA) grant awards which would further the County's strategic initiatives. This memo serves as the third status report regarding the County of San Diego's ARRA activities.

### **WEBSITE AND MEDIA COVERAGE**

The County is committed to providing the public with transparency and accountability, tracking economic stimulus funds that it is seeking, and the details and progress of funded projects. To that end, the County's Recovery Act website, [www.recoverysdcounty.org](http://www.recoverysdcounty.org), is a clearinghouse for County of San Diego activities related to the Recovery Act.

The website provides descriptions of Recovery Act awards granted and sought by the County, the amount of Recovery Act funds associated with each award, the status of the awards, information on procurement opportunities, and a means by which waste, fraud or abuse can be reported. The website is updated on a weekly basis to provide the public with current information on the County's activities, and more frequently if information is of an immediate nature.

Since the website team began tracking statistics on the site at the end of September, it has had more than 2,700 visits and approximately 8,000 page views. Local print and broadcast media outlets have covered stories about the County's stimulus-related projects, resulting in more than 40 media hits. Recovery Act-related press releases, photos and videos are available for the public to see on the County's main website as well as the Recovery website, and are also posted on social media sites such as Twitter, Facebook and YouTube. Additionally, contract opportunities are updated regularly on the Recovery site, providing local businesses with information on economic stimulus-related procurement opportunities.

### **STATUS OF GRANT AWARDS**

The County of San Diego is receiving and seeking Recovery Act funds for a range of projects in the following areas:

- Housing & Communities
- Health & Human Services
- Infrastructure & Technology
- Public Safety
- Energy & Environment
- Training

There are a variety of funding streams for the distribution of Recovery Act funds. The County may receive direct allocations from federal agencies, seek formula or competitive grants at the federal and/or state levels, receive formula allocations or pass-through dollars from the state, or obtain indirect funds from regional

organizations such as the San Diego Association of Governments. The Recovery Act also provides opportunities for County residents, non-profit organizations, businesses, and other eligible local entities to benefit from economic stimulus funding not administered by the County.

The County of San Diego anticipates receiving over \$105 million in ARRA funds and is actively pursuing competitive grants. To date, the County has submitted over \$140 million in competitive grant proposals, of which the status of approximately \$1 million is still pending. Below is a synopsis of awards the County of San Diego has been granted, anticipates receiving, or is seeking. A list of the awards granted and sought, which is updated weekly, is also available on the County's Recovery website at [www.recoverysdcounty.org](http://www.recoverysdcounty.org).

### **Housing and Communities**

Through economic stimulus formula allocations, the County will facilitate homelessness prevention activities, provide energy efficient public housing capital improvements, and use Community Development Block Grant dollars to address needs in the community.

#### ARRA Public Housing Capital Fund Formula Grants

On March 18, 2009, the Housing Authority of the County of San Diego received \$198,005 from the Capital Fund Formula Grant which must be used for public housing capital improvements with an emphasis on energy conservation. This Capital Fund Formula Grant will be used for energy efficient window replacement at 11 separate buildings at the Dorothy Street Public Housing Complex located in the City of Chula Vista. *Status:* A Job Order Contract was awarded to MTM Construction, Inc. The window replacement project proposal costs are currently being developed and the project start date is anticipated for June of this year.

#### Community Development Block Grants (CDBG-R)

On August 27, 2009, the County of San Diego Department of Housing and Community Development (County HCD) received a total of \$1,259,592 under CDBG-R. CDBG-R projects approved at the May 5, 2009 Board of Supervisors' meeting include: (1) Fire water tender for Warner Springs - \$185,000 (2) Fire truck for Warner Springs - \$475,000 (3) Sidewalk improvement in Casa De Oro - \$196,205 (4) Set aside for Participating Cities - \$277,428 (5) Project administration - \$125,959. The Participating Cities identified the following activities: City of Coronado - Affordable Rental Housing Solar Panel System, \$42,455; City of Del Mar - ADA Sidewalk Ramp Improvements, \$8,434; City of Imperial Beach - Sports Park Recreation Center Restroom Improvements, \$63,170; City of Lemon Grove - Street Rehabilitation Project, \$53,134; City of Poway - ADA Barrier Removal Project, \$85,967; City of Solana Beach - Castro/Gonzales Street Sidewalks (Eden Gardens Master Plan Phase IV), \$24,268.

County HCD and the Department of Public Works determined that the Dolores Street Sidewalks project (Casa De Oro) needed to be revised, as the anticipated road funds that were previously identified as leverage were no longer available due to state budget challenges. As a replacement for the Dolores Street project, County HCD submitted two new fire equipment projects (Jacumba Water Tender-\$185,000 and Warner Springs Equipment-\$11,205) to the federal Department of Housing and Urban Development (HUD) on August 31, 2009.

On June 17, 2009, HUD advised County HCD that the City of Imperial Beach CDBG-R activity would need to be revised (Sports Park Recreation Center Restroom Improvements) and a new activity selected. The City of Imperial Beach had planned to use the \$63,170 in CDBG-R funding for the Civic Center Crosswalk project and County HCD submitted this revised Imperial Beach project to HUD on June 30, 2009. The City of Imperial Beach requested to revise their project to ADA Ramp and Pop-out Improvements on 13<sup>th</sup> Street. A public comment period for this requested change was scheduled March 26, 2010 through April 2, 2010. HUD approved the Imperial Beach 13<sup>th</sup> Street ADA Ramps and Pop-outs project on April 13, 2010.

Additionally, the City of Del Mar cancelled its project and returned funds to County HCD on April 8, 2010. The Department of Planning and Land Use (DPLU) submitted an application to reallocate CDBG-R funds for a Self-Contained Breathing Apparatus (SCBA) Filling Station. The public comment period for this Substantial Amendment to reallocate funds is May 14-21. The Substantial Amendment reallocates funds from the balance of the completed Warner Springs Fire Engine project (\$10,484) and the cancelled projects of the Del Mar ADA Sidewalk Improvements (\$8,434) and Warner Springs Fire Station Equipment (\$11,205). These funds will be used for the Warner Springs SCBA Filling Station (\$30,123). *Status:* County HCD has executed

four participating city sub-recipient agreements and an MOU with the DPLU for the four fire equipment projects. The other sub-recipient agreements are pending.

#### Homelessness Prevention and Rapid Re-Housing Program (HPRP)

On August 27, 2009, the County of San Diego received \$1,925,974 under the HPRP. The County of San Diego's HPRP provides a strong collaboration with both the Housing Authority of the County of San Diego and the San Diego County Office of Education, as sub-grantees of HPRP funding. The San Diego County Office of Education serves as the clearinghouse and central point of contact between the Housing Authority and already existing McKinney-Vento Homeless Liaisons that are currently providing case management services to families that are homeless or at risk of homelessness. Homeless Liaisons conduct outreach along with an initial standardized assessment to determine the type, level and duration of the rental assistance and services needed by each family. The Housing Authority administers a short-to-medium term tenant based rental assistance program for a period not to exceed 12 months. This assistance allows families to remain in their existing rental units or help them obtain rental housing of their choice, thereby allowing their children to remain in school. County HCD has also entered into a contract with the Regional Continuum of Care's HUD approved Homeless Management Information Systems (HMIS) provider, another HPRP sub-grantee, for data collection and evaluation as required by the HPRP regulations and program guidelines. *Status:* Implementation of the County's HPRP began October 1, 2009. As of April 23, 2010, the County has 68 HPRP participants.

#### Neighborhood Stabilization Program (NSP2)

HUD's Neighborhood Stabilization Program provides funding to assist in the redevelopment of abandoned and foreclosed homes. On July 9, 2009, County HCD submitted an NSP2 application to HUD requesting \$5 million in funds for affordable housing homeownership, rehabilitation, development, and program administration activities. Proposed program target areas are eligible census tracts located throughout the County, as defined by HUD. *Status:* On January 14, 2010, the U.S. Department of Housing and Urban Development announced NSP2 awards and County HCD was not awarded NSP2 funds.

#### **Health and Human Services**

The County of San Diego will receive Recovery Act funds for existing programs that provide elderly nutrition services, senior employment opportunities and immunization services in the region. Economic stimulus funds are supporting a 13.6% increase in benefits for the region's food stamp recipients and Recovery Act funds will be used to enhance low-income families' self sufficiency in the community. Increases in the Federal Medical Assistance Percentages (FMAP) formula allocations to the County will support programs that care for our community's adopted and foster children; persons who need aid in the home to remain independent; adults and children who require mental health services to remain self reliant; individuals who require 24-hour skilled nursing care; and others who fall under the auspices of the community's safety net. Stimulus funding has also become available for Alcohol and Drug Services to provide treatment and probation supervision of non-violent offenders sentenced under the Substance Abuse and Crime Prevention Act (Proposition 36). Additionally, Recovery Act funds will support the County's efforts to prevent obesity, increase physical activity, improve nutrition, and to assess the respiratory health impacts of wildfire.

#### Aging Nutrition

The County of San Diego will receive \$722,846 over two years (\$233,956 in FY 08/09; \$488,890 in FY 09/10; 10% will be allocated to administration) from the Aging Nutrition Program, which supports healthy aging by providing nutritionally sound meals, as well as socialization and activities which help prevent isolation of seniors in the community. Twenty-two senior nutrition contractors will receive ARRA funds to supplement current funding that serves seniors (age 60 and older) home-delivered meals and provides opportunities for seniors to congregate. The funds will be used to assist with the increase in the expense of providing meals due to rising food and fuel costs, declining donations and increased need for free and low-cost food resources. *Status:* The County has received the allocation letter and is proceeding with the program. To date, the County has expended \$299,408 on congregate meal services and \$168,892 on home-delivered meal costs (\$61,360 has been utilized for administrative costs). During this fiscal year, a total of 9,363 unduplicated persons have been served congregate meals and 2,025 unduplicated persons have been served home-delivered meals. Recovery Act funding for the senior nutrition program is projected to be utilized by the end of the current fiscal year.

#### Title V: Aging Employment

The County will receive \$124,249 over two years (\$24,958 in FY 08/09; \$99,291 in FY 09/10; 8% will be allocated to administration) from the Aging Employment Program. Funding from the Recovery Act will supplement the existing senior employment program contract. The senior employment program provides employment opportunities with the goal of transitioning participants to unsubsidized employment. ARRA funding will be used to create additional opportunities for the placement of low-income seniors (age 55 and older) in subsidized community service positions for employment experience. It will also reduce the current waiting list for services that has occurred as a result of reduced funding and increased unemployment.

*Status:* The County has received the allocation letter and is proceeding with the program. To date, 16 additional employment slots have been added to the senior employment program and \$102,117 has been used for this purpose. Recovery Act funding for the senior employment program is expected to be utilized by the end of the fiscal year.

#### Community Services Block Grant (CSBG)

The County's San Diego Community Action Partnership has received an allocation of \$5.3 million in ARRA Community Services Block Grant (CSBG) funds. CSBG funds will be used to enhance low income self-sufficiency in the community – in part by enabling individuals and families who meet the federal poverty level guidelines to overcome barriers to employment – and assist in eliminating behaviors that have resulted in dependency.

Proposed projects which will receive CSBG Recovery Act funds are anticipated to lead to the creation or retention of jobs within the community, through the following activities:

- Employment Supports and Training
- Education
- Better Use of Available Income
- Housing and Nutrition
- Emergency Services
- Refugee Employment Services
- Conflict Resolution Management Skills
- Outreach and Information

*Status:* CSBG funds primarily augment six Family Self-Sufficiency (FSS) contracts, which were fully executed in the amount of \$2.5 million. These contracts will provide additional employment support that result in work experience and job placement. Additionally, over \$500,000 in conflict resolution management skills contracts were fully executed in November and December focusing on conflict resolution training to underserved communities in order to help individuals become connected and involved in the well being and improvement of their community. A contract with the Alliance for African Assistance in the amount of \$293,828 became effective mid-December, extending existing refugee employment services, such as assistance with translation and employment, to a broader population. A \$100,000 contract with the Legal Aid Society was executed in February to assist eligible mentally ill clients in accessing SSI benefits. Additionally, a contract with the San Diego Workforce Partnership for a summer youth employment program for approximately \$1,240,000 is anticipated to be executed by May 2010; it will provide economically disadvantaged youth, ages 16 to 24, with work readiness training and paid work experience. The target population for this program includes current or former foster care youth; homeless; pregnant or parenting youth; and high school drop outs.

#### Federal Medical Assistance Percentages (FMAP): Centers for Medicare and Medicaid Services - Medicaid Assistance for In-Home Supportive Services, Mental Health Services, Edgemoor, and Title XIX

FMAP formula allocations to the County over three years will support existing programs that provide assistance to persons who need aid in the home to remain independent; adults and children who require mental health services to remain self-reliant; individuals who require 24-hour skilled nursing care; and others who fall under the auspices of the community's safety net. The County anticipates \$37.1 million over the three years (\$12.1 million in FY 08/09; \$17 million in FY 09/10; \$8 million in FY 10/11). *Status:* \$6.13 million received as of July 21, 2009 toward FY 08/09, and \$25.17 million received for FY 09/10 as of March 23, 2010.

#### IV-E Assistance: Foster Care and Adoptive Parents

Title IV-E formula allocations to the County will support existing programs that care for our community's adopted and foster children. The County anticipates receiving \$6.6 million over the three years (\$1.6 million in FY 08/09; \$3.9 million in FY 09/10; \$1.1 million in FY 10/11). *Status:* \$1.697 million received for FY 08/09 and \$3.392 million received for FY 09/10 as of March 23, 2010.

#### Supplemental Nutrition Assistance Program (SNAP) or Food Stamps

California residents who are SNAP recipients are expected to receive about \$1.5 billion in benefit increases. The increase remains in effect until the regular annual inflation adjustments to the program overtake the increases in the Recovery Act. The County will not be receiving these dollars; the 13.6% benefit increase will flow directly to the region's food stamp recipients. Local share is estimated at \$120 million; \$27 million in food stamps benefit increase annually based on current participation. *Status:* The 13.6% benefit increase for food stamp recipients became effective April 1, 2009.

#### Justice Assistance Grant: Offender Treatment Program

The County will receive \$3,305,633 for the period of October 1, 2009 to March 31, 2011 (\$1,495,664 in FY 09/10; \$1,809,969 in FY 10/11; 5% will be allocated to administration and \$560,877 will be allocated to Probation) from the California Emergency Management Agency. Funding from the Recovery Act will supplement the treatment and probation supervision provided for Proposition 36 (Substance Abuse and Crime Prevention Act) offenders. This will create additional opportunities for residential and non-residential treatment services, and reduce wait-times that have resulted from a significant funding reduction for this program. It will also provide resources for probation supervision of serious felons sentenced under the provisions of Proposition 36. *Status:* The County has received the funding award letter, which has allowed the County to continue treatment and supervision services for offenders sentenced through Proposition 36.

#### Centers for Disease Control and Prevention (CDC) – Communities Putting Prevention to Work

On Friday, March 19, 2010, the U.S. Department of Health and Human Services announced \$372.8 million in awards to 44 communities across the country to support public health efforts to reduce obesity, increase physical activity, improve nutrition, and decrease smoking. The County of San Diego Health & Human Services Agency (Agency) applied for this competitive federal grant and was awarded \$16.1 million over two years for obesity prevention. Intervention activities are required to align with the CDC's evidence-based strategies within each area: Media, Access, Point of Purchase and Promotion, Price and Social Support. The County's Agency staff will participate in the interventions which will emphasize an intergenerational approach within both communities and schools; the grant will provide \$3.3 million toward staff funding. *Status:* Due to the rapid turnaround time for implementation, contracting partners may include both intergovernmental agreements and amendment of current contracts. Contracting partners include the County Office of Education, University of California San Diego, San Diego Association of Governments, San Diego State University and Community Health Improvement Partners.

#### Immunization Services

The County anticipates receiving \$1,291,500 for the period of July 1, 2009 to June 30, 2010, from the California Department of Public Health for immunization services. Funding from the Recovery Act will supplant state funding for the Immunization Program and the San Diego Immunization Registry. The Immunization Program will contract \$660,000 with twelve Community Health Centers to provide walk-in immunization services to their clients and enter the immunization data into the San Diego Regional Immunization Registry and will retain \$11,500 as an administrative fee for administering these contracts. Additionally, \$620,000 will be contracted to identify providers who administer vaccines and recruit their participation in the San Diego Regional Immunization Registry to document and manage their patients' vaccines. Activities include Registry user training, Help Desk support, and monitoring of data quantity and quality. *Status:* The County has received the allocation letter.

#### Respiratory Health Impacts

The County anticipates receiving \$90,000 for the period of March 4, 2010 to September 30, 2011, for a grant to assess the respiratory health impacts of wildfire particulate emissions under various climate change scenarios. The County has entered into a sub-recipient agreement with Michigan Technological University (MTU), which is the primary awardee for this National Institute of Health (NIH) grant. The County will contract \$80,000 with local hospital systems to provide data sets. The County will maintain \$10,000 to

provide a portion of the wildfire surveillance outcome data on respiratory health for the project and to assist in the analysis and review of results. *Status:* The County has received the sub-recipient award agreement.

### **Infrastructure and Technology**

In order to address our community's transportation needs, the County of San Diego successfully advocated at the state level and the San Diego Association of Governments (SANDAG) for the County and 18 cities to receive a minimum 40% sub-allocation of economic stimulus highway funds allocated to the region. By infusing these dollars into local jurisdictions, the County and cities will be able to build a number of projects, with the goal of quickly stimulating the economy. SANDAG will be using the Recovery Act dollars for State Route 76 (SR-76)/Middle and Interstate 805 (I-805)/Carroll Canyon Road, and, in return, providing the County and cities with TransNet funds (equivalent to a 40% allocation of highway stimulus funds). In addition, the County received Recovery Act funds which were used to repair two aging taxiways at Gillespie Airport.

#### Airport Improvement Program: Gillespie Field Airport

On March 16, 2009, the County's Department of Public Works applied for a grant and was subsequently awarded \$1,915,621 on June 15, 2009 from the Federal Aviation Administration through the Airport Improvement Program. These funds were used to repair two aging taxiways including shoulders and taxiway safety areas at Gillespie Field Airport. Work included reconstructing selected areas of failed pavement, milling, crack sealing, repairing taxiway shoulders, island stabilization, paving, and striping. In addition, work within the taxiway throat areas and safety areas (TOFAs) were included. *Status:* Project is complete.

#### Highway Improvement Program – TransNet Dollars

The County's Department of Public Works was awarded \$9,569,000 from SANDAG in lieu of ARRA highway transportation funding. These TransNet funds are being used for five County transportation projects, as follows:

- (1) Jamacha Boulevard Traffic Signal Interconnect; project completed April of this year.
- (2) Asphalt Resurfacing on various County Roads; in progress with completion scheduled for June of this year.
- (3) Bridge Deck Repair and Resurfacing on Various County Roads; project completed November 2009.
- (4) Culvert Repairs by Internal Paving on Various County Roads; project completed October 2009.
- (5) Culvert Rehabilitation by Installation of Lining on Various County Roads; project completed February of this year.

#### Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grant

On September 15, 2009, the County's Department of Public Works submitted a proposal to the US Department of Transportation seeking \$30,150,000 to improve Bradley Avenue Interchange at State Route-67 (SR-67). This surface transportation infrastructure project involves improvements to Bradley Avenue and the interchange with SR-67 to alleviate traffic congestion. If funding is obtained, Bradley Avenue between Magnolia Avenue and North Mollison Avenue will be widened from two to four lanes. *Status:* The project was not selected for TIGER funding.

#### Assistance to Firefighters Program: Fire Station Construction

On July 10, 2009, the County's Department of Planning and Land Use submitted a proposal to the US Department of Homeland Security seeking \$677,730 to upgrade the Sunshine Summit Volunteer Fire Station Facilities. *Status:* Funding for the project was not included in the first round of awards.

### **Public Safety**

The County has received \$11.9 million in stimulus funds from the Department of Justice that are being used to support a variety of law enforcement functions. The funding will create or retain positions to support law enforcement programs that target gang activity, combat narcotics and border-related crimes, and enhance the supervision of certain probationers. In addition, the Department of Child Support Services has received \$9.3 million in allocations for existing programs to support the County's child support enforcement program.

#### Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States: Operation Vise Grip

On April 17, 2009, the County Sheriff's Department submitted a proposal under the Assistance for Law Enforcement Along the Southern Border and in High Intensity Drug Trafficking Areas for \$7,476,791. Funds

were awarded in the amount of \$4,999,996. This project establishes a Border Crime Suppression Team (BCST) of Sheriff's Deputies, Detectives, and Forensic Analysts. The team increases uniformed patrols in border communities and expands collaboration with a local, state and federal narcotics and smuggling task force to identify and apprehend and/or deter those engaged in the smuggling of drugs, weapons, money, and human trafficking. Additionally, the team develops evidence linking firearms to border-related violent crimes in order to reduce crimes and violence along the border. The project also supports the County District Attorney's prosecutorial efforts of criminals responsible for border-related violence. During the second reporting period, project activity resulted in the dismantling of a criminal organization involved in cross-border human smuggling, the apprehension of 27 undocumented aliens while being smuggled on a boat, and nine highway interdiction operations resulting in the seizure of narcotics smuggling vehicles containing eleven pounds of methamphetamine, 160 pounds of marijuana, and over seven pounds of heroin. During the third reporting period, the BCTS successfully disrupted criminal organizations involved in cross border human smuggling, apprehended 30 undocumented aliens while being smuggled into the U.S. and conducted ten highway interdiction operations resulting in the seizure of narcotics smuggling vehicles containing 1,893 pounds of marijuana and over 19 pounds of cocaine. *Status:* Funds were awarded on July 15, 2009.

#### Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

On May 18, 2009, the County of San Diego and 16 cities submitted a joint application for the regional ARRA allocation. Recovery Act funds of \$991,448 for this project restores Probation Department participation in the US Marshal's Fugitive Task Force, the Sex Crimes Task Force and the FBI Violent Crime Task Force; this enhances public safety by increasing Probation's ability to enforce court-ordered conditions of probation. This project also increases collaboration between local and federal law enforcement agencies in order to target the most serious criminal activity. During the second reporting period, the Probation Department task force officers participated in fourteen operations that focused on diminishing sex crimes and apprehending fugitives; these operations resulted in nine arrests. During the third reporting period, the Probation Department task force officers participated in three operations which resulted in 168 searches and 56 arrests. *Status:* Funds were awarded on July 13, 2009. The County is a sub-recipient of the City of San Diego.

#### Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation: Street Narcotics/Gang Investigator Team

On May 18, 2009, the County of San Diego and 16 cities submitted a joint application for the regional ARRA allocation. Recovery Act funds of \$238,043 for this project will augment the County Sheriff's Department participation in the Street/Narcotics Gang Detectives Team. The Team performs investigations relating to criminal activity involving gangs and street level narcotics violators within the City of Vista. *Status:* Funds were awarded on July 13, 2009. The County is a sub-recipient of the City of San Diego through the City of Vista.

#### Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation: East County Gang Suppression

On May 18, 2009, the County of San Diego and 16 cities submitted a joint application for the regional ARRA allocation. Recovery Act funds of \$69,231 for this project will reinstate certain services, such as targeted patrols, provided by the County's Sheriff's Department to the East County Gang Suppression Team. *Status:* Funds were awarded on July 13, 2009. The County is a sub-recipient of the City of San Diego through the City of Lemon Grove.

#### Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: San Diego Regional Cross Border Violence Project

On April 17, 2009, the City of Chula Vista submitted an application for the CCNA Stemming from the Southern Border of the United States: San Diego Regional Cross Border Violence Project for \$2,864,605. Of this amount, \$585,014 will be allocated to the County Sheriff's Department to support the Sheriff's efforts in investigating cross border crimes, including drug trafficking, murder, kidnappings, extortions, and weapons trafficking. *Status:* Funds were awarded to the City of Chula Vista on July 15, 2009 and a MOU between the Sheriff's Department and the City of Chula Vista was signed on September 22, 2009. The County is a sub-recipient of the City of Chula Vista.

Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States

On April 17, 2009, the City of Chula Vista submitted an application for the CCNA Stemming from the Southern Border of the United States program for \$2,864,605. Of this amount, \$729,196 will be allocated to the County District Attorney's Office to investigate and prosecute cross border crimes initiated by the High Intensity Drug Trafficking Area task force and the Drug Enforcement Administration's Major Mexican Traffickers task force. *Status:* Funds were awarded to the City of Chula Vista on July 15, 2009 and a MOU between the District Attorney's Office and the City of Chula Vista was signed on October 16, 2009. The County is a sub-recipient of the City of Chula Vista.

State Victim Witness Assistance Recovery Act Formula Grant Program – VAWA Stimulus

On August 5, 2009 the County District Attorney's Office submitted a proposal under the California Emergency Management Agency, Office of Violence Against Women, Victim Witness Assistance program for \$30,576. The project will partially fund one position to respond to crime victims' emotional and physical needs; assist with stabilizing victims' lives; assist victims' understanding and participation in the criminal justice system; and provide victims with security measures such as boarding up broken windows and/or replacing locks. *Status:* Funds were awarded on December 14, 2009.

STOP State Formula Grant: Victim Witness Assistance – VOCA Stimulus

On August 5, 2009 the County District Attorney's Office submitted a proposal under the California Emergency Management Agency, Office of Victims of Crimes, Victim Witness Assistance program for \$45,398. The project will partially fund one position to respond to crime victims' emotional and physical needs; assist with stabilizing victims' lives; assist victims' understanding and participation in the criminal justice system; and provide victims with security measures such as boarding up broken windows and/or replacing locks. *Status:* Funds were awarded on December 15, 2009.

STOP State Formula Grant (State Solicitation for Counties): Probation Specialized Units

On July 27, 2009 the County Probation Department submitted a proposal under the Office of Violence Against Women STOP State Formula Grant program for \$258,590. The project will support intensive supervision of a small caseload of high-risk sex offenders on probation and will also be used to purchase 20 global position satellite units. *Status:* Funds were awarded on December 22, 2009.

Title IV-D: Child Support Enforcement - ARRA

On January 29, 2010 the County Department of Child Support Services (DCSS) was notified by the State that a portion of their prior and current year Title IV-D administrative allocations included Recovery Act funds. Title IV-D formula allocations to the County over two years will support the administrative costs of the existing child support enforcement program. *Status:* The County received \$4,184,758 in Fiscal Year 2008-09 and \$5,116,861 in Fiscal Year 2009-10.

Edward Byrne Memorial Justice Assistance Grant (JAG): Evidence-Based Probation Supervision Program

On November 2, 2009, the California Emergency Management Agency released a Request for Application for \$45 million in Recovery JAG funds to support the Evidence-Based Probation Supervision Program. The goal of this program is to provide evidence-based supervision, programs, or services to adult felon probationers to reduce the likelihood that they will commit new crimes or other violations. Funds are distributed proportionately to qualifying counties; San Diego County will receive an allocation of \$3,396,452. *Status:* The County has received the allocation letter and is finalizing the award agreement.

Edward Byrne Memorial Justice Assistance Grant (JAG): Anti-Drug Abuse (ADA) Enforcement Team Recovery Act Program

On March 10, 2010, the District Attorney's Office submitted an application to the California Emergency Management Agency for \$470,238 to support the ADA Enforcement Team. The ADA Enforcement Team is a multi-jurisdictional drug task force that will work to combat street to mid-level drug sales, manufacturing, and distribution. *Status:* Funds were awarded on April 8, 2010.

Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

On May 18, 2009, the County of San Diego and 16 cities submitted a joint application for the regional ARRA allocation. Recovery Act funds of \$88,960 for this project will support deputy overtime participation in special details aimed at preventing gang and alcohol-related crimes, prostitution, street racing and DUI saturation.

*Status:* Funds were awarded to the fiscal agent on July 13, 2009. The County is a sub-recipient of the City of San Diego through the City of San Marcos.

Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation: Responsible Retailer Program

On May 18, 2009, the County of San Diego and 16 cities submitted a joint application for the regional allocation. Recovery Act funds of \$72,427 for this project will support a collaborative effort between law enforcement and alcohol beverage establishments to reduce the amount of DUIs and other alcohol-related crimes in the City of Imperial Beach through education regarding various laws related to the sale and consumption of alcohol. *Status:* Funds were awarded to the fiscal agent on July 13, 2009. The County is a sub-recipient of the City of San Diego through the City of Imperial Beach.

Firearms Trafficking Task Force (FTTF) Recovery Act Program

The San Diego Sheriff's Department submitted an application for the FTTF in response to the California Emergency Management Agency Request for Application. The FTTF is a coordinated multi-agency, multi-disciplinary effort to curtail firearms trafficking by drug cartels and other criminal organizations. The task force will work with State and federal prosecutors to disrupt and dismantle criminal organizations and protect the citizens of the U.S. The San Diego Sheriff's Department will have one full-time deputy sheriff assigned to the FTTF. *Status:* The County has received an allocation notice for \$417,866 and is finalizing the award agreement.

Edward Byrne Memorial Justice Assistance Grant (JAG): Anti Human Trafficking Task Force Recovery Act Program

On January 29, 2010, the County Sheriff's Department submitted an application to the California Emergency Management Agency for \$375,000 to support the North County Regional Prostitution/Human Trafficking Task Force. The task force is a multi-agency, multi-jurisdictional prostitution/human trafficking task force that will collaborate in investigating, dismantling, and arresting human traffickers. The task force will provide and coordinate housing, social, medical, psychological, and legal services with the Bilateral Safety Corridor Coalition for adult and child human trafficking victims throughout the San Diego North County region. *Status:* The application is pending.

Edward Byrne Memorial Justice Assistance Grant (JAG): Cal-MMET Recovery Act Program

On March 10, 2010, the Sheriff's Department submitted an application to the California Emergency Management Agency for \$114,796 to further efforts to dismantle and disrupt methamphetamine drug trafficking organizations within the region. The Sheriff's Department will coordinate with the San Diego County Integrated Narcotic Task Force and other agencies to initiate investigations on targets of the most significant drug trafficking organizations, and will work collectively with the District Attorney's Office and the U.S. Attorney's Office to disrupt and dismantle those operations. *Status:* The application is pending.

US DOJ Mentoring Grant Program

The County's Department of Parks and Recreation (Parks) partnered with a team comprised of several local cities and nonprofit groups, led by Healthy Adventures Foundation, to seek \$900,000 in support for after-school and mentoring programs at Lakeside and Spring Valley Teen Centers. Parks, as a sub-grantee, would have received \$640,000 of the total amount. The funding was to be distributed over three years at the two centers and it would cover staffing costs to provide activities such as fitness, cooking, dance, leadership groups, guitar classes, video production, and much more. *Status:* The proposal was not selected for funding.

COPS Hiring Recovery Program

On April 14, 2009, the County Sheriff's Department submitted a proposal under the COPS Hiring Recovery Program for \$9,550,100. This project would have hired law enforcement patrol officers in order to improve community safety and prevent crime through enhanced community policing. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Transitional Case Management Unit

On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Transitional Case Management Unit for \$3,326,879. The Transitional Case Management Unit project would have provided individualized case planning to offenders as they prepare to re-enter the community, and increased offender accountability and access to rehabilitative services after release. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Combating Crime through Collaboration

On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Combating Crime through Collaboration for \$749,792. This project would have expanded Probation Department participation in the regional gang task forces. These task forces increase communication and effectiveness of participating law enforcement agencies, including the Sheriff, District Attorney, Probation, local police departments, the California Department of Corrections and Rehabilitation, Immigration and Customs Enforcement, the Bureau of Alcohol, Tobacco and Firearms, and the Federal Bureau of Investigation. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Victims Advocacy and Restitution

On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Victims Advocacy and Restitution for \$2,598,184. This project would have restored the Victim Advocacy and Restitution Team to provide information and resources to crime victims, and implement strategies to increase restitution payments collected on the victim's behalf. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Mortgage Fraud Response Team

On April 27, 2009, the County District Attorney's Office submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Mortgage Fraud Response Team for \$2,872,584. This project would have implemented a Mortgage Fraud Response Team collaboration between District Attorney prosecutors, investigators, and the Federal Bureau of Investigation. The program would have increased the number of mortgage fraud prosecutions as well as provided community-based educational programs to prevent San Diego County residents from falling victim to unscrupulous mortgage practices. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Community Storefront

On April 27, 2009, the County District Attorney's Office submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Community Storefront for \$488,940. This project would have developed a Community Prosecution Storefront to provide resources, and a neighborhood service-oriented location, for non-violent adult ex-offenders. Ex-offenders would have been able to receive reentry service referrals, meet with a probation officer, prosecutor, or service provider and attend classes, to reduce recidivism through targeted programs. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Enhancing Forensic and Crime Scene Investigations

On April 27, 2009, the County Sheriff's Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Enhancing Forensic and Crime Scene Investigations for \$1,608,056. This project would have expanded the Sheriff's capacity to use forensic DNA technology to solve crimes, as well as exonerate defendants that are innocent of crimes. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: San Diego Gang Enforcement Collaborative

On April 27, 2009, the County Sheriff's Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for San Diego Gang Enforcement Collaborative for \$2,401,434. The San Diego Gang Enforcement Collaborative project would have coordinated regional crime suppression efforts in the north, south, and east regions of the county with local and federal law enforcement and program partners. The program would have increased information sharing, crime suppression operations targeting violent and gang-related crime, and lead to more effective prosecutions of gang-related crimes. *Status:* The proposal was not selected for funding.

**Energy and Environment**

The County received a formula allocation from the Department of Energy for an Energy Efficiency and Conservation Block Grant (EECBG) for activities promoting energy conservation and efficiency and reducing fossil fuel emissions. The County also sought Recovery Act funds for natural resource protection projects throughout the region such as flood control and watershed projects, and projects to promote clean air.

Energy Efficiency and Conservation Block Grant (EECBG)

On December 4th, 2010, the County was awarded over \$5.1 million from the Energy Efficiency and Conservation Block Grant (EECBG). The grant provides funding for energy conservation and efficiency

projects and programs in the departments of Planning and Land Use, Parks and Recreation, Environmental Health, and General Services that are related to retrofitting buildings, providing renewable resources (such as solar energy) and regulations that benefit both the economy and environment. Fourteen projects have been identified for this award. *Status:* The Notice of Award for the contract on six construction retrofit and renewable energy activities/projects (Psychiatric Hospital Lighting Retrofit Project, Crime Laboratory Solar Electric System Project, Building System Controls Automation for the South Bay Regional Center, Advance Technology Energy Efficient Equipment for County Libraries and Adoption Center, Advance Technology Energy Efficient Equipment for Various County Chiller Plants and Building Controls for County Family Resource Centers) has been issued. Solicitations are being prepared for two of the program-based projects (Climate Action Plan Preparation and Fluorescent Lamp Recycling) and several in-house projects (2008 Building Energy Efficiency Standards Implementation, California Green Building Standards Code Development, and Expedited Green Building, Energy Efficiency, and Renewable Energy Products Permit Processing) are underway.

#### State Energy Program

On February 11, 2010, the CaliforniaFIRST program was awarded \$16.5 million from the California Energy Commission through the State Energy Program (SEP). The County is a partner in this program with 13 other counties and over 100 cities. The County of Sacramento is the lead grantee who will provide oversight for two primary contractors (Renewable Funding and Ecology Action) that will be providing services to all partners throughout the state. CaliforniaFIRST will provide home and business owners the ability to finance energy efficiency and renewable energy improvements through assessments on their property tax bill. The contractors will be responsible for all administrative, legal, and financial tasks for launching this program. The County will be participating on a local steering committee that provides input on local marketing efforts and program development. The County also partnered with the San Diego Association of Governments (SANDAG) and several others to submit a proposal on December 21, 2009, to the California Energy Commission for \$6 million in funding for a comprehensive Residential Building Retrofit Program for the San Diego region. *Status:* Tentative launch for the CaliforniaFIRST program is set for late summer 2010. The proposal for the regional retrofit program was not selected for funding.

#### State Clean Diesel Grant (DERA) Program

On May 4, 2009, the County's Air Pollution Control District (APCD) was awarded \$169,000 from the state Air Resources Control Board through the state Clean Diesel Grant (DERA) Program. The funds were used to retrofit in-use diesel school buses with diesel particulate filters. Retrofitting diesel school buses results in immediate, significant diesel emission reductions that benefit children's health. Each school bus that is retrofitted with a diesel particulate filter emits 85 percent less toxic diesel particulate matter. APCD began project implementation in July 2009 and completed the project in September 2009. A press conference on the completion of the first school bus retrofit in the country was held Wednesday, July 22, 2009 at the San Diego Unified School bus yard in Kearny Mesa. *Status:* The project is complete.

#### National Clean Diesel Funding Assistance Program for the Lower-Emission School Bus Program

On June 4, 2009, the County's APCD was awarded \$1,563,652 from the ARRA National Clean Diesel Funding Assistance Program for the Lower-Emission School Bus Program. This money is being used to partially fund retrofitting 113 in-use school buses, the repowering of two in-use school buses and the replacement of 12 pre-1987 model year school buses. APCD is partnering with various school districts to implement this project. A census of all school districts in San Diego County was completed and a listing of eligible buses was produced. Twelve school buses qualified for replacement. Award letters from the County Board of Supervisors were mailed to respective school districts and nine school buses have been replaced. Additionally, a contract is in place for one more bus replacement and APCD is working with two other school districts to put contracts in place for the final two buses. Lastly, the APCD has completed pre-inspections of all of the buses to be retrofitted with control devices or re-powered and anticipates sending award letters to those school districts within the next few weeks. *Status:* The project is underway.

#### National Clean Diesel Funding Assistance Program

On April 27, 2009, the County's APCD submitted three proposals to the US Environmental Protection Administration to request \$9,366,578 in funding from the National Clean Diesel Funding Assistance Program. The projects include: Truck Retrofit and Replacement Program; Lower-Emission School Bus Program; and San Diego County Fleet Vehicles Retrofit. Funds will be used to achieve significant reductions in harmful diesel emissions by replacing, repowering, and retrofitting diesel school buses and heavy-duty trucks

operating within the County of San Diego. The project will be a partnership with local school districts, private truck fleets, and the San Diego Unified Port District. *Status:* The Lower-Emission School Bus Program project was funded on June 4, 2009 (please see above for details); the other two proposed projects were not selected for funding.

#### US Forest Service Invasive Weed Region-Wide Funds

On March 8, 2010, the California Department of Food and Agriculture awarded \$240,813 to the County's Department of Agriculture, Weights and Measures (AWM) for invasive weed abatement on A-rated and B-rated weeds on non-governmental property. *Status:* AWM has hired two temporary employees to abate the weeds and is working with Purchasing and Contracting on the purchase of pesticides.

#### Beach Safety Act (AB 411) Recreational Water Quality Program Funding

On March 17, 2010, the County's Department of Environmental Health received an agreement from the U.S. Environmental Protection Agency to receive \$123,200 to perform recreational water quality sampling at oceans and bays between July 1, 2010 and December 1, 2010. These funds will be used to continue AB 411 beach monitoring that has lost funding, with the resulting data to be used to notify the public when water quality standards are not met. *Status:* The award is pending until all the documents are finalized by both parties.

#### USDA Rural Development Fund

On May 11, 2009, the County's Department of Public Works submitted two proposals to the United States Department of Agriculture to request \$3,127,100 in funding from the Rural Development Fund. The projects include: Campo Water Well Improvements and Campo Wastewater Treatment Plant Filter Improvements. *Status:* The proposals were not selected for funding.

#### Public Works and Economic Development Facilities Program

On March 20, 2009, the County's Department of Public Works submitted a proposal to the US Department of Commerce, Economic Development Administration for \$6.5 million in funding from the Public Works and Economic Development Facilities Program for a flood control improvement project. *Status:* The proposal was not selected for funding.

#### Clean Water State Revolving Fund

In March and April 2009, the County's departments of Public Works, Parks and Recreation, and Environmental Health, submitted 36 proposals to the State Water Resources Control Board for a request of \$60,192,414 in funding from the Clean Water State Revolving Fund. These projects include flood control and watershed, water supply, wastewater, inactive landfill clean up, artificial turf at County parks, and recreational water monitoring. *Status:* None of the projects remain in consideration for Phase I funding.

### **Training**

The County partnered with the San Diego Workforce Partnership (SDWP) to evaluate opportunities for summer internships with County departments and training resources for County workers.

#### Summer Hire-A-Youth

The County placed 30 youths at work sites for summer internships that ended September 30, 2009. These participants logged 4,370 hours working in various County departments and programs. Twenty-two youth worked in programs with the Health and Human Services Agency; four worked with the Parks and Recreation department; two completed internships with the Department of Animal Services; one participated in a program with the Treasurer and Tax Collector's office; and one worked with the County Library. No direct funding came to the County. Instead, the San Diego Workforce Partnership's contracted with youth program providers who recruited and compensated youth participants.

#### Workforce Academy for Youth (WAY) Program

The County submitted a proposal to the SDWP for the County's Workforce Academy for Youth (WAY) program. The proposal requested funding for two six-month sessions of this "best practices" program that provides paid internships in a wide array of County departments to young people who are "aging out" of the foster care system. The SDWP did not fund the WAY program with Recovery Act dollars; instead the SDWP wanted to assist the program through their regular Workforce Investment Act funding process. SDWP

developed a services agreement with the County's Department of Human Resources to support no fewer than 30 WAY participants. Monies from SDWP will partially fund the program for the 2009-10 fiscal year.

## **FEDERAL REPORTING**

The Recovery Act requires prime recipients to submit quarterly reports summarizing their use of Recovery Act funding. These reports are due by the tenth day following the end of each quarter. The reporting requirements are triggered upon the prime recipient's receipt of a notice of award, and reports are required to be submitted quarterly until the project has been completed. Reporting templates are downloaded from [FederalReporting.gov](http://FederalReporting.gov), and request such information as the number of jobs created as a result of Recovery Act funding, the amount of funds expended, the percentage of project completeness, and payments made to vendors. The Recovery Act requires data from both prime recipients and sub-recipients. The prime recipient may report on behalf of its sub-recipient(s) or it may choose to delegate the reporting.

In order to assist County departments with the reporting process, a team of County staff met and worked together to develop a guidance document for departments submitting reports. The objectives of developing this document were to pass along guidance received from federal agencies, anticipate and answer questions, and ensure uniformity among the various reports the departments would submit on behalf of the County. This guidance document proved useful for the first round of reports and will continue to be updated as federal agencies provide additional information.

The jobs reporting guidance first issued by the Office of Management and Budget required the County to determine which positions were created or retained as a result of the Recovery Act. A job "created" is a position that did not formerly exist and was created as a result of Recovery Act funding. A job "retained" is a position that would have been eliminated but for Recovery Act funding. However, more recent guidance (beginning with second quarter reporting) has done away with the requirement to determine whether jobs were created or retained. Instead, recipients will now report all hours worked and funded by the Recovery Act as jobs created or retained. Because this report is no longer limited to positions that were created or saved, the number of jobs reported in future quarters of reporting is expected to be higher than in previous quarters. An additional change to the reporting requirements is that jobs will no longer be counted cumulatively across quarters. Rather, the report will reflect jobs created or retained in the reporting quarter alone. These new requirements are not retroactive, so reports from previous quarters will remain the same and require no corrections.

Recipients will continue to report on the number of jobs created or retained using "full-time equivalents" (FTE), rather than simple position counts. The FTE number for each reporting period is calculated by dividing the total number of ARRA-funded hours worked during the reporting quarter by the total number of hours in a full-time schedule. For example, two part-time employees each working 20 hours per week during each quarter would be reported as 1.00 FTE in each quarterly reporting period. The FTE method translates multiple position types (temporary, part-time, full-time) into one standardized calculation.

### Second Quarter Reporting (activities during October-December 2009)

As a prime recipient of ARRA funds, the County of San Diego reported directly to the federal government on the following six programs (through [FederalReporting.gov](http://FederalReporting.gov)):

(1) Public Housing Capital Fund Formula Grants: The Housing Authority of the County of San Diego reported .20 FTE to [FederalReporting.gov](http://FederalReporting.gov) in January 2010. No sub-recipients will be reported for this grant. No vendor data was available to report for the second quarter.

(2) Community Development Block Grants: County HCD reported .41 FTE to [FederalReporting.gov](http://FederalReporting.gov) in January 2010. Three sub-recipients were reported for this grant. In addition, one sub-recipient vendor was reported for the second quarter.

(3) Homelessness Prevention and Rapid Re-Housing Program: County HCD reported 1.63 FTE to [FederalReporting.gov](http://FederalReporting.gov) in January 2010. Three sub-recipients were reported for this grant. In addition, one sub-recipient vendor was reported for the second quarter.

(4) Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: Operation Vise Grip: the County reported 17.78 FTE.

(5) Airport Improvement Program: Gillespie Field Airport Grant: The Department of Public Works reported 6.10 FTE in the second quarter.

(6) National Clean Diesel Funding Assistance Program for the Lower-Emission School Bus Program: The Air Pollution Control District reported 1.0 FTE.

As a sub-recipient of ARRA funds, the County of San Diego was delegated reporting authority and reported directly to the federal government on the Edward Byrne Memorial Justice Assistance Grant Formula Program, and 2.04 FTE were reported for this program in the second quarter reporting period.

Additionally, as a sub-recipient of ARRA funds, the County of San Diego reported to prime recipients on the following four programs: (1) State Victim Witness Assistance Formula Grant Program – VAWA Stimulus (reported 0.42 FTE to the Cal EMA); (2) STOP State Formula Grant: Victim Witness Assistance – VOCA Stimulus (reported 0.45 FTE to the Cal EMA); (3) Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States: Combating Criminal Activity Along the Southern Border (reported 2.04 FTE to the City of Chula Vista); and (4) Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States: San Diego Regional Border Cross Border Violence Project (0.62 FTE reported to the City of Chula Vista).

As a sub-recipient of funds, the County of San Diego reported to Cal EMA that there was no program activity during the second reporting period on the Office of Violence Against Women STOP State Formula Grant: Probation Specialized Units.

#### Third Quarter Reporting (activities during January-March 2010)

As a prime recipient of ARRA funds, the County of San Diego reported directly to the federal government on the following eight programs (through FederalReporting.gov):

(1) Public Housing Capital Fund Formula Grants: The Housing Authority of the County of San Diego reported 0.23 FTE to FederalReporting.gov in April 2010. No sub-recipients will be reported for this grant. No vendor data was available to report for the third quarter.

(2) Community Development Block Grants: County HCD reported 1.81 FTEs to FederalReporting.gov in April 2010. Three sub-recipients were reported for this grant. In addition, two prime recipient vendors and one sub-recipient vendor were reported for the third quarter.

(3) Homelessness Prevention and Rapid Re-Housing Program: County HCD reported 1.55 FTE to FederalReporting.gov in April 2010. Three sub-recipients were reported for this grant. In addition, one sub-recipient vendor was reported for the third quarter.

(4) Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: Operation Vise Grip: The County reported 16.24 FTE.

(5) Airport Improvement Program: Gillespie Field Airport Grant: The Department of Public Works reported 0.3 FTE in the third quarter.

(6) National Clean Diesel Funding Assistance Program for the Lower-Emission School Bus Program: The Air Pollution Control District reported 0.6 FTE.

(7) Energy Efficiency and Conservation Block Grant (EECBG): The County reported 1.94 FTE for the energy grant in the third quarter.

(8) Centers for Disease Control and Prevention (CDC) – Communities Putting Prevention to Work: The County reported 0.0 FTE for this grant since the County had the grant for only twelve days during the third quarter reporting period.

As a sub-recipient of ARRA funds, the County of San Diego was delegated reporting authority and reported directly to the federal government on the Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation, and 1.96 FTE were reported for this program in the third quarter reporting period.

As a sub-recipient of ARRA funds, the County of San Diego reported on the following six programs: (1) State Victim Witness Assistance Formula Grant Program – VAWA Stimulus (0.40 FTE); (2) STOP State Formula Grant: Victim Witness Assistance – VOCA Stimulus (0.49 FTE); (3) Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States: Combating Criminal Activity Along the Southern Border (1.74 FTE); (4) Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States: San Diego Regional Border Cross Border Violence Project (1.97 FTE); (5) STOP State Formula Grant: Probation Specialized Units (0.07 FTE); and (6) Community Services Block Grant (28 FTE).

As a sub-sub-recipient of ARRA funds, the County of San Diego reported 0.98 FTE for the Edward Byrne Memorial JAG Program Local Solicitation: Street Narcotics/Gang Investigator Team award.

Additionally, as a sub-recipient of funds, the County of San Diego reported there was no program activity during the third reporting period on the following two grant programs: (1) Edward Byrne Memorial JAG Program Local Solicitation: East County Gang Suppression; and (2) Edward Byrne Memorial JAG: Evidence-Based Probation Supervision Program.

The next deadline for Recovery Act federal reporting is July 10, 2010.

This report provides an update on the County's Recovery Act efforts. Please visit the County's Recovery Act website frequently, [www.recoverysdcounty.org](http://www.recoverysdcounty.org), for the most current information on the County's ARRA activities.

Respectfully,



WALTER F. EKARD  
Chief Administrative Officer

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