COUNTY OF SAN DIEGO

MEMORANDUM

March 7, 2013

To: Supervisor Greg Cox, Chairman
Supervisor Dianne Jacob, Vice Chairwoman
Supervisor Dave Roberts
Supervisor Ron Roberts
Supervisor Bill Horn

From: Helen N. Robbins-Meyer
Chief Administrative Officer

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

In 2009 your Board directed County staff to apply for and accept American Recovery and Reinvestment Act of 2009 (Recovery Act or ARRA) grant awards which would further the County's strategic initiatives. This memo serves as the eighth status report regarding the County of San Diego's ARRA activities.

As of February 28, 2013 the vast majority of County ARRA projects have been completed. With the exception of several Public Safety Grants, the remainder of the projects have ended, or are in the process of final reporting.

The County of San Diego has received over $120.3 million in ARRA funds. To date, the County has submitted approximately $260 million in competitive grant proposals. The County also brought an additional $129.6 million in ARRA funds to the region that was distributed through partnerships. Below is a synopsis of awards the County of San Diego has received and sought as of February 28, 2013.

WEBSITE AND MEDIA COVERAGE

The County's Recovery Act website, www.recoverysdcounty.org, is a clearinghouse for County activities related to the Recovery Act. The website provides descriptions of Recovery Act awards granted and sought by the County, the amount of Recovery Act funds associated with each award, the status of the awards, information on procurement opportunities, and a means by which waste, fraud or abuse can be reported. The website is updated on a regular basis to provide the public with current information on the County's activities.

Since the website team began tracking statistics on the site at the end of September of 2009, it has had more than 9,000 visits and more than 23,000 page views. Local print, broadcast and online media outlets have covered stories about the County's stimulus-related projects.

Recovery Act-related press releases, photos and videos are available for the public to see on the Recovery website. They are also promoted through the County News Center website as well as County social media sites such as Twitter and Facebook. Additionally, contract opportunities are updated on the Recovery Act site.

PROCESS OF GRANT AWARDS

The County of San Diego sought and received Recovery Act funds for a range of projects or programs that will help sustain or create jobs, stimulate economic growth, and improve the community in the following areas:

- Housing & Communities
- Health & Human Services
- Infrastructure & Technology
- Public Safety
- Energy & Environment
- Training

There are a variety of funding streams for the distribution of Recovery Act funds. The County may receive direct allocations from federal agencies, seek formula or competitive grants at the federal and/or state levels, receive formula allocations or pass-through dollars from the state, or obtain indirect funds from regional organizations such as the San Diego Association of Governments (SANDAG). The Recovery Act also provides opportunities for County residents, non-profit organizations, businesses, and other local entities to benefit from economic stimulus funding not administered by the County.

Housing and Communities

Through economic stimulus formula allocations, the County has facilitated homelessness prevention activities, provided energy efficient public housing capital improvements, and used Community Development Block Grant dollars to address needs in the community.

ARRA Public Housing Capital Fund Formula Grants

On March 18, 2009, the Housing Authority of the County of San Diego received $198,005 from the Capital Fund Formula Grant which must be used for public housing capital improvements with an emphasis on energy conservation. This Capital Fund Formula Grant was used for energy efficient window replacement at 11 separate buildings at the Dorothy Street Public Housing Complex located in the City of Chula Vista. *Status:* A Job Order Contract was awarded to MTM Construction, Inc. The Job Order Contract Notice to Proceed was issued on April 27, 2010 and the start of rehabilitation was June 28, 2010. Installation of all windows and sliding doors was completed on August 4, 2010. Based on remaining funds, another Notice to Proceed was issued July 7, 2011 for replacement of additional windows in the Learning Center/Laundry building at Dorothy Street. The Learning Center/Laundry building window installation was completed on August 16, 2011. All energy-efficiency improvements are now complete. Close out of this grant is pending completion of a single audit by the County's external auditors. It is anticipated this will be completed by March 31, 2013.

Community Development Block Grants (CDBG-R)

On August 27, 2009, the County of San Diego Department of Housing and Community Development (County HCD) received a total of $1,259,592 under CDBG-R. CDBG-R projects originally approved at the May 5, 2009 Board of Supervisors' meeting included: (1) Fire water tender for Warner Springs - $185,000 (2) Fire truck for Warner Springs - $475,000 (3) Sidewalk improvement in Casa De Oro - $196,205 (4) Set-aside for participating cities - $277,428 (5) Project administration - $125,959. Since that time, a few projects were cancelled and revised based on Department of Housing and Urban Development (HUD) CDBG-R program guidance and project budget revisions. CDBG-R funds were used for the following projects: (1) City of Coronado - affordable rental housing solar panel system, $42,455; (2) City of Imperial Beach - 13th St. ADA Ramps and Pop-Outs, $63,170; (3) City of Lemon Grove - Street Rehabilitation Project, $53,134; (4) City of Poway - ADA Barrier Removal Project, $70,798.42; (5) City of Solana Beach - Castro/Gonzales Street Sidewalks (Eden Gardens Master Plan Phase IV), $24,268; (6) Fire water

tender for Warner Springs, $192,584.29; (7) Fire truck for Warner Springs, $464,515.18; (8) Water Tender for Jacumba, $192,584.29; (9) Self-Contained Breathing Apparatus (SCBA) Filling Station for Warner Springs $30,123.82; and, (10) Project administration, $125,959. *Status:* County HCD executed five participating city sub-recipient agreements and an MOU with the County's Public Safety Group for the four fire equipment projects. The fire truck for Warner Springs was delivered and in service as of March 17, 2010. The City of Poway ADA project was accepted as complete on May 4, 2010. The City of Solana Beach street sidewalk project completed work on August 26, 2010. The City of Lemon Grove street rehabilitation project completed work on August 31, 2010. The City of Coronado affordable housing solar panels completed work on December 13, 2010. The City of Imperial Beach ADA ramp and pop-out project completed work on February 2, 2011. The Warner Springs SCBA filling station was delivered to the County on June 30, 2011. The Warner Springs and Jacumba water tenders were in service as of December 5, 2011. Closeout documents for this grant were submitted in March 2012. This project is complete.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)
On August 27, 2009, the County of San Diego received $1,925,974 under the HPRP. The County of San Diego's HPRP provided a strong collaboration with both the Housing Authority of the County of San Diego and the San Diego County Office of Education, as sub-grantees of HPRP funding. The San Diego County Office of Education served as the clearinghouse and central point of contact between the Housing Authority and already existing McKinney-Vento Homeless Liaisons that provide case management services to families that are homeless or at risk of homelessness. Homeless Liaisons conducted outreach along with an initial standardized assessment to determine the type, level and duration of the rental assistance and services needed by each family. The Housing Authority administered a short to medium term tenant-based rental assistance program for a period that did not exceed 12 months. This assistance allowed families to remain in their existing rental units or helped them obtain rental housing of their choice, thereby allowing their children to remain in school. County HCD also entered into a contract with the Regional Continuum of Care's HUD approved Homeless Management Information Systems (HMIS) provider, another HPRP sub-grantee, for data collection and evaluation as required by the HPRP regulations and program guidelines. *Status:* Implementation of the County's HPRP began October 1, 2009. HPRP participant assistance originally ended on November 4, 2011. The grant expired on August 27, 2012. Based on remaining funds, the County assisted seven additional households. A total of 146 households were assisted over the grant term. HUD approved the grant closeout on January 22, 2013. This project is complete.

Neighborhood Stabilization Program (NSP2)
HUD's Neighborhood Stabilization Program provides funding to assist in the redevelopment of abandoned and foreclosed homes. On July 9, 2009, County HCD submitted a NSP2 application to HUD requesting $5 million in funds for affordable housing homeownership, rehabilitation, development, and program administration activities. Proposed program target areas are eligible census tracks located throughout the County, as defined by U.S. Department of Housing and Urban Development (HUD). *Status:* On January 14, 2010, HUD announced NSP2 awards and County HCD was not awarded NSP2 funds.

Health and Human Services
The County of San Diego has received Recovery Act funds for existing programs that provide elderly nutrition services, senior employment opportunities and immunization services in the region. Economic stimulus funds have supported a 13.6 percent increase in benefits for the region's food stamp recipients and Recovery Act funds have been used to enhance low-income families' self sufficiency in the community. Increases in the Federal Medical Assistance Percentages (FMAP) formula allocations to the County support programs that care for our community's adopted and foster children; persons who need aid in the home to remain independent; adults and children who require mental health services to remain self reliant; individuals who require 24-hour skilled nursing

care; and others who fall under the auspices of the community's safety net. Stimulus funding was also available for Alcohol and Drug Services to provide treatment for non-violent offenders sentenced under the Substance Abuse and Crime Prevention Act (Proposition 36), and offenders at high risk of recidivism. Funds were also available to establish a Parolee Reentry Court that provides treatment services for parolees. Additionally, Recovery Act funds support the County's efforts to prevent obesity, increase physical activity, improve nutrition, and to assess the respiratory health impacts of wildfire.

Beacon Community Cooperative Agreement Program for Health Information Exchange (HIE) and Care Transitions Intervention (CTI)

The Beacon Community Cooperative Agreement Program provides funding to build and strengthen health information technology infrastructure and exchange capabilities to improve care coordination, increase quality of care, and slow the growth of healthcare spending through the Office of the National Coordinator for Health Information Technology, U.S. Department of Health and Human Services. It is a three-year, $15.3 million project led by the University of California San Diego (UCSD) involving healthcare organizations across the region. The County of San Diego HHSA is an active stakeholder in the San Diego Beacon Community and will receive subawards to fund projects including: improving access to the San Diego Immunization Registry through the HIE; increasing ambulance records for emergency care; and reducing hospital readmissions of at-risk chronically ill patients by wider adoption of CTI at three working hospitals. HHSA participates in leadership, technical, clinical and privacy/security workgroups with UCSD to monitor and implement the program. *Status:* HHSA received a $747,230 initial subaward for the CTI project and a $200,000 initial subaward for the HIE project. The Beacon Community program funding terminates March 31, 2013.

Centers for Disease Control and Prevention (CDC) – Communities Putting Prevention to Work (CPPW)

On March 19, 2010, the County was awarded $16.1 million in ARRA dollars for the CPPW grant. The grant addressed nutrition, physical activity and obesity prevention with a focus on systems, environmental and policy change. Interventions were required to align with the CDC's evidence-based strategies within each area: Media, Access, Point of Purchase and Promotion, and Price. Contracting partners included: County Office of Education, University of California San Diego, San Diego Association of Governments (SANDAG), San Diego State University and Community Health Improvement Partners. An additional $1.7 million was awarded to the County on September 30, 2010, to enhance the evaluation of the CPPW projects and to increase the surveillance of obesity rates. *Status*: All activities with this grant have been completed. Closeout is in progress.

Communities Putting Prevention to Work Chronic Disease Self Management Program (CDSMP) Grant

The County's Aging and Independence Services (AIS) put a contract in place to receive $35,965 in funding to support the expansion of the CDSMP and offer the program to at least 500 older adults by March 31, 2012. The funding was routed from the state to the contractor, Partners in Care Foundation, a non-profit organization based in Los Angeles. The Partners in Care Foundation hired a local coordinator to assist with the project in San Diego. More than 460 participants completed the training at 28 locations throughout the County. *Status:* This project is complete.

Respiratory Health Impacts Study

The County received a sub-recipient grant award from the National Institutes of Health (NIH) in which Michigan Technology University (MTU) was the prime recipient. The Health and Human Services Agency (HHSA) partnered with MTU to study the impact wildfire had on the population's respiratory health trends during the 2003 and 2007 wildfires. MTU, in turn, addressed fire ecology, atmospheric transport modeling, health monitoring and climate change. Specifically, MTU sought to develop a methodology that will model and forecast the potential health effects of particulate matter

from wild land fires. The County's role in this project was to compile emergency medical services data from our existing wildfire surveillance data. The total awarded funding amount received is $90,000, the majority of which was used to acquire the necessary hospital data. *Status:* This project is complete.

Federal Medical Assistance Percentages (FMAP): County Medical Services (CMS) - Medicaid Assistance for In Home Support Services (IHSS), Mental Health Services (MHS), Edgemoor, Title XIX

FMAP formula allocations to the County over three years supported existing programs that provide assistance to persons who need aid in the home to remain independent; adults and children who require mental health services to remain self-reliant; individuals who require 24-hour skilled nursing care; and others who fall under the auspices of the community's safety net. The County anticipated $37.1 million over the three years ($12.1 million in FY 08/09; $17 million in FY 09/10; $8 million in FY 10/11). *Status:* $6.2 million received for FY 08/09, $18.7 million received in FY 09/10, and $9.6 million received for FY 10/11 for a total of $34.5 million.

Title IV-E Assistance: Foster Care and Adoptive Parents

Enhanced Title IV-E formula allocations to the County supported existing programs that care for our community's adopted and foster children. The County anticipated receiving approximately $13.3 million over the three years ($4.0 million in FY 08/09; $5.3 million in FY 09/10; $4.0 million in FY 10/11). *Status:* $4.0 million received for FY 08/09 and $5.3 million received for FY 09/10, and $3.6 million received for FY 10/11 for a total of $12.9 million.

CalFresh (Also known as the Supplemental Nutrition Assistance Program or Food Stamps)

California residents who are CalFresh recipients will continue to receive about $1.5 billion in CalFresh benefit increases. The increase remains in effect until the regular annual inflation adjustments to the program overtake the increases provided by stimulus funding. The County does not receive these dollars; the 13.6 percent benefit increase continues to flow directly to the region's CalFresh recipients. *Status:* the 13.6 percent benefit increase for food stamp recipients became effective April 1, 2009. Since ARRA was implemented on April 1, 2009, it is estimated that an increase of $120 million in CalFresh benefits has been issued to San Diego County recipients.

Parolee Reentry Court

The County will receive $1,176,992 for the period of October 1, 2010 to September 30, 2012, ($411,660 in FY 10/11, $765,332.in FY 11/12, and $0 in FY 12/13; 5 percent will be allocated to administration) from the San Diego Superior Court, who was awarded funding through the California Emergency Management Agency (Cal EMA). Funding from the Recovery Act is being used to establish and operate a Parolee Reentry Court Treatment and testing program which will provide residential and outpatient treatment services for up to 250 parolees who are receiving intensive supervision through the court. *Status:* Parolee Reentry Court was implemented in January 2011 and has served 95 parolees. This project is complete.

Aging Nutrition

The County of San Diego received $722,846 over two years ($252,996 in FY 08/09; $469,850 in FY 09/10; 10 percent was allocated to administration) from the Aging Nutrition Program, which supports healthy aging by providing nutritionally sound meals, as well as socialization and activities to prevent isolation of seniors in the community. Twenty-two senior nutrition contractors received ARRA funds to supplement current funding that serves seniors (age 60 and older) home-delivered meals and provides opportunities for seniors to congregate. The funds were used to assist with expenses of providing meals due to increased food and fuel costs, declining donations and increased need for free and low-cost food resources. The County claimed $234,226 in stimulus funds in FY 08/09. This resulted in 5,875 congregate meals served and 3,839 home-delivered

meals served. In FY 09/10, The County claimed $488,620 resulting in 39,062 congregate meals served and 29,590 home-delivered meals served. *Status:* This project is complete.

Title V: Aging Employment

The County received $124,249 over two years ($24,958 in FY 08/09; $99,291 in FY 09/10; 8% was allocated to administration) from the Aging Employment Program. Funding from the Recovery Act supplemented the existing senior employment program contract. This created additional opportunities for the placement of low-income seniors (age 55 and older) in subsidized community service positions for employment experience. It also reduced the current waiting list for services that has occurred as a result of reduced funding and increased unemployment. The senior employment program provides employment opportunities with the goal of transitioning participants to unsubsidized employment. The County claimed $12,968 in FY 08/09 and $111,281 in FY 09/10 for a total of $124,249 to supplement the senior employment program. The program was able to serve an additional 12 individuals and help place them in job sites using this one-time funding. *Status:* This project is complete.

Community Services Block Grant (CSBG)

The County's San Diego Community Action Partnership received an allocation of $5.4 million in ARRA-CSBG funds. CSBG funds were used to enhance low income self-sufficiency services in the community, in part by enabling individuals and families who met 200 percent federal poverty level guidelines to overcome barriers to employment, and assist in eliminating behaviors that have resulted in dependency.

Projects that received CSBG Recovery Act funds lead to the creation or retention of jobs within the community through the following activities:

- Employment support and training
- Education
- Better use of available income
- Housing and nutrition
- Emergency services
- Refugee employment services
- Conflict resolution management skills
- Outreach and information

These dollars were used primarily to augment six Family Self-Sufficiency (FSS) contracts in the amount of $2.2 million. Additionally, other contracted services included $780,000 for conflict resolution management skills, $300,000 for refugee employment services, $522,000 for outreach and information, $100,000 for Social Security Advocacy services, and $1,544,000 for summer youth employment. In addition, 427.5 jobs were created during the ARRA contract period July 1, 2009 through September 30, 2010. *Status:* This project is complete.

Justice Assistance Grant (JAG): Offender Treatment Program

The County received $3,305,633 for the period of October 1, 2009 to March 31, 2011 from the California EMA. Funding from the Recovery Act was used to supplement the treatment and probation supervision provided for Proposition 36 (Substance Abuse and Crime Prevention Act) offenders. This has ensured the availability of residential and non-residential treatment services for this population that would have no longer been available due to the elimination of prior state funding for this program. Funding also provides resources for probation supervision of serious felons sentenced under the provisions of Proposition 36. The County provided treatment services and probation supervision to offenders sentenced through Proposition 36. The funding period was extended to September 2011. Since October 2009, treatment services have been provided to 2,539 offenders. *Status:* This project is complete.

Immunization Services
The County received ARRA funds totaling $1,209,511 for the period of July 1, 2009 to June 30, 2010, from the California Department of Public Health for immunization services. Funds went to support the County's Immunization Program and the San Diego Immunization Registry. The Immunization Program contracted with 12 Community Health Centers ($671,000) to provide walk-in immunization services to their clients and enter data into the San Diego Regional Immunization Registry. The program retained $11,500 as the fee for administering these contracts. Additionally, $537,626 was provided to contractors who recruit providers to document and manage their patients' vaccines as part of the San Diego Regional Immunization Registry. Activities included Registry user training, Help Desk support, and monitoring of data quantity and quality. *Status:* This project is complete.

Infrastructure and Technology
The County received over $11 million for infrastructure projects to improve roads and an airport. In order to address our community's transportation needs, the County of San Diego successfully advocated at the state level and the San Diego Association of Governments (SANDAG) for the County and 18 cities to receive a minimum 40 percent sub-allocation of economic stimulus highway funds allocated to the region. By infusing these dollars into local jurisdictions, the County and cities were able to build a number of projects, with the goal of quickly stimulating the economy. SANDAG will be using the Recovery Act dollars for State Route 76 (SR-76)/Middle and Interstate 805(I-805)/ Carroll Canyon Road, and, in return, providing the County and cities with TransNet funds (equivalent to a 40 percent allocation of highway stimulus funds). In addition, the County received Recovery Act funds which were used to repair two aging taxiways at Gillespie Airport.

Airport Improvement Program: Gillespie Field Airport
The County's Department of Public Works was awarded $1,915,621 on June 15, 2009 from the Federal Aviation Administration (FAA) through the Airport Improvement Program to repair two aging taxiways at Gillespie Field Airport. Work included reconstructing selected areas of failed pavement, milling, crack sealing, repairing taxiway shoulders, island stabilization, paving, and striping. In addition, work within the taxiway throat areas and safety areas (TOFAs) were included. The project was completed in March 2010. Due to lower than anticipated bids, the project was completed under budget and the remaining $302,847 in cost savings was returned to the FAA. *Status:* This project is complete.

Highway Improvement Program – TransNet Dollars
The County's Department of Public Works was awarded $9,569,000 from SANDAG in lieu of ARRA highway transportation funding. These TransNet funds were used for five County transportation projects, as follows: (1) Jamacha Boulevard Traffic Signal Interconnect; (2) Asphalt Resurfacing on Various County Roads; (3) Bridge Deck Repair and Resurfacing on Various County Roads; (4) Culvert Repairs by Internal Paving on Various County Roads; and (5) Culvert Rehabilitation by Installation of Lining on Various County Roads. *Status:* All five projects have been completed.

Assistance to Firefighters Program: Fire Station Construction
On July 10, 2009, the County's Department of Planning and Land Use submitted a proposal to the U.S. Department of Homeland Security seeking $677,730 to upgrade the Sunshine Summit Volunteer Fire Station Facilities. *Status:* The proposal was not selected for funding.

Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grant
On September 15, 2009, the County's Department of Public Works submitted a proposal to the U.S. Department of Transportation seeking $30,150,000 to improve Bradley Avenue Interchange at State Route-67 (SR-67). This surface transportation infrastructure project involves improvements to Bradley Avenue and the interchange with SR-67 to alleviate traffic congestion. Had funding been

obtained, Bradley Avenue between Magnolia Avenue and North Mollison Avenue would have been widened from two to four lanes. *Status:* The project was not selected for TIGER funding.

Public Safety

The County was awarded $12.8 million in stimulus grant funds from the Department of Justice that are being used to support a variety of law enforcement functions. The funding has created or retained positions to support law enforcement programs that enhanced border-related crime investigation and prosecution, support specialized task force operations, enhance supervision of certain probationers, and combat narcotics. In addition, the Department of Child Support Services has received $10.5 million in allocations to support the County's existing child support enforcement program.

Combating Criminal Narcotics Activity (CNNA) Stemming from the Southern Border of the United States: Operation Vise Grip (Border Crime Suppression Team)

In July 2009, the San Diego County Sheriff's Department was awarded $4,999,996 under the Assistance for Law Enforcement Along the Southern Border and in High Intensity Drug Trafficking Areas to establish the Border Crime Suppression Team (BCST). The BCST represents a proactive approach to addressing border-related crime through a comprehensive "all threats", layered and integrated local crime initiative. The BCST increases uniformed patrols in border communities and develops evidence linking firearms to border-related violent crimes in order to reduce crimes and violence along the border. The project also supports the County District Attorney's prosecutorial efforts of criminals responsible for border-related violence. During the January through June 2012 reporting period, BCST increased the use of highway interdictions utilizing federal, state and local law enforcement partners. BCST deputies conducted over 1700 vehicle stops which resulted in over 800 vehicle searches, 199 citations, 30 vehicle impounds, narcotics seizures and arrests. Contraband seized by BCST of illegal narcotics and currency, indicating that narcotic trafficking, via air, tunnels, maritime and land based, continues to be a major border security threat in the San Diego County area. BCST participated in 197 felony/misdemeanor arrests, 31 undocumented person arrests with U.S Border Patrol counterparts and the seizures of 3 vehicle, 133 pounds of methamphetamine, 2915 pounds of marijuana, 574 marijuana plants, 88 pounds of cocaine, and approximately $191,000 in U.S. currency. During this period, BCST continued working with the San Diego Harbor Police and federal partners with maritime operations. BCST also wrote and served search warrants, conducted surveillances and opened new border crime related investigations. *Status:* Grant funds have been expended as of June 30, 2012. This project is complete.

Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States

In July 2009, the City of Chula Vista was awarded $2.8 million for the CCNA Stemming from the Southern Border of the United States program. Of this amount, $729,196 was allocated to the County District Attorney's Office to investigate and prosecute cross border crimes initiated by the High Intensity Drug Trafficking Area task force and the Drug Enforcement Administration's Major Mexican Traffickers task force. *Status:* The County was a sub-recipient of the City of Chula Vista; a MOU between the District Attorney's Office and the City of Chula Vista was signed on October 16, 2009. Funds support one Deputy District Attorney and one District Attorney Investigator assigned full-time to an FBI Task Force. Grant funds have been expended as of June 30, 2012. This project is complete.

Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: San Diego Regional Cross Border Violence Project

In July 2009, the City of Chula Vista was awarded $2.8 million for the CCNA Stemming from the Southern Border of the United States: San Diego Regional Cross Border Violence Project. Of this amount, $585,014 was allocated to the County Sheriff's Department to support the Sheriff's efforts in investigating cross border crimes, including drug trafficking, murder, kidnappings, extortions, and

weapons trafficking. *Status:* The County was a sub-recipient of the City of Chula Vista; a MOU between the Sheriff's Department and the City of Chula Vista was signed on September 22, 2009. Funds supported two Sheriff's deputies assigned full-time to a joint task force. Grant funds have been expended as of June 30, 2012. This project is complete.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation
In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $991,448 came to the County to restore the Probation Department's participation in the U.S. Marshal's Fugitive Task Force, the Sexual Assault Felony Enforcement (SAFE) Task Force, and the San Diego Integrated Narcotics Task Force. The objectives of these tasks forces are (respectively) to diminish sex crimes, apprehend fugitives, and investigate/arrest high level drug dealers. These funds enhanced public safety by increasing the Probation Department's ability to enforce court-ordered conditions of probation. This project also increased collaboration between local and federal law enforcement agencies in order to target the most serious criminal activity. Between October 1, 2012 and November 30, 2012, the three grant funded officers participated in 15 special operations, conducted 58 residential searches, made 25 arrests for new crimes, and cleared 24 fugitive warrants. The officers seized a total of 372 grams of marijuana, 110 pounds of cocaine and 13 pounds of methamphetamine. *Status:* Grant funds have been expended as of February 2013. This project is complete.

Edward Byrne Memorial Justice Assistance Grant (JAG): Anti-Drug Abuse (ADA) Enforcement Team Recovery Act Program
In April 2010, the District Attorney's Office was awarded grant funds from Cal EMA to support anti-drug abuse enforcement efforts. Funds were awarded in the amount of $492,869 and will support the Jurisdictions United for Drug/Gang Enforcement (JUDGE) program, a multi-jurisdictional drug task force that will work to combat street to mid-level drug sales, manufacturing, and distribution. *Status:* The project will continue through March 2013.

Edward Byrne Memorial Justice Assistance Grant (JAG): Anti-Human Trafficking Task Force Recovery Act Program
In March 2010, the County Sheriff's Department was awarded $375,000 in grant funds from Cal EMA to support participation on the North County Regional Prostitution/Human Trafficking Task Force. The task force is a multi-agency, multi-jurisdictional prostitution/human trafficking task force that collaborates to investigate, dismantle, and arrest human traffickers. The task force provides and coordinates housing, social, medical, psychological, and legal services with a nongovernmental organization (NGO) for adult and child human trafficking victims throughout the San Diego North County region. The task force has been successful in identifying and rescuing victims from their human traffickers while simultaneously apprehending and prosecuting these individuals, groups, and organizations. The task force has identified and initiated 146 investigations of prostitution/human trafficking (both state and international) and offered social services through victim service providers to 113 victims or potential victims of human trafficking. Additionally, 280 trafficking suspects were identified and arrested with 250 convictions for various state and or federal prostitution and human trafficking related crimes (some cases are still pending). Additionally, North County Lifeline (the NGO) is part of the Task Force and works side-by-side with investigators during operations and regularly involved with follow-up investigations. *Status:* Funds will support this project through March 30, 2013.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation: East County Gang Suppression
In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $76,865 for this project reinstated certain services, such as targeted patrols, provided by the County's Sheriff's Department to the East County Gang Suppression Team. *Status:* The County is a sub-recipient of the City of San Diego

through the City of Lemon Grove. Funds supported this project through February 28, 2013. Closeout is underway.

Edward Byrne Memorial Justice Assistance Grant (JAG): Evidence-Based Probation Supervision Program

In April 2010, the Probation Department was awarded $3,396,452 in Recovery Act JAG grant funds from the Cal EMA to support a three-year implementation strategy of an Evidence-Based Probation Supervision Program. The goal of this program is to provide evidence-based supervision, programs, or services to adult felon probationers to reduce the likelihood that they will commit new crimes or other violations. The Probation Department utilized a portion of the funds to develop an Evidence-Based Practices Managers Academy to train adult probation managers in best practices, as well as to contract with community-based service providers to provide treatment services. Officers continue to benefit from Integrated Behavioral Intervention (IBIS) training. IBIS is motivational interviewing and cognitive behavioral intervention training, with follow-up internal coaching. Use of these skills benefit case management to improve recidivism and effect offender behavior change. Treatment services for high risk probationers continues with ARRA paid probation aides conducting a "warm hand-off" in the jails for proactive treatment referrals based on case planning. *Status:* Grant funds in the amount of $3,203,215 have been expended as of September 30, 2012. Funds in the amount of $193,237 were not expended, and returned to the federal government. This project is complete.

Edward Byrne Memorial Justice Assistance Grant (JAG): Program Local Solicitation

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $88,960 for this project support deputy overtime participation in special details aimed at preventing gang and alcohol-related crimes, prostitution, street racing and DUI saturation. *Status:* The County is a sub-recipient of the City of San Diego through the City of San Marcos. Funds supported this project through February 28, 2013. Closeout is underway.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation: Street Narcotics/Gang Investigator Team

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $238,043 were allocated to the City of Vista, which utilized funds to augment the County Sheriff's Department participation in the Street/Narcotics Gang Detectives Team. The Sheriff's Deputy performs investigations relating to criminal activity involving gangs and street level narcotics violators within the City of Vista. *Status:* The County was a sub-recipient of the City of San Diego through the City of Vista. Grant funds have been expended as of February 28, 2013. This project is complete.

Edward Byrne Memorial Justice Assistance Grant Program (JAG) Local Solicitation: Responsible Retailer Program

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $72,427 for this project support a collaborative effort between law enforcement and alcohol beverage establishments to reduce the amount of DUIs and other alcohol-related crimes in the City of Imperial Beach through education regarding various laws related to the sale and consumption of alcohol. *Status:* The County is a sub-recipient of the City of San Diego through the City of Imperial Beach. Funds supported this project through February 28, 2013. Closeout is underway.

Firearms Trafficking Task Force (FTTF) Recovery Act Program

In February 2010, Cal EMA announced the release of a $3.3 million ARRA grant to fund a new Firearms Trafficking Task Force, enabling multiple agency coordination to combat the illegal trafficking of firearms and ammunition across the California and Mexico border. The California

Department of Justice Bureau of Firearms applied for and was awarded grant funding, of which $341,379 is budgeted for the Sheriff's Department to assign a deputy sheriff to the Department of Justice-Led Task Force. The Sheriff's Department is collaborating with the other task force members to identify and disrupt the individuals and criminal organizations response for illegal firearms purchases, transportation and smuggling operations, and firearms-related violence with the overall goal of preventing the acquisition and trafficking of firearms across the border. The San Diego Sheriff's Department has one full-time deputy sheriff assigned to the FTTF. *Status:* Funds have been expended as of June 30, 2012. This project is complete.

Title IV-D: Child Support Enforcement

On January 29, 2010 the County Department of Child Support Services (DCSS) was notified by the state that a portion of the FY 08/09 and FY 09/10 Title IV-D administrative allocations included Recovery Act funds. On December 1, 2010, DCSS was notified by the state that the current year Title IV-D administration allocation includes Recovery Act funds. Title IV-D formula allocations to the County over three years support the administrative costs of the existing child support enforcement program. *Status:* The County received $4,184,758 in FY 08/09, $5,116,861 in FY 09/10, and $1,172,116 in FY 10/11.

STOP State Formula Grant (State Solicitation for Counties): Probation Specialized Units

In December 2009, the Probation Department was awarded $225,257 in grant funds from the California Office of Violence Against Women STOP State Formula Grant. The project provided intensive supervision of a small caseload of high-risk sex offenders on probation and also provided funds for 20 global position satellite units. *Status:* Funds have been expended and the grant period ended on February 28, 2011. This project is complete.

STOP State Formula Grant: Victim/Witness Assistance – Violence Against Women Act (VAWA) Stimulus

On August 5, 2009 the County District Attorney's Office submitted a proposal under the Cal EMA, Office of Violence Against Women, Victim Witness Assistance program for $30,576. The project partially funded one position to respond to crime victims' emotional and physical needs; assist with stabilizing victims' lives; assist victims' understanding and participation in the criminal justice system; and provide victims with security measures such as boarding up broken windows and/or replacing locks. *Status:* Funds have been expended and the project concluded on September 30, 2010. This project is complete.

State Victim/Witness Assistance Recovery Act – Victims Of Crimes Act (VOCA) Stimulus

On August 5, 2009 the County District Attorney's Office submitted a proposal under the Cal EMA, Office of Victims of Crimes, Victim Witness Assistance program for $45,398. The project partially funded one position to respond to crime victims' emotional and physical needs; assist with stabilizing victims' lives; assist victims' understanding and participation in the criminal justice system; and provide victims with security measures such as boarding up broken windows and/or replacing locks. *Status:* Funds have been expended and the project concluded on September 30, 2010. This project is complete.

Edward Byrne Memorial Justice Assistance Grant (JAG): Cal-MMET Recovery Act Program

In April 2010, the Sheriff's Department was awarded $114,796 in grant funds from Cal EMA to further efforts to dismantle and disrupt methamphetamine drug trafficking organizations within the region. The Sheriff's Department is coordinating with the San Diego County Integrated Narcotic Task Force and other agencies to initiate investigations on targets of the most significant drug trafficking organizations, and will work collectively with the District Attorney's Office and the U.S. Attorney's Office to disrupt and dismantle those operations. *Status:* Funds have been expended and the project concluded as of June, 2011. This project is complete.

COPS Hiring Recovery Program
On April 14, 2009, the County Sheriff's Department submitted a proposal under the COPS Hiring Recovery Program for $9,550,100. This project would have hired law enforcement patrol officers in order to improve community safety and prevent crime through enhanced community policing. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Combating Crime through Collaboration
On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Combating Crime through Collaboration for $749,792. This project would have expanded Probation Department participation in the regional gang task forces. These task forces increase communication and effectiveness of participating law enforcement agencies, including the Sheriff, District Attorney, Probation, local police departments, the California Department of Corrections and Rehabilitation, Immigration and Customs Enforcement, the Bureau of Alcohol, Tobacco and Firearms, and the Federal Bureau of Investigation. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Community Storefront
On April 27, 2009, the County District Attorney's Office submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Community Storefront for $488,940. This project would have developed a Community Prosecution Storefront to provide resources, and a neighborhood service-oriented location, for non-violent adult ex-offenders. Ex-offenders would have been able to receive reentry service referrals, meet with a probation officer, prosecutor, or service provider and attend classes, to reduce recidivism through targeted programs. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Enhancing Forensic and Crime Scene Investigations
On April 27, 2009, the County Sheriff's Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Enhancing Forensic and Crime Scene Investigations for $1,608,056. This project would have expanded the Sheriff's capacity to use forensic DNA technology to solve crimes, as well as exonerate defendants that are innocent of crimes. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Mortgage Fraud Response Team
On April 27, 2009, the County District Attorney's Office submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Mortgage Fraud Response Team for $2,872,584. This project would have implemented a Mortgage Fraud Response Team collaboration between District Attorney prosecutors, investigators, and the Federal Bureau of Investigation. The program would have increased the number of mortgage fraud prosecutions as well as provided community-based educational programs to prevent San Diego County residents from falling victim to unscrupulous mortgage practices. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: San Diego Gang Enforcement Collaborative
On April 27, 2009, the County Sheriff's Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for San Diego Gang Enforcement Collaborative for $2,401,434. The San Diego Gang Enforcement Collaborative project would have coordinated regional crime suppression efforts in the north, south, and east regions of the county with local and federal law enforcement and program partners. The program would have increased information sharing, crime suppression operations targeting violent and gang-related crime, and lead to more effective prosecutions of gang-related crimes. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Transitional Case Management Unit
On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Transitional Case Management Unit for $3,326,879. The Transitional Case Management Unit project would have provided individualized case planning to offenders as they prepare to re-enter the community, and increased offender accountability and access to rehabilitative services after release. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Victims Advocacy and Restitution
On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Victims Advocacy and Restitution for $2,598,184. This project would have restored the Victim Advocacy and Restitution Team to provide information and resources to crime victims, and implement strategies to increase restitution payments collected on the victim's behalf. *Status:* The proposal was not selected for funding.

U.S. Department of Justice Mentoring Grant Program
The County's Department of Parks and Recreation (Parks) partnered with a team comprised of several local cities and nonprofit groups, led by Healthy Adventures Foundation, to seek $900,000 in support for afterschool and mentoring programs at the Lakeside and Spring Valley Teen Centers. Parks, as a sub-grantee, would have received $640,000 of the total amount. The funding was to be distributed over three years at the two centers and it would cover staffing costs to provide activities such as fitness, cooking, dance, leadership groups, guitar classes, video production, and other activities. *Status:* The proposal was not selected for funding.

Energy and Environment
The County received a formula allocation from the Department of Energy for an Energy (DOE) Efficiency and Conservation Block Grant (EECBG) for activities promoting energy conservation and efficiency and reducing greenhouse gas emissions. The County also sought Recovery Act funds for natural resource protection projects throughout the region such as flood control and watershed projects, and projects to promote clean air.

Energy Efficiency and Conservation Block Grant (EECBG)
On December 4th, 2009, the County was awarded over $5.1 million from the Energy Efficiency and Conservation Block Grant (EECBG). The grant provided funding for energy conservation and efficiency projects and programs in the departments of Planning and Land Use (DPLU)-now called Planning and Development Services (PDS), Parks and Recreation (DPR), Environmental Health (DEH), and General Services (DGS) that are related to retrofitting buildings, providing renewable resources (such as solar energy) and regulations that benefit both the economy and environment. Fifteen projects have been identified and completed for this award. *Status:* All projects have expended the funds, with the exception of a balance of $28.88 that was de-obligated, and final reporting has been submitted and approved by the DOE. All projects are complete.

Programs and Projects Completed:

- Building Energy Efficiency Standards
- Building Systems Controls and Automation at South Bay Regional Center
- Building Controls at Family Resource Centers
- Energy Efficient Equipment at various Chiller Plants
- Green Business Program
- Home and Business Audit and Retrofit Program
- Photovoltaic (Solar Energy) Systems at Lakeside and Fallbrook Parks
- Psychiatric Hospital Lighting Retrofit
- Crime Laboratory Solar Electric System
- Energy Efficient Equipment at Libraries and Adoption Center
- Green Building Standards Code Development

- Expedited Green Building, Energy Efficiency and Renewable Energy Permits Processing
- Photovoltaic Incentive Program
- Climate Action Plan Preparation
- Fluorescent Lamp Recycling

Energy Upgrade San Diego

On June 30, 2010, the County Department of Planning and Land Use was awarded $3,000,000 from the U.S. Department of Energy through the California Energy Commission. Funds were used to design and implement a comprehensive residential building energy retrofit program for the San Diego region. The goal was to encourage retrofits to both single and multifamily residential properties for energy efficiencies with a focus on economically disadvantaged communities. *Status:* This project is complete.

Gold Spotted Oak Borer Education and Outreach

On June 23, 2010, the University of California (UC) Cooperative Extension in the Farm and Home Advisor's (FHA) office was awarded $158,273 to fund applied research and outreach on Oak Mortality in California to be conducted June 23, 2010 through June 30, 2012. This Forest Health Management Grant was an indirect award from the U.S. Forest Service (USFS) through CalFIRE and UC Regents Riverside, in which the FHA will implement a small component of the larger $1.5 million project. *Status:* This project is complete.

U.S. Forest Service Invasive Weed Region-Wide Funds

On March 2, 2010, the County's Department of Agriculture, Weights and Measures was awarded $240,813 from the California Department of Food and Agriculture for invasive weed abatement on A-rated and B-rated weeds on non-governmental property. *Status:* This project is complete.

ARRA National Clean Diesel Funding Assistance Program

On June 4, 2009, the County's APCD was awarded $1,563,652 from the U.S. Environmental Protection Agency (EPA) through the ARRA National Clean Diesel Funding Assistance Program to partially fund retrofitting 113 in-use school buses, the repowering of two in-use school buses and the replacement of 12 pre-1987 model year school buses. APCD partnered with 23 local school districts to implement this project which was completed on December 31, 2010. *Status:* This project is complete.

Beach Safety Act (AB 411) Recreational Water Quality Program Funding

On July 13, 2010, the County's Department of Environmental Health was awarded $123,200 from the U.S. Environmental Protection Agency to perform recreational water quality sampling at oceans and bays between July 1, 2010 and December 1, 2010. These funds were used to continue AB 411 beach monitoring and to use the resulting data to notify the public when water quality standards were not met. *Status:* This project is complete.

State Clean Diesel Grant (DERA) Program

On May 4, 2009, the County's Air Pollution Control District (APCD) was awarded $169,000 from the state Air Resources Board through the State DERA Program to retrofit ten in-use diesel school buses with diesel particulate filters. Retrofitting diesel school buses with particulate filters results in immediate, significant diesel emission reductions that benefit children's health. Each school bus that was retrofitted with a diesel particulate filter emits 85 percent less toxic diesel particulate matter. APCD partnered with the San Diego Unified School District to implement this project, which began in July 2009 and was completed in September 2009. A press conference on the completion of the first school bus retrofit in the country was held Wednesday, July 22, 2009 at the San Diego Unified School bus yard in Kearny Mesa. *Status:* This project is complete.

Clean Water State Revolving Fund
In March and April 2009, the County's departments of Public Works, Parks and Recreation, and Environmental Health, submitted 36 proposals to the State Water Resources Control Board to request $60,192,414 in funding from the Clean Water State Revolving Fund. These projects included flood control and watershed, water supply, wastewater, inactive landfill clean up, artificial turf at County parks, and recreational water monitoring. *Status:* None of the proposals were selected for funding.

National Clean Diesel Funding Assistance Program
On April 27, 2009, the County's APCD submitted three proposals to the U.S. EPA to request $9,366,578 in funding from the ARRA National Clean Diesel Funding Assistance Program. The projects included: Truck Retrofit and Replacement Program; Lower-Emission School Bus Program; and San Diego County Fleet Vehicles Retrofit. Funds were to be used to achieve significant reductions in harmful diesel emissions by replacing, repowering, and retrofitting diesel school buses and heavy-duty trucks operating within the County of San Diego. The project was designed to be a partnership with local school districts, private truck fleets, and the San Diego Unified Port District. *Status:* The Lower-Emission School Bus Program project was funded on June 4, 2009 (please see above for details); the other two proposed projects were not selected for funding.

Public Works and Economic Development Facilities Program
On March 20, 2009, the County's Department of Public Works submitted a proposal to the U.S. Department of Commerce, Economic Development Administration for $6.5 million in funding from the Public Works and Economic Development Facilities Program for a flood control improvement project. *Status:* The proposal was not selected for funding.

State Energy Program
On February 11, 2010, the CaliforniaFIRST program was awarded $16.5 million from the California Energy Commission through the State Energy Program (SEP). The County is a partner in this program with 13 other counties and over 100 cities. The County of Sacramento is the lead grantee who will provide oversight for two primary contractors (Renewable Funding and Ecology Action) that will be providing services to all partners throughout the state. CaliforniaFIRST will provide home and business owners the ability to finance energy efficiency and renewable energy improvements through assessments on their property tax bill. The contractors will be responsible for all administrative, legal, and financial tasks for launching this program. The County is participating on a local steering committee that provides input on local marketing efforts and program development. The County also partnered with the San Diego Association of Governments (SANDAG) and several other entities to submit a proposal on December 21, 2009, to the California Energy Commission in the amount of $6 million for a comprehensive Residential Building Retrofit Program for the San Diego region. *Status:* On July 6, 2010 the Federal Housing Finance Agency (FHFA) issued a statement expressing that senior Property Assessed Clean Energy (PACE) liens are in violation of their standard mortgage contracts. In response to the FHFA statement, most PACE programs throughout the country have been placed on hold, including the PACE financing component of the CaliforniaFIRST Program. The proposal for the regional retrofit program was not selected for funding.

USDA Rural Development Fund
On May 11, 2009, the County's Department of Public Works submitted two proposals to the United States Department of Agriculture to request $3,127,100 in funding from the Rural Development Fund. The projects included Campo Water Well Improvements and Campo Wastewater Treatment Plant Filter Improvements. *Status:* The proposals were not selected for funding.

Training
The County partnered with the San Diego Workforce Partnership (SDWP) to evaluate opportunities for summer internships with County departments and training resources for County workers.

Summer Hire-A-Youth
The County participated as a worksite in the SDWP's, ARRA funded, Summer Hire-A-Youth Program during 2009 and 2010. During the summer of 2009, the County placed 30 youth at work sites for summer internships. These participants logged 4,370 hours working in various County departments, including the Health and Human Services Agency, Department of Parks and Recreation, Department of Animal Services, Treasurer-Tax Collector's office, and County Library. The program was renewed by the SDWP for 2010 on a smaller scale. During the summer of 2010, the County placed seven youth at worksites for summer internships. Combined, the youth completed 738.5 hours and all of the interns worked with the County's Health and Human Services Agency. No direct funding came to the County. Instead, the SDWP contracted with youth program providers who recruited and compensated youth participants. *Status:* This project is complete.

Workforce Academy for Youth (WAY) Program
The County submitted a proposal to the SDWP for the County's WAY program. The proposal requested funding for two six-month sessions of this "best practices" program that provides paid internships in a wide array of County departments to young people who are "aging out" of the foster care system. The SDWP did not fund the WAY program with Recovery Act dollars; instead the SDWP wanted to assist the program through their regular Workforce Investment Act funding process. SDWP developed a services agreement with the County's Department of Human Resources to support no fewer than 30 WAY participants. Monies from SDWP partially funded the program in FY 09/10. *Status:* This project is complete.

FEDERAL REPORTING

The Recovery Act requires prime recipients to submit quarterly reports summarizing their use of Recovery Act funding. These reports are due by the tenth day following the end of each quarter. The reporting requirements are triggered upon the prime recipient's receipt of a notice of award, and reports are required to be submitted quarterly until the project has been completed. Reporting templates are downloaded from www.federalreporting.gov, and request such information as the number of jobs created as a result of Recovery Act funding, the amount of funds expended, the percentage of project completeness, and payments made to vendors. The Recovery Act requires data from both prime recipients and sub-recipients. The prime recipient may report on behalf of its sub-recipient(s) or it may choose to delegate the reporting.

In order to assist County departments with the reporting process, a team of County staff met and worked together to develop a guidance document for departments submitting reports. The objectives of developing this document were to pass along guidance received from federal agencies, anticipate and answer questions, and ensure uniformity among the various reports the departments would submit on behalf of the County.

The jobs reporting guidance first issued by the Office of Management and Budget required the County to determine which positions were created or retained as a result of the Recovery Act. A job "created" is a position that did not formerly exist and was created as a result of Recovery Act funding. A job "retained" is a position that would have been eliminated but for Recovery Act funding. However, subsequent guidance has done away with the requirement to determine whether jobs were created or retained. Instead, recipients will now report all hours worked and funded by the Recovery Act as jobs created or retained. An additional change to the reporting requirements is that jobs will not be counted cumulatively across quarters. Rather, the report will reflect jobs created or retained in the reporting quarter alone.

Recipients continue to report on the number of jobs created or retained using "full-time equivalents" (FTE), rather than simple position counts. The FTE number for each reporting period is calculated by dividing the total number of ARRA-funded hours worked during the reporting quarter by the total number of hours in a full-time schedule. For example, two part-time employees each working 20 hours per week during each quarter would be reported as 1.00 FTE in each quarterly reporting period. The FTE method translates multiple position types (temporary, part-time, full-time) into one standardized calculation.

First Quarter Reporting *(activities during July– September 2012)*

As a prime recipient of ARRA funds, the County of San Diego reported directly to the federal government on the following two programs (through www.federalreporting.gov):

1) Homelessness Prevention and Rapid Re-Housing Program: County HCD reported .04 FTE to www.federalreporting.gov. Three sub-recipients were reported for this grant. In addition, one sub-recipient vendor was reported for the First Quarter. This was the final submission for the Homelessness Prevention and Rapid Re-Housing Program.

2) Centers for Disease Control and Prevention (CDC) Communities Putting Prevention to Work (CPPW): The County reported 5.33 FTE for this grant in the First Quarter.

Second Quarter Reporting *(activities during October – December 2012)*

As a prime recipient of ARRA funds, the County of San Diego reported directly to the federal government on the following program (through www.federalreporting.gov):

1) Centers for Disease Control and Prevention (CDC) Communities Putting Prevention to Work (CPPW): The County reported 1.87 FTE for this grant in the Second Quarter.

Third Quarter Reporting *(activities so far during January 2013)*

As a prime recipient of ARRA funds, the County of San Diego reported directly to the federal government on the following program (through www.federalreporting.gov):

1) Centers for Disease Control and Prevention (CDC) Communities Putting Prevention to Work (CPPW): The County reported 1.05 FTE for this grant in the Third Quarter.

The aforementioned quarterly reporting information is as of the January 10, 2013 Recovery Act federal reporting deadline.

This report summarizes the County's Recovery Act efforts since August 2012. Please visit the County's Recovery Act website, www.recoverysdcounty.org, for the most current information on the County's ARRA activities.

Respectfully,

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

HRM: sia
Attachment

County of San Diego

American Reinvestment and Recovery Act

PROGRAM HIGHLIGHTS

2009-2013

The County of San Diego has focused on using ARRA funded programs to benefit the San Diego region and its residents. Below are some examples of how local programs funded by ARRA dollars have impacted the communities and families we serve.

Public Safety

In addition to the statistics included in the CAO Memo such as arrest numbers and drug and money seizures, there have been important Taskforces such as U.S. Marshal's Fugitive Task Force, the Sexual Assault Felony Enforcement (SAFE) Task Force, and the San Diego Integrated Narcotics Task Force established and aided by these funds. Between October 1, 2012 and November 30, 2012, the three grant funded Probation officers participated on these taskforces in 15 special operations, conducted 58 residential searches, made 25 arrests for new crimes, and cleared 24 fugitive warrants. The officers seized a total of 372 grams of marijuana, 110 pounds of cocaine and 13 pounds of methamphetamine.

The San Diego Sheriff's Department North County Human Trafficking Task Force (NCHTTF) has significantly impacted the North County Region by operating as a multi-agency, multi-jurisdictional, prostitution/human trafficking task force specifically addressing the prostitution/human trafficking issues affecting the communities and its citizenry in the San Diego North County Region.

Now in its third year of operation, the success of the Task Force has proven that human trafficking does exist in San Diego North County and that there is a need for continuation of identifying and rescuing victims from their human traffickers while simultaneously apprehending and prosecuting these individuals, groups, and organizations.

In November of 2012, the NCHTTF, along with the FBI's Innocent Lost Task Force, and ICE, concluded its first large scale federal investigation, Operation Vice Grip II. Thirty-eight defendants who were initially arrested in April of 2011 during a massive arrest operation and were federally indicted on numerous federal violations related to prostitution/human trafficking have pled guilty. Based on a plea agreement, the owner agreed to pay $100,000 in restitution to five human trafficking victim service providers. This investigation also resulted in the identification of approximately "40 witness/victims" with at least half of them being juveniles and or juveniles when they were first forced and or coerced into prostitution. Approximately 35 juvenile prostitutes were located and rescued from their pimps during this investigation.

Also in November of 2012, an Oceanside married couple smuggled a then 12 year old girl into the United States from Mexico and subsequently forced her to cook and clean the home while taking care of the suspect's children. Shortly thereafter, the husband began sexually assaulting the victim, and she was later "pimped" out to older males living in the surrounding neighborhood. Over an approximate 21 month period, the victim was repeatedly sexually assaulted and beaten by the both suspects. On November 29, 2012, both suspects were arrested and charged with 26 counts of aggravated sexual assault of a child under 14 years old. Both suspects are each facing 390 years to life in prison if convicted on all counts.

Multiple operations have been conducted by the NCHTTF since its inception, that have resulted in multiple arrests; in addition training has been provided to patrol officers to help them identify and respond to cases of Human Trafficking.

Housing

The U.S. Department of Housing and Urban Development (HUD) allowed local jurisdictions to develop programs that targeted and prioritized households that were most in need of this temporary assistance.

The County's Housing and Community Development Department decided to create a simple program that efficiently expended grant funds within HUD's timeline and worked collaboratively with the community on the program design.

The County's Homeless Prevention and Rapid Re-housing Program (HPRP) was designed in consultation with the Regional Continuum of Care Council (RCCC) to address the needs of local school districts that served families with children in school that were at risk or were literally homeless. In order to ensure effective and timely use of HPRP funds, HCD developed a strong collaborative partnership with the San Diego County Office of Education (COE).

By the time the HPRP ended on August 26, 2012, the program had stabilized 146 families and ensured that over 250 children remained in school. Seventy-six literally homeless families were housed, and 70 families were prevented from becoming literally homeless.

HCD's innovative program design has been hailed a success by the National Association for the Education of Homeless Children and Youth. This program has also won a National Association of Housing and Redevelopment Officials (NAHRO) Award of Merit in Housing and Community Development in 2012.

Health and Human Services

The largest of the Health and Human Services grants has been the Communities Putting Prevention to Work (CPPW) grant. The overall goal of this grant was to create a healthier community. Priorities included creating access to healthy foods and ways to be physically active, and reducing childhood obesity.

One success of CPPW is the Fresh Fund Program. Enrollment in the Fresh Fund reached 8,050 people, well beyond twice the target goal, and increased access to nutritious produce for at-risk and vulnerable populations who visited participating farmers markets in City Heights, San Marcos, Linda Vista, Golden Hill, and Southeast San Diego.

In addition, 11 of 12 planned electronic health record linkages for Body Mass Index (BMI) were completed to community clinics and private physician offices through the San Diego Immunization Registry. The more than 1.8 million records for almost 500,000 individuals contained in the registry will allow the County to measure progress in its efforts to reduce obesity in San Diego.

In partnership with our schools, six pioneer school districts implemented enhancements to their school wellness policies to improve healthy eating and physical activity in schools; students in target schools are now physically active the majority of time in physical education classes. The participating districts include La Mesa-Spring Valley, Mountain Empire Unified, National, San Diego Unified, San Marcos Unified, and San Ysidro school districts.

One focus of the ARRA funding for Health and Human Services was Older Adults. Several grant programs targeted the needs of seniors in our community, as that population is particularly vulnerable.

Through ARRA funding the County was able to increase senior nutrition services and provided an additional 33,429 home delivered meals as well as an additional 48,026 meals provided at senior center sites. In addition, 15 senior employment slots we added to assist low income individuals with accessing employment services.

Two school based projects associated with the ARRA funds were established as well. One project, at Olivewood Elementary school in the South Bay, involved bringing older adults into the classroom before school starts to support "breakfast in the classroom." Many of the children in this school qualify for the school breakfast and lunch programs. This project utilized the seniors to engage the youth in conversation while encouraging them to eat the nutritious breakfast. The teachers reported better attendance and fewer trips to the nurse's station while the program was in place. Once again, the relationships built between the children and the adults were important to the program's success.

The other school-based program was Safe Routes to School (SRTS). The goal was to turn this already existing program into one with an intergenerational focus. The overall goal of the project was to increase the number of children that walk or bike ride to school, as an obesity prevention intervention. Our goal was to engage older adults, who oftentimes have more time, and might otherwise be isolated, into the community engagement project. We were able to find older adults to participate regularly in the project in La Mesa, which lead to another MET Life Grant to continue the efforts.

Conclusion

The descriptions above are just a small sample of the programs implemented by the County of San Diego using the American Reinvestment and Recovery Act (ARRA) funds from 2009 through February 2013. Information on all ARRA activities can be found on the County's Recovery Act Website at http://www.recoverysdcounty.org/.