COUNTY OF SAN DIEGO

MEMORANDUM

January 6, 2012

To: Supervisor Bill Horn, Chairman
Supervisor Ron Roberts, Vice Chairman
Supervisor Greg Cox
Supervisor Dianne Jacob
Supervisor Pam Slater-Price

From: Walter F. Ekard
Chief Administrative Officer

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

In 2009 your Board directed County staff to apply for and accept American Recovery and Reinvestment Act of 2009 (Recovery Act or ARRA) grant awards which would further the County's strategic initiatives. This memo serves as the sixth status report regarding the County of San Diego's ARRA activities.

WEBSITE AND MEDIA COVERAGE

The County's Recovery Act website, www.recoverysdcounty.org, is a clearinghouse for County activities related to the Recovery Act. The website provides descriptions of Recovery Act awards granted and sought by the County, the amount of Recovery Act funds associated with each award, the status of the awards, information on procurement opportunities, and a means by which waste, fraud or abuse can be reported. The website is updated on a weekly basis to provide the public with current information on the County's activities, and more frequently if information is of an immediate nature.

Since the website team began tracking statistics on the site at the end of September of 2009, it has had more than 6,600 visits and more than 17,750 page views. Local print, broadcast and online media outlets have covered stories about the County's stimulus-related projects, resulting in more than 50 media hits. Recent news stories have included coverage of grants that helped the Fire Authority become better equip, including the purchase of two water tenders currently assigned to the Warner Springs and Jacumba fire stations and a wildland interface fire engine currently assigned to the Warner Springs fire station.

Recovery Act related press releases, photos and videos are available for the public to view on the County's main website as well as the Recovery website, and are also posted on social media sites such as Twitter, Facebook and YouTube. Additionally, contract opportunities are updated on the Recovery site, providing local businesses with information on economic stimulus-related procurement opportunities.

STATUS OF GRANT AWARDS

The County of San Diego sought and received Recovery Act funds for a range of projects or programs that will help sustain or create jobs, stimulate economic growth, and improve the community in the following areas:

- Housing & Communities
- Health & Human Services
- Infrastructure & Technology
- Public Safety
- Energy & Environment
- Training

There are a variety of funding streams for the distribution of Recovery Act funds. The County may receive direct allocations from federal agencies, seek formula or competitive grants at the federal and/or state levels, receive formula allocations or pass-through dollars from the state, or obtain indirect funds from regional organizations such as the San Diego Association of Governments (SANDAG). The Recovery Act also provides opportunities for County residents, non-profit organizations, businesses, and other local entities to benefit from economic stimulus funding not administered by the County.

The County of San Diego has received over $120.8 million in ARRA funds. To date, the County has submitted over $139.7 million in competitive grant proposals of which the status of only $25,000 is still pending. The County also brought an additional $129.6 million in ARRA funds to the region that was distributed through partnerships. Below is a synopsis of awards the County of San Diego has received, anticipates, and is seeking as of December 2011. A list of the awards granted and sought, which is updated weekly, is also available on the County's Recovery website at www.recoverysdcounty.org.

Housing and Communities

Through economic stimulus formula allocations, the County will facilitate homelessness prevention activities, provide energy efficient public housing capital improvements, and use Community Development Block Grant dollars to address needs in the community.

ARRA Public Housing Capital Fund Formula Grants

On March 18, 2009, the Housing Authority of the County of San Diego received $198,005 from the Capital Fund Formula Grant which must be used for public housing capital improvements with an emphasis on energy conservation. This Capital Fund Formula Grant was used for energy efficient window replacement at 11 separate buildings at the Dorothy Street Public Housing Complex located in the City of Chula Vista. *Status:* A Job Order Contract was awarded to MTM Construction, Inc. The Job Order Contract Notice to Proceed was issued on April 27, 2010 and the start of rehabilitation was June 28, 2010. Installation of all windows and sliding doors was completed on August 4, 2010. Based on remaining funds, another Notice to Proceed was issued July 7, 2011 for replacement of additional windows in the Learning Center/Laundry building at Dorothy Street. The Learning Center/Laundry building window installation was completed on August 16, 2011. All energy-efficiency improvements are now complete. The closeout process for this grant is underway.

Community Development Block Grants (CDBG-R)

On August 27, 2009, the County of San Diego Department of Housing and Community Development (County HCD) received a total of $1,259,592 under CDBG-R. CDBG-R projects originally approved at the May 5, 2009 Board of Supervisors' meeting included: (1) Fire water tender for Warner Springs - $185,000 (2) Fire truck for Warner Springs - $475,000 (3) Sidewalk improvement in Casa De Oro - $196,205 (4) Set-aside for participating cities - $277,428 (5) Project administration - $125,959. Since that time, a few projects were cancelled and revised based on

Department of Housing and Urban Development (HUD) CDBG-R program guidance and project budget revisions. CDBG-R funds are now being used for the following projects: (1) City of Coronado - affordable rental housing solar panel system, $42,455; (2) City of Imperial Beach - 13th St. ADA Ramps and Pop-Outs, $63,170; (3) City of Lemon Grove - Street Rehabilitation Project, $53,134; (4) City of Poway - ADA Barrier Removal Project, $70,798.42; (5) City of Solana Beach - Castro/Gonzales Street Sidewalks (Eden Gardens Master Plan Phase IV), $24,268; (6) Fire water tender for Warner Springs, $192,584.29; (7) Fire truck for Warner Springs, $464,515.18; (8) Water tender for Jacumba, $192,584.29; (9) Self-Contained Breathing Apparatus (SCBA) Filling Station for Warner Springs $30,123.82; and, (10) Project administration, $125,959. *Status:* County HCD has executed five participating city sub-recipient agreements and an MOU with the County's Public Safety Group for the four fire equipment projects. The fire truck for Warner Springs was delivered and in service as of March 17, 2010. The City of Poway ADA project was accepted as complete on May 4, 2010. The City of Solana Beach street sidewalk project completed work on August 26, 2010. The City of Lemon Grove street rehabilitation project completed work on August 31, 2010. The City of Coronado affordable housing solar panels completed work on December 13, 2010. The City of Imperial Beach ADA ramp and pop-out project completed work on February 2, 2011. The Warner Springs SCBA filling station was delivered to the County on June 30, 2011. The Warner Springs and Jacumba water tenders were in service as of December 5, 2011. The closeout process for this grant is underway.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)

On August 27, 2009, the County of San Diego received $1,925,974 under the HPRP. The County of San Diego's HPRP provides a strong collaboration with both the Housing Authority of the County of San Diego and the San Diego County Office of Education, as sub-grantees of HPRP funding. The San Diego County Office of Education serves as the clearinghouse and central point of contact between the Housing Authority and already existing McKinney-Vento Homeless Liaisons that are currently providing case management services to families that are homeless or at risk of homelessness. Homeless Liaisons conduct outreach along with an initial standardized assessment to determine the type, level and duration of the rental assistance and services needed by each family. The Housing Authority administers a short to medium term tenant-based rental assistance program for a period not to exceed 12 months. This assistance allows families to remain in their existing rental units or help them obtain rental housing of their choice allowing thereby their children to remain in school. County HCD has also entered into a contract with the Regional Continuum of Care's HUD approved Homeless Management Information Systems (HMIS) provider, another HPRP sub-grantee, for data collection and evaluation as required by the HPRP regulations and program guidelines. *Status:* Implementation of the County's HPRP began October 1, 2009. HPRP participant assistance ended as of November 4, 2011. The closeout process for this grant is underway.

Neighborhood Stabilization Program (NSP2)

HUD's Neighborhood Stabilization Program provides funding to assist in the redevelopment of abandoned and foreclosed homes. On July 9, 2009, County HCD submitted a NSP2 application to HUD requesting $5 million in funds for affordable housing homeownership, rehabilitation, development, and program administration activities. Proposed program target areas are eligible census tracks located throughout the County, as defined by U.S. Department of Housing and Urban Development (HUD). *Status:* On January 14, 2010, HUD announced NSP2 awards and County HCD was not awarded NSP2 funds.

Health and Human Services

The County of San Diego will receive Recovery Act funds for existing programs that provide elderly nutrition services, senior employment opportunities and immunization services in the region. Economic stimulus funds will support a 13.6% increase in benefits for the region's food stamp recipients and Recovery Act funds will be used to enhance low-income families' self sufficiency in

the community. Increases in the Federal Medical Assistance Percentages (FMAP) formula allocations to the County will support programs that care for our community's adopted and foster children; persons who need aid in the home to remain independent; adults and children who require mental health services to remain self reliant; individuals who require 24-hour skilled nursing care; and others who fall under the auspices of the community's safety net. Stimulus funding has also become available for Alcohol and Drug Services to provide treatment for non-violent offenders sentenced under the Substance Abuse and Crime Prevention Act (Proposition 36), and offenders at high risk of recidivism. Funds have also been made available to establish a Parolee Reentry Court that provides treatment services for parolees. Additionally, Recovery Act funds will support the County's efforts to prevent obesity, increase physical activity, improve nutrition, and to assess the respiratory health impacts of wildfire.

Beacon Community Cooperative Agreement Program for Health Information Exchange (HIE) and Care Transitions Intervention (CTI)

The Beacon Community Cooperative Agreement Program provides funding to build and strengthen health information technology infrastructure and exchange capabilities to improve care coordination, increase the quality of care, and slow the growth of health care spending through the Office of the National Coordinator for Health Information Technology, U.S. Department of Health and Human Services. It is a three-year, $15.3 million project led by the University of California San Diego (UCSD) involving healthcare organizations across the region. The County of San Diego HHSA is an active stakeholder in the San Diego Beacon Community and will receive subawards to fund projects including: improving access to the San Diego Immunization Registry through the HIE; increasing syndromic surveillance and disease reporting through the HIE; providing increased access to ambulance records for emergency care; and reducing hospital readmissions of at-risk chronically ill patients by wider adoption of CTI at three area hospitals. HHSA participates in leadership, technical, clinical and privacy/security workgroups with UCSD to monitor and implement the program. *Status:* HHSA received a $747,230 initial subaward for the CTI project and a $200,000 initial subaward for the HIE project. The Beacon Community program funding terminates on March 31, 2013.

Centers for Disease Control and Prevention (CDC) – Communities Putting Prevention to Work (CPPW)

On March 19, 2010, the County was awarded $16.1 million in ARRA dollars for the CPPW grant. The grant addresses nutrition, physical activity and obesity prevention with a focus on systems, environmental and policy change. Interventions are required to align with the CDC's evidence-based strategies within each area: Media, Access, Point of Purchase and Promotion, and Price. *Status*: The County's Health and Human Services Agency staff and contractors are participating in the interventions that focus on Healthy Places, Healthy Foods, and Healthy Schools. Contracting partners include: County Office of Education, University of California San Diego, San Diego Association of Governments (SANDAG), San Diego State University and Community Health Improvement Partners. An additional $1.7 million was awarded to the County on September 30, 2010, to enhance the evaluation of the CPPW projects and to increase the surveillance of obesity rates.

Communities Putting Prevention to Work Chronic Disease Self Management Program (CDSMP) Grant

The County's Aging and Independence Services (AIS) has a contract in place to receive $35,965 in funding to support the expansion of the CDSMP and offer the program to at least 500 older adults by March 31, 2012. The funding is routed from the state to the contractor, Partners in Care Foundation, a non-profit organization based in Los Angeles. The Partners in Care Foundation has hired a local coordinator to assist with the project in San Diego. More than 460 participants have completed the training to date at 28 locations throughout the County. *Status:* The project is in implementation; funds will support this project into 2012.

Respiratory Health Impacts Study

The County received a sub-recipient grant award from the National Institutes of Health (NIH) in which Michigan Technology University (MTU) is the prime recipient. The Health and Human Services Agency (HHSA) is partnering with MTU to study the impact wildfire had on the population's respiratory health trends during the 2003 and 2007 wildfires. MTU, in turn, will address fire ecology, atmospheric transport modeling, health monitoring and climate change. Specifically, MTU wants to develop a methodology that will model and forecast the potential health effects of particulate matter from wild land fires. The County's role in this project is to compile emergency medical services data from our existing wildfire surveillance data. The total awarded funding amount received is $90,000, the majority of which will be used to acquire the necessary hospital data. *Status:* The project has been extended through June 30, 2012.

Federal Medical Assistance Percentages (FMAP): County Medical Services (CMS) - Medicaid Assistance for In Home Support Services (IHSS), Mental Health Services (MHS), Edgemoor, Title XIX

FMAP formula allocations to the County over three years will support existing programs that provide assistance to persons who need aid in the home to remain independent; adults and children who require mental health services to remain self-reliant; individuals who require 24-hour skilled nursing care; and others who fall under the auspices of the community's safety net. The County anticipates $37.1 million over the three years ($12.1 million in FY 08/09; $17 million in FY 09/10; $8 million in FY 10/11). *Status:* $6.13 million received for FY 08/09, $18.7 million received in FY 09/10, and $9.8 million received for FY 10/11 as of November 2011.

Title IV-E Assistance: Foster Care and Adoptive Parents

Enhanced Title IV-E formula allocations to the County will support existing programs that care for our community's adopted and foster children. The County anticipates receiving approximately $13.3 million over the three years ($4.0 million in FY 08/09; $5.3 million in FY 09/10; $4.0 million in FY 10/11). *Status:* $4.0 million received for FY 08/09 and $5.3 million received for FY 09/10, and $3.7 million received for FY 10/11 as of November 2011.

CalFresh (Also known as the Supplemental Nutrition Assistance Program or Food Stamps)

California residents who are CalFresh recipients will continue to receive about $1.5 billion in CalFresh benefit increases. The increase remains in effect until the regular annual inflation adjustments to the program overtake the increases provided by stimulus funding. The County does not receive these dollars; the 13.6% benefit increase continues to flow directly to the region's CalFresh recipients. *Status:* the 13.6% benefit increase for food stamp recipients became effective April 1, 2009. Since ARRA was implemented on April 1, 2009, it is estimated that an increase of $83 million in CalFresh benefits has been issued to San Diego County recipients.

Parolee Reentry Court

The County will receive $1,176,992 for the period of October 1, 2010 to September 30, 2012, ($411,660 in FY 10/11, $903,464 in FY 11/12, and $0 in FY 12/13; 5% will be allocated to administration) from the San Diego Superior Court, who was awarded funding through the California Emergency Management Agency (Cal EMA). Funding for the Recovery Act is being used to establish and operate a Parolee Reentry Court Treatment and testing program which will provide residential and outpatient treatment services for up to 250 parolees who are receiving intensive supervision through the court. *Status:* Parolee Reentry Court was implemented in January 2011 and has served 95 parolees.

Aging Nutrition

The County of San Diego received $722,846 over two years ($252,996 in FY 08/09; $469,850 in FY 09/10; 10% was allocated to administration) from the Aging Nutrition Program, which supports

healthy aging by providing nutritionally sound meals, as well as socialization and activities to prevent isolation of seniors in the community. Twenty-two senior nutrition contractors received ARRA funds to supplement current funding that serves seniors (age 60 and older) home-delivered meals and provides opportunities for seniors to congregate. The funds were used to assist with expenses of providing meals due to increased food and fuel costs, declining donations and increased need for free and low-cost food resources. *Status:* The project is complete. The County claimed $234,226 in stimulus funds in FY 08/09. This resulted in 5,875 congregate meals served and 3,839 home-delivered meals served. In FY 09/10, The County claimed $488,620 resulting in 39,062 congregate meals served and 29,590 home-delivered meals served.

Title V: Aging Employment

The County received $124,249 over two years ($24,958 in FY 08/09; $99,291 in FY 09/10; 8% was be allocated to administration) from the Aging Employment Program. Funding from the Recovery Act supplemented the existing senior employment program contract. This created additional opportunities for the placement of low-income seniors (age 55 and older) in subsidized community service positions for employment experience. It also reduced the current waiting list for services that has occurred as a result of reduced funding and increased unemployment. The senior employment program provides employment opportunities with the goal of transitioning participants to unsubsidized employment. *Status:* The project is complete. The County claimed $12,968 in FY 08/09 and $111,281 in FY 09/10 for a total of $124,249 to supplement the senior employment program. The program was able to serve an additional 12 individuals and help place them in job sites using this one-time funding.

Community Services Block Grant (CSBG)

The County's San Diego Community Action Partnership received an allocation of $5.4 million in ARRA-CSBG funds. CSBG funds were used to enhance low income self-sufficiency services in the community, in part by enabling individuals and families who met 200 percent federal poverty level guidelines to overcome barriers to employment, and assist in eliminating behaviors that have resulted in dependency.

Projects that received CSBG Recovery Act funds lead to the creation or retention of jobs within the community through the following activities:

- Employment support and training
- Education
- Better use of available income
- Housing and nutrition
- Emergency services
- Refugee employment services
- Conflict resolution management skills
- Outreach and information

Status: The project is complete. These dollars were used primarily to augment six Family Self-Sufficiency (FSS) contracts in the amount of $2.2 million. Additionally, other contracted services included $780,000 for conflict resolution management skills, $300,000 for refugee employment services, $522,000 for outreach and information, $100,000 for Social Security Advocacy services, and $1,544,000 for summer youth employment. In addition, 427.5 jobs were created during the ARRA contract period July 1, 2009 through September 30, 2010.

Justice Assistance Grant (JAG): Offender Treatment Program

The County received $3,305,633 for the period of October 1, 2009 to March 31, 2011 from the California EMA. Funding from the Recovery Act is being used to supplement the treatment and probation supervision provided for Proposition 36 (Substance Abuse and Crime Prevention Act) offenders. This has ensured the availability of residential and non-residential treatment services for

this population that would have no longer been available due to the elimination of prior state funding for this program. Funding also provides resources for probation supervision of serious felons sentenced under the provisions of Proposition 36. *Status:* The project is complete.
The County provided treatment services and probation supervision to offenders sentenced through Proposition 36. The funding period was extended through September 2011. Through the course of the grant, treatment services have been provided to 2,539 offenders.

Immunization Services
The County received ARRA funds totaling $1,209,511 for the period of July 1, 2009 to June 30, 2010, from the California Department of Public Health for immunization services. Funds went to support the County's Immunization Program and the San Diego Immunization Registry. The Immunization Program contracted with 12 Community Health Centers ($671,000) to provide walk-in immunization services to their clients and enter data into the San Diego Regional Immunization Registry. The program retained $11,500 as the fee for administering these contracts. Additionally, $537,626 was provided to contractors who recruit providers to document and manage their patients' vaccines as part of the San Diego Regional Immunization Registry. Activities included Registry user training, Help Desk support, and monitoring of data quantity and quality. *Status:* The project is complete.

Infrastructure and Technology
The County received over $11 million for infrastructure projects to improve roads and an airport. In order to address our community's transportation needs, the County of San Diego successfully advocated at the state level and the San Diego Association of Governments (SANDAG) for the County and 18 cities to receive a minimum 40% sub-allocation of economic stimulus highway funds allocated to the region. By infusing these dollars into local jurisdictions, the County and cities were able to build a number of projects, with the goal of quickly stimulating the economy. SANDAG will be using the Recovery Act dollars for State Route 76 (SR-76)/Middle and Interstate 805 (I-805)/Carroll Canyon Road, and, in return, providing the County and cities with TransNet funds (equivalent to a 40% allocation of highway stimulus funds). In addition, the County received Recovery Act funds which were used to repair two aging taxiways at Gillespie Airport.

Airport Improvement Program: Gillespie Field Airport
The County's Department of Public Works was awarded $1,915,621 on June 15, 2009 from the Federal Aviation Administration (FAA) through the Airport Improvement Program to repair two aging taxiways at Gillespie Field Airport. Work included reconstructing selected areas of failed pavement, milling, crack sealing, repairing taxiway shoulders, island stabilization, paving, and striping. In addition, work within the taxiway throat areas and safety areas (TOFAs) were included. The project was completed in March 2010. Due to lower than anticipated bids, the project was completed under budget and the remaining $302,847 in cost savings was returned to the FAA. *Status:* The project is complete.

Highway Improvement Program – TransNet Dollars
The County's Department of Public Works was awarded $9,569,000 from SANDAG in lieu of ARRA highway transportation funding. These TransNet funds were used for five County transportation projects, as follows: (1) Jamacha Boulevard Traffic Signal Interconnect; (2) Asphalt Resurfacing on Various County Roads; (3) Bridge Deck Repair and Resurfacing on Various County Roads; (4) Culvert Repairs by Internal Paving on Various County Roads; and (5) Culvert Rehabilitation by Installation of Lining on Various County Roads. *Status:* All five projects have been completed.

Assistance to Firefighters Program: Fire Station Construction
On July 10, 2009, the County's Department of Planning and Land Use submitted a proposal to the U.S. Department of Homeland Security seeking $677,730 to upgrade the Sunshine Summit Volunteer Fire Station Facilities. *Status:* The proposal was not selected for funding.

Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grant
On September 15, 2009, the County's Department of Public Works submitted a proposal to the U.S. Department of Transportation seeking $30,150,000 to improve Bradley Avenue Interchange at State Route-67 (SR-67). This surface transportation infrastructure project involves improvements to Bradley Avenue and the interchange with SR-67 to alleviate traffic congestion. Had funding been obtained, Bradley Avenue between Magnolia Avenue and North Mollison Avenue would have been widened from two to four lanes. *Status:* The project was not selected for TIGER funding.

Public Safety
The County was awarded $12.9 million in stimulus grant funds from the Department of Justice that are being used to support a variety of law enforcement functions. The funding has created or retained positions to support law enforcement programs that enhanced border-related crime investigation and prosecution, support specialized task force operations, enhance supervision of certain probationers, and combat narcotics. In addition, the Department of Child Support Services has received $10.5 million in allocations to support the County's existing child support enforcement program.

Combating Criminal Narcotics Activity (CNNA) Stemming from the Southern Border of the United States: Operation Vise Grip (Border Crime Suppression Team)
In July 2009, the San Diego County Sheriff's Department was awarded $4,999,996 under the Assistance for Law Enforcement Along the Southern Border and in High Intensity Drug Trafficking Areas to establish the Border Crime Suppression Team (BCST). The BCST represents a proactive approach to addressing border-related crime through a comprehensive "all threats", layered and integrated local crime initiative. The BCST increases uniformed patrols in border communities and develops evidence linking firearms to border-related violent crimes in order to reduce crimes and violence along the border. The project also supports the County District Attorney's prosecutorial efforts of criminals responsible for border-related violence. During the April through June reporting period, the BCST participated in 72 felony/misdemeanor arrests and was involved in the seizure of over 5,200 pounds of marijuana, 8.5 pounds of cocaine and approximately $15,526 in U.S. currency. During the July through September reporting period, the Team participated in International Controlled Deliveries of narcotics with various federal agencies and assisted with the "Operation Tidal Wave." Contraband seized by BCST consisted of illegal narcotics, firearms, and currency, indicating that narcotic trafficking via air, tunnels, maritime and land-based, continues to be a major border security threat in the county. Consistent with San Diego County's collaborative and comprehensive approach to border-related threats, the Crime Lab and the District Attorney's Office continued to fulfill their critical respective roles of analyzing the forensic evidence and prosecuting the perpetrators of border-related crime. *Status:* Project implementation is in its third year; grant funds will expire December 31, 2011.

Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States
In July 2009, the City of Chula Vista was awarded $2.8 million for the CCNA Stemming from the Southern Border of the United States program. Of this amount, $729,196 was allocated to the County District Attorney's Office to investigate and prosecute cross border crimes initiated by the High Intensity Drug Trafficking Area task force and the Drug Enforcement Administration's Major Mexican Traffickers task force. *Status:* The County is a sub-recipient of the City of Chula Vista; a MOU between the District Attorney's Office and the City of Chula Vista was signed on October 16, 2009. Funds support one Deputy District Attorney and one District Attorney Investigator assigned full-time to an FBI Task Force. Project implementation is in its third year; grant funds will expire June 30, 2012.

Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: San Diego Regional Cross Border Violence Project

In July 2009, the City of Chula Vista was awarded $2.8 million for the CCNA Stemming from the Southern Border of the United States: San Diego Regional Cross Border Violence Project. Of this amount, $585,014 was allocated to the County Sheriff's Department to support the Sheriff's efforts in investigating cross border crimes, including drug trafficking, murder, kidnappings, extortions, and weapons trafficking. *Status:* The County is a sub-recipient of the City of Chula Vista; a MOU between the Sheriff's Department and the City of Chula Vista was signed on September 22, 2009. Funds support two Sheriff's deputies assigned full-time to a joint task force. Project implementation is in its third year; grant funds will expire June 30, 2012.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $991,448 came to the County to restore the Probation Department's participation in the U.S. Marshal's Fugitive Task Force, the Sexual Assault Felony Enforcement (SAFE) Task Force, and the San Diego Integrated Narcotics Task Force. These funds enhance public safety by increasing the Probation Department's ability to enforce court-ordered conditions of probation. This project also increases collaboration between local and federal law enforcement agencies in order to target the most serious criminal activity. During the April through June reporting period, the three task force officers participated in 13 special operations, conducted 138 searches, made 24 arrests for new crimes, cleared 52 fugitive warrants, and seized significant quantities of illegal narcotics. During the July through September reporting period, the officers participated in 26 special operations, conducted 131 searches, made 46 arrests for new crimes, and cleared 53 fugitive warrants, as well as the seizure of illegal narcotics. *Status:* The project is in the implementation phase; funds will support this project into 2012.

Edward Byrne Memorial Justice Assistance Grant (JAG): Anti-Drug Abuse (ADA) Enforcement Team Recovery Act Program

In April 2010, the District Attorney's Office was awarded grant funds from Cal EMA to support anti-drug abuse enforcement efforts. Funds were awarded in the amount of $492,869 and will support the Jurisdictions United for Drug/Gang Enforcement (JUDGE) program, a multi-jurisdictional drug task force that will work to combat street to mid-level drug sales, manufacturing, and distribution. *Status:* The project is in the implementation phase and will continue through February 2012.

Edward Byrne Memorial Justice Assistance Grant (JAG): Anti-Human Trafficking Task Force Recovery Act Program

In March 2010, the County Sheriff's Department was awarded $375,000 in grant funds from Cal EMA to support participation on the North County Regional Prostitution/Human Trafficking Task Force. The task force is a multi-agency, multi-jurisdictional prostitution/human trafficking task force that collaborates to investigate, dismantle, and arrest human traffickers. The task force provides and coordinates housing, social, medical, psychological, and legal services with a nongovernmental organization for adult and child human trafficking victims throughout the San Diego North County region. *Status:* The project is in the implementation phase; funds will support this project into 2012.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation: East County Gang Suppression

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $76,865 for this project reinstated certain services, such as targeted patrols, provided by the County's Sheriff's Department to the East County Gang Suppression Team. *Status:* The County is a sub-recipient of the City of San Diego through the City of Lemon Grove. The project is in the implementation phase; funds will support this project into 2012.

Edward Byrne Memorial Justice Assistance Grant (JAG): Evidence-Based Probation Supervision Program

In April 2010, the Probation Department was awarded $3,396,452 in Recovery Act JAG grant funds from the Cal EMA to support a three-year implementation strategy of an Evidence-Based Probation Supervision Program. The goal of this program is to provide evidence-based supervision, programs, or services to adult felon probationers to reduce the likelihood that they will commit new crimes or other violations. The Probation Department will utilize a portion of the funds to develop an Evidence-Based Practices Managers Academy to train adult probation managers in best practices, as well as to contract with community-based service providers to provide treatment services. *Status:* The project is in its second year of implementation and will continue through September 2012.

Edward Byrne Memorial Justice Assistance Grant (JAG): Program Local Solicitation

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $88,960 for this project support deputy overtime participation in special details aimed at preventing gang and alcohol-related crimes, prostitution, street racing and DUI saturation. *Status:* The County is a sub-recipient of the City of San Diego through the City of San Marcos. The project is in the implementation phase; funds will support this project into 2012.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation: Street Narcotics/Gang Investigator Team

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $238,043 were allocated to the City of Vista, which utilized funds to augment the County Sheriff's Department participation in the Street/Narcotics Gang Detectives Team. The Sheriff's Deputy performs investigations relating to criminal activity involving gangs and street level narcotics violators within the City of Vista. *Status:* The County is a sub-recipient of the City of San Diego through the City of Vista. The project is in the implementation phase; funds will support this project into 2012.

Edward Byrne Memorial Justice Assistance Grant Program (JAG) Local Solicitation: Responsible Retailer Program

In July 2009, the County of San Diego and 16 cities were awarded funds under a joint application for the regional ARRA JAG allocation. Recovery Act funds of $72,427 for this project support a collaborative effort between law enforcement and alcohol beverage establishments to reduce the amount of DUIs and other alcohol-related crimes in the City of Imperial Beach through education regarding various laws related to the sale and consumption of alcohol. *Status:* The County is a sub-recipient of the City of San Diego through the City of Imperial Beach. The project is in the implementation phase; funds will support this project into 2012.

Firearms Trafficking Task Force (FTTF) Recovery Act Program

In February 2010, Cal EMA announced the release of a $3.3 million ARRA grant to fund a new Firearms Trafficking Task Force, enabling multiple agency coordination to combat the illegal trafficking of firearms and ammunition across the California and Mexico border. The California Department of Justice Bureau of Firearms applied for and was awarded grant funding, of which $417,886 is budgeted for the Sheriff's Department to assign a deputy sheriff to the Department of Justice-Led Task Force. The Sheriff's Department is collaborating with the other task force members to identify and disrupt the individuals and criminal organizations response for illegal firearms purchases, transportation and smuggling operations, and firearms-related violence with the overall goal of preventing the acquisition and trafficking of firearms across the border. The San Diego Sheriff's Department has one full-time deputy sheriff assigned to the FTTF. *Status:* The project is in the implementation phase; funds will support this project until June 30, 2012.

Title IV-D: Child Support Enforcement
On January 29, 2010 the County Department of Child Support Services (DCSS) was notified by the state that a portion of the FY 08/09 and FY 09/10 Title IV-D administrative allocations included Recovery Act funds. On December 1, 2010, DCSS was notified by the state that the current year Title IV-D administration allocation includes Recovery Act funds. Title IV-D formula allocations to the County over three years support the administrative costs of the existing child support enforcement program. *Status:* The County received $4,184,758 in FY 08/09, $5,116,861 in FY 09/10, and $1,172,116 in FY 10/11.

STOP State Formula Grant (State Solicitation for Counties): Probation Specialized Units
In December 2009, the Probation Department was awarded $225,257 in grant funds from the California Office of Violence Against Women STOP State Formula Grant. The project provided intensive supervision of a small caseload of high-risk sex offenders on probation and also provided funds for 20 global position satellite units. *Status:* The project is complete. Funds have expended and the grant period ended on February 28, 2011.

STOP State Formula Grant: Victim/Witness Assistance – Violence Against Women Act (VAWA) Stimulus
On August 5, 2009 the County District Attorney's Office submitted a proposal under the Cal EMA, Office of Violence Against Women, Victim Witness Assistance program for $30,576. The project partially funded one position to respond to crime victims' emotional and physical needs; assist with stabilizing victims' lives; assist victims' understanding and participation in the criminal justice system; and provide victims with security measures such as boarding up broken windows and/or replacing locks. *Status:* The project is complete. Funds have been expended and the project concluded on September 30, 2010.

State Victim/Witness Assistance Recovery Act – Victims Of Crimes Act (VOCA) Stimulus
On August 5, 2009 the County District Attorney's Office submitted a proposal under the Cal EMA, Office of Victims of Crimes, Victim Witness Assistance program for $45,398. The project partially funded one position to respond to crime victims' emotional and physical needs; assist with stabilizing victims' lives; assist victims' understanding and participation in the criminal justice system; and provide victims with security measures such as boarding up broken windows and/or replacing locks. *Status:* The project is complete. Funds have been expended and the project concluded on September 30, 2010.

Edward Byrne Memorial Justice Assistance Grant (JAG): Cal-MMET Recovery Act Program
In April 2010, the Sheriff's Department was awarded $114,796 in grant funds from Cal EMA to further efforts to dismantle and disrupt methamphetamine drug trafficking organizations within the region. The Sheriff's Department is coordinating with the San Diego County Integrated Narcotic Task Force and other agencies to initiate investigations on targets of the most significant drug trafficking organizations, and will work collectively with the District Attorney's Office and the U.S. Attorney's Office to disrupt and dismantle those operations. *Status:* Funds have been expended and the project concluded as of June, 2011.

COPS Hiring Recovery Program
On April 14, 2009, the County Sheriff's Department submitted a proposal under the COPS Hiring Recovery Program for $9,550,100. This project would have hired law enforcement patrol officers in order to improve community safety and prevent crime through enhanced community policing. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Combating Crime through Collaboration
On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Combating Crime through Collaboration for

$749,792. This project would have expanded Probation Department participation in the regional gang task forces. These task forces increase communication and effectiveness of participating law enforcement agencies, including the Sheriff, District Attorney, Probation, local police departments, the California Department of Corrections and Rehabilitation, Immigration and Customs Enforcement, the Bureau of Alcohol, Tobacco and Firearms, and the Federal Bureau of Investigation. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Community Storefront
On April 27, 2009, the County District Attorney's Office submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Community Storefront for $488,940. This project would have developed a Community Prosecution Storefront to provide resources, and a neighborhood service-oriented location, for non-violent adult ex-offenders. Ex-offenders would have been able to receive reentry service referrals, meet with a probation officer, prosecutor, or service provider and attend classes, to reduce recidivism through targeted programs. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Enhancing Forensic and Crime Scene Investigations
On April 27, 2009, the County Sheriff's Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Enhancing Forensic and Crime Scene Investigations for $1,608,056. This project would have expanded the Sheriff's capacity to use forensic DNA technology to solve crimes, as well as exonerate defendants that are innocent of crimes. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Mortgage Fraud Response Team
On April 27, 2009, the County District Attorney's Office submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Mortgage Fraud Response Team for $2,872,584. This project would have implemented a Mortgage Fraud Response Team collaboration between District Attorney prosecutors, investigators, and the Federal Bureau of Investigation. The program would have increased the number of mortgage fraud prosecutions as well as provided community-based educational programs to prevent San Diego County residents from falling victim to unscrupulous mortgage practices. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: San Diego Gang Enforcement Collaborative
On April 27, 2009, the County Sheriff's Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for San Diego Gang Enforcement Collaborative for $2,401,434. The San Diego Gang Enforcement Collaborative project would have coordinated regional crime suppression efforts in the north, south, and east regions of the county with local and federal law enforcement and program partners. The program would have increased information sharing, crime suppression operations targeting violent and gang-related crime, and lead to more effective prosecutions of gang-related crimes. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Transitional Case Management Unit
On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Transitional Case Management Unit for $3,326,879. The Transitional Case Management Unit project would have provided individualized case planning to offenders as they prepare to re-enter the community, and increased offender accountability and access to rehabilitative services after release. *Status:* The proposal was not selected for funding.

Edward Byrne Memorial Competitive Grant Program: Victims Advocacy and Restitution
On April 27, 2009, the County's Probation Department submitted a proposal under the Edward Byrne Memorial Competitive Grant Program for Victims Advocacy and Restitution for $2,598,184. This project would have restored the Victim Advocacy and Restitution Team to provide information

and resources to crime victims, and implement strategies to increase restitution payments collected on the victim's behalf. *Status:* The proposal was not selected for funding.

U.S. Department of Justice Mentoring Grant Program
The County's Department of Parks and Recreation (Parks) partnered with a team comprised of several local cities and nonprofit groups, led by Healthy Adventures Foundation, to seek $900,000 in support for afterschool and mentoring programs at the Lakeside and Spring Valley Teen Centers. Parks, as a sub-grantee, would have received $640,000 of the total amount. The funding was to be distributed over three years at the two centers and it would cover staffing costs to provide activities such as fitness, cooking, dance, leadership groups, guitar classes, video production, and other activities. *Status:* The proposal was not selected for funding.

Energy and Environment
The County received a formula allocation from the Department of Energy for an Energy Efficiency and Conservation Block Grant (EECBG) for activities promoting energy conservation and efficiency and reducing greenhouse gas emissions. The County also sought Recovery Act funds for natural resource protection projects throughout the region such as flood control and watershed projects, and projects to promote clean air.

Energy Efficiency and Conservation Block Grant (EECBG)
On December 4th, 2009, the County was awarded over $5.1 million from the Energy Efficiency and Conservation Block Grant (EECBG). The grant provides funding for energy conservation and efficiency projects and programs in the departments of Planning and Land Use (DPLU), Parks and Recreation (DPR), Environmental Health (DEH), and General Services (DGS) that are related to retrofitting buildings, providing renewable resources (such as solar energy) and regulations that benefit both the economy and environment. Fifteen projects have been identified for this award. *Status:* To date 50% of the grant award has been expended, exceeding the grant progress requirements. All projects are underway or completed.

Programs and Projects Underway:
- Building Controls at Family Resource Centers
- Building Systems Controls and Automation at South Bay Regional Center
- Climate Action Plan Preparation
- Crime Laboratory Solar Electric System
- Energy Efficient Equipment at Libraries and Adoption Center
- Energy Efficient Equipment at various Chiller Plants
- Expedited Green Building, Energy Efficiency and Renewable Energy Permits Processing
- Fluorescent Lamp Recycling
- Green Building Standards Code Development
- Green Business Program
- Home and Business Audit and Retrofit Program
- Photovoltaic Incentive Program

Programs and Projects Completed:
- Building Energy Efficiency Standards
- Photovoltaic (Solar Energy) Systems at Lakeside and Fallbrook Parks
- Psychiatric Hospital Lighting Retrofit

Energy Upgrade San Diego
On June 30, 2010, the County Department of Planning and Land Use was awarded $3,000,000 from the U.S. Department of Energy through the California Energy Commission. Funds are being used to design and implement a comprehensive residential building energy retrofit program for the

San Diego region. The goal is to encourage retrofits to both single and multifamily residential properties for energy efficiencies with a focus on economically disadvantaged communities. *Status:* The project is underway.

Gold Spotted Oak Borer Education and Outreach
On June 23, 2010, the University of California (UC) Cooperative Extension in the Farm and Home Advisor's (FHA) office was awarded $158,273 to fund applied research and outreach on Oak Mortality in California to be conducted June 23, 2010 through June 30, 2012. This Forest Health Management Grant is an indirect award from the U.S. Forest Service (USFS) through CalFIRE and UC Regents Riverside, in which the FHA will implement a small component of the larger $1.5 million project. *Status:* The project is underway.

U.S. Forest Service Invasive Weed Region-Wide Funds
On March 2, 2010, the County's Department of Agriculture, Weights and Measures was awarded $240,813 from the California Department of Food and Agriculture for invasive weed abatement on A-rated and B-rated weeds on non-governmental property. *Status:* The project is underway.

ARRA National Clean Diesel Funding Assistance Program
On June 4, 2009, the County's APCD was awarded $1,563,652 from the U.S. Environmental Protection Agency (EPA) through the ARRA National Clean Diesel Funding Assistance Program to partially fund retrofitting 113 in-use school buses, the repowering of two in-use school buses and the replacement of 12 pre-1987 model year school buses. APCD partnered with 23 local school districts to implement this project which was completed on December 31, 2010. *Status:* The project is complete.

Beach Safety Act (AB 411) Recreational Water Quality Program Funding
On July 13, 2010, the County's Department of Environmental Health was awarded $123,200 from the U.S. Environmental Protection Agency to perform recreational water quality sampling at oceans and bays between July 1, 2010 and December 1, 2010. These funds were used to continue AB 411 beach monitoring and to use the resulting data to notify the public when water quality standards were not met. *Status:* The project is complete.

State Clean Diesel Grant (DERA) Program
On May 4, 2009, the County's Air Pollution Control District (APCD) was awarded $169,000 from the state Air Resources Board through the State DERA Program to retrofit ten in-use diesel school buses with diesel particulate filters. Retrofitting diesel school buses with particulate filters results in immediate, significant diesel emission reductions that benefit children's health. Each school bus that was retrofitted with a diesel particulate filter emits 85 percent less toxic diesel particulate matter. APCD partnered with the San Diego Unified School District to implement this project, which began in July 2009 and was completed in September 2009. A press conference on the completion of the first school bus retrofit in the country was held Wednesday, July 22, 2009 at the San Diego Unified School bus yard in Kearny Mesa. *Status:* The project is complete.

Clean Water State Revolving Fund
In March and April 2009, the County's departments of Public Works, Parks and Recreation, and Environmental Health, submitted 36 proposals to the State Water Resources Control Board to request $60,192,414 in funding from the Clean Water State Revolving Fund. These projects included flood control and watershed, water supply, wastewater, inactive landfill clean up, artificial turf at County parks, and recreational water monitoring. *Status:* None of the proposals were selected for funding.

National Clean Diesel Funding Assistance Program
On April 27, 2009, the County's APCD submitted three proposals to the U.S. EPA to request $9,366,578 in funding from the ARRA National Clean Diesel Funding Assistance Program. The projects included: Truck Retrofit and Replacement Program; Lower-Emission School Bus Program; and San Diego County Fleet Vehicles Retrofit. Funds were to be used to achieve significant reductions in harmful diesel emissions by replacing, repowering, and retrofitting diesel school buses and heavy-duty trucks operating within the County of San Diego. The project will be a partnership with local school districts, private truck fleets, and the San Diego Unified Port District. *Status:* The Lower-Emission School Bus Program project was funded on June 4, 2009 (please see above for details); the other two proposed projects were not selected for funding.

Public Works and Economic Development Facilities Program
On March 20, 2009, the County's Department of Public Works submitted a proposal to the U.S. Department of Commerce, Economic Development Administration for $6.5 million in funding from the Public Works and Economic Development Facilities Program for a flood control improvement project. *Status:* The proposal was not selected for funding.

State Energy Program
On February 11, 2010, the CaliforniaFIRST program was awarded $16.5 million from the California Energy Commission through the State Energy Program (SEP). The County is a partner in this program with 13 other counties and over 100 cities. The County of Sacramento is the lead grantee who will provide oversight for two primary contractors (Renewable Funding and Ecology Action) that will be providing services to all partners throughout the state. CaliforniaFIRST will provide home and business owners the ability to finance energy efficiency and renewable energy improvements through assessments on their property tax bill. The contractors will be responsible for all administrative, legal, and financial tasks for launching this program. The County is participating on a local steering committee that provides input on local marketing efforts and program development. The County also partnered with the San Diego Association of Governments (SANDAG) and several other entities to submit a proposal on December 21, 2009, to the California Energy Commission in the amount of $6 million for a comprehensive Residential Building Retrofit Program for the San Diego region. *Status:* On July 6, 2010 the Federal Housing Finance Agency (FHFA) issued a statement expressing that senior Property Assessed Clean Energy (PACE) liens are in violation of their standard mortgage contracts. In response to the FHFA statement, most PACE programs throughout the country have been placed on hold, including the PACE financing component of the CaliforniaFIRST Program. The proposal for the regional retrofit program was not selected for funding.

USDA Rural Development Fund
On May 11, 2009, the County's Department of Public Works submitted two proposals to the United States Department of Agriculture to request $3,127,100 in funding from the Rural Development Fund. The projects included Campo Water Well Improvements and Campo Wastewater Treatment Plant Filter Improvements. *Status:* The proposals were not selected for funding.

Training
The County partnered with the San Diego Workforce Partnership (SDWP) to evaluate opportunities for summer internships with County departments and training resources for County workers.

Summer Hire-A-Youth
The County participated as a worksite in the SDWP's, ARRA funded, Summer Hire-A-Youth Program during 2009 and 2010. During the summer of 2009, the County placed 30 youth at work sites for summer internships. These participants logged 4,370 hours working in various County departments, including the Health and Human Services Agency, Department of Parks and Recreation, Department of Animal Services, Treasurer-Tax Collector's office, and County Library.

The program was renewed by the SDWP for 2010 on a smaller scale. During the summer of 2010, the County placed seven youth at worksites for summer internships. Combined, the youth completed 738.5 hours and all of the interns worked with the County's Health and Human Services Agency. No direct funding came to the County. Instead, the SDWP contracted with youth program providers who recruited and compensated youth participants. *Status:* The project is complete.

Workforce Academy for Youth (WAY) Program
The County submitted a proposal to the SDWP for the County's WAY program. The proposal requested funding for two six-month sessions of this "best practices" program that provides paid internships in a wide array of County departments to young people who are "aging out" of the foster care system. The SDWP did not fund the WAY program with Recovery Act dollars; instead the SDWP wanted to assist the program through their regular Workforce Investment Act funding process. SDWP developed a services agreement with the County's Department of Human Resources to support no fewer than 30 WAY participants. Monies from SDWP partially funded the program in FY 09/10. *Status:* The project is complete.

FEDERAL REPORTING

The Recovery Act requires prime recipients to submit quarterly reports summarizing their use of Recovery Act funding. These reports are due by the tenth day following the end of each quarter. The reporting requirements are triggered upon the prime recipient's receipt of a notice of award, and reports are required to be submitted quarterly until the project has been completed. Reporting templates are downloaded from www.federalreporting.gov, and request such information as the number of jobs created as a result of Recovery Act funding, the amount of funds expended, the percentage of project completeness, and payments made to vendors. The Recovery Act requires data from both prime recipients and sub-recipients. The prime recipient may report on behalf of its sub-recipient(s) or it may choose to delegate the reporting.

In order to assist County departments with the reporting process, a team of County staff met and worked together to develop a guidance document for departments submitting reports. The objectives of developing this document were to pass along guidance received from federal agencies, anticipate and answer questions, and ensure uniformity among the various reports the departments would submit on behalf of the County. This guidance document proved to be useful in completing initial reports and will continue to be updated as federal agencies provide additional information.

The jobs reporting guidance first issued by the Office of Management and Budget required the County to determine which positions were created or retained as a result of the Recovery Act. A job "created" is a position that did not formerly exist and was created as a result of Recovery Act funding. A job "retained" is a position that would have been eliminated but for Recovery Act funding. However, more recent guidance (beginning with second quarter reporting) has done away with the requirement to determine whether jobs were created or retained. Instead, recipients report all hours worked and funded by the Recovery Act as jobs created or retained. Because this report is no longer limited to positions that were created or saved, the number of jobs reported in subsequent quarters of reporting is expected to be higher than in previous quarters. An additional change to the reporting requirements is that jobs will no longer be counted cumulatively across quarters. Rather, the report will reflect jobs created or retained in the reporting quarter alone. These new requirements are not retroactive, so reports from previous quarters will remain the same and require no corrections.

Recipients continue to report on the number of jobs created or retained using "full-time equivalents" (FTE), rather than simple position counts. The FTE number for each reporting period is calculated by dividing the total number of ARRA-funded hours worked during the reporting quarter by the total

number of hours in a full-time schedule. For example, two part-time employees each working 20 hours per week during each quarter would be reported as 1.00 FTE in each quarterly reporting period. The FTE method translates multiple position types (temporary, part-time, full-time) into one standardized calculation.

Fourth Quarter Reporting *(activities during April – June 2011)*

As a prime recipient of ARRA funds, the County of San Diego reported directly to the federal government on the following seven programs (through www.federalreporting.gov):

(1) Public Housing Capital Fund Formula Grants: The Housing Authority of the County of San Diego reported 0.02 FTE to www.federalreporting.gov in July 2011. No subrecipients will be reported for this grant. In addition, two County vendors were reported for the second quarter.

(2) Community Development Block Grants: County HCD reported 0.03 FTE to www.federalreporting.gov in July 2011. Five subrecipients were reported for this grant. In addition, four County vendors and six subrecipient vendors were reported for the second quarter.

(3) Homelessness Prevention and Rapid Re-Housing Program: County HCD reported 1.18 FTE to www.federalreporting.gov in July 2011. Three subrecipients were reported for this grant. In addition, one subrecipient vendor was reported for the second quarter.

(4) Centers for Disease Control and Prevention (CDC) - Communities Putting Prevention to Work: The County reported 35.6 FTE for this grant for the fourth quarter.

(5) Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: Operation Vise Grip (Border Crime Suppression Team): The County reported 18.00 FTE.

As a sub-recipient of ARRA funds, the County of San Diego was delegated reporting authority and reported directly to the federal government on the Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program, and 2.97 FTE were reported for this program in the reporting period.

Additionally, as a sub-recipient of ARRA funds, the County of San Diego reported to prime recipients on the following programs: (1) Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: Combating Criminal Activity Along the Southern Border (District Attorney reported 2.00 FTE to the City of Chula Vista); (2) CCNA Stemming from the Southern Border of the United States: San Diego Regional Border Cross Border Violence Project (Sheriff 2.00 FTE reported to the City of Chula Vista); (3) Edward Byrne Memorial JAG: Evidence-Based Probation Supervision Program (reported 3.00 FTE to the Cal EMA); (4) Edward Byrne Memorial JAG Program Local Solicitation (Sheriff reported 2.00 FTE to the City of San Diego); (5) Edward Byrne Memorial JAG: Anti-Human Trafficking Task Force Recovery Act Program (reported 0.38 FTE to the Cal EMA); (6) Firearms Trafficking Task Force Recovery Act Program (reported 1.21 FTE to the Cal EMA); (7) Edward Byrne Memorial JAG: Anti-Drug Abuse Enforcement Team (reported 3.66 FTE to the Cal EMA); (8) Invasive Weed Region-Wide Grant (reported 2.45X FTE to USFS); and, (9) Energy Upgrade San Diego (reported 4.61 FTE to California Energy Commission).

First Quarter Reporting *(activities during July – September 2011)*

As a prime recipient of ARRA funds, the County of San Diego reported directly to the federal government on the following six programs (through www.federalreporting.gov):

(1) Public Housing Capital Fund Formula Grants: The Housing Authority of the County of San Diego reported 0.15 FTE to www.federalreporting.gov in October 2011. No subrecipients will be reported for this grant. Two County venders were reported for the third quarter.

(2) Community Development Block Grants: County HCD reported 0.00 FTE to www.federalreporting.gov in October 2011. Five subrecipients were reported for this grant. In addition, four County venders and six subrecipient vendors were reported for the third quarter.

(3) Homelessness Prevention and Rapid Re-Housing Program: County HCD reported 0.92 FTE to www.federalreporting.gov in October 2011. Three subrecipients were reported for this grant. In addition, one subrecipient vendor was reported for the third quarter.

(4) Centers for Disease Control and Prevention (CDC) Communities Putting Prevention to Work: The County reported 56.80 FTE for this grant for the third quarter.

(5) Combating Criminal Narcotics Activity (CCNA) Stemming from the Southern Border of the United States: Operation Vise Grip (Border Crime Suppression Team): the County reported 17.9 FTE.

As a sub-recipient of ARRA funds, the County of San Diego was delegated reporting authority and reported directly to the federal government on the Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program, and 2.97 FTE were reported for this program in the reporting period.

Additionally, as a sub-recipient of ARRA funds, the County of San Diego reported to prime recipients on the following programs: (1) CCNA Stemming from the Southern Border of the United States: Combating Criminal Activity Along the Southern Border (District Attorney reported 1.99 FTE to the City of Chula Vista); (2) CCNA Stemming from the Southern Border of the United States: San Diego Regional Border Cross Border Violence Project (Sheriff 2.03 FTE reported to the City of Chula Vista); (3) Edward Byrne Memorial JAG: Evidence-Based Probation Supervision Program (reported 3.36 FTE to the Cal EMA); (4) Edward Byrne Memorial JAG Program Local Solicitation (Sheriff reported 1.58 FTE reported to the City of San Diego); (5) Firearms Trafficking Task Force (FTTF) Recovery Act Program (reported 1.25 FTE to the Cal EMA); (6) Edward Byrne Memorial JAG: Anti-Human Trafficking Task Force (reported 1.56 FTE to the Cal EMA); (7) Edward Byrne Memorial JAG: Anti-Drug Abuse Enforcement Team (reported 3.66 FTE to the Cal EMA); (8) U.S. Forest Service Invasive Weed Region-Wide Funds (reported 3.63X FTE to USFS FTE); and (9) Energy Upgrade San Diego (reported 4.51 FTE to California Energy Commission).

The aforementioned quarterly reporting information is as of the October 10, 2011 Recovery Act federal reporting deadline.

This report summarizes the County's Recovery Act efforts since July 2011. Please visit the County's Recovery Act website frequently, www.recoverysdcounty.org, for the most current information on the County's ARRA activities.

Respectfully,

WALTER F. EKARD
Chief Administrative Officer

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