

County Administration Center Waterfront Park



# Capital Improvement Projects

2014/15 - 2018/19

**Cedar and Kettner Development Parking Structure**



**Schedule:** Groundbreaking December 2013 for completion spring 2015.  
**Scope:** Construct 10-level parking structure providing approximately 650 spaces for County Administration Center staff.  
**Delivery:** Design-Build: McCarthy Building Co.  
**Est. Cost:** \$36.1 million project cost

**County Administration Center Waterfront Park**



**Schedule:** Groundbreaking September 2012 with grand opening May 10, 2014  
**Scope:** Construct 254 car underground parking garage and 12-acre surface civic park with fountains and plazas  
**Delivery:** Design-Build: McCarthy Building Co.  
**Est. Cost:** \$49.4 million project cost

**Women's Detention and Reentry Facility**



**Schedule:** Sitework began Summer 2012 for Phase 1 completion spring 2015; Phase 2 to begin Fall 2014 for completion January 2016  
**Scope:** Construct 1,216 bed multi-custody women's detention campus on 45 acres, replacing the existing Las Colinas Women's Detention Facility.  
**Delivery:** Design-Build: Balfour Beatty  
**Est. Cost:** \$289.2 million project cost

**Boulevard Fire Station**



**Schedule:** Groundbreaking January 2014 for completion spring 2015  
**Scope:** Construct 7,866 sq ft new fire station with living quarters and bays for 6 emergency vehicles to replace the existing shared facility.  
**Delivery:** Design-Build: Hunter Steel Constr. Co.  
**Est. Cost:** \$3.5 million project cost



**County of San Diego**  
**Department of General Services**  
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[www.sdcounty.ca.gov/general\\_services](http://www.sdcounty.ca.gov/general_services)  
 Register for notification of solicitations at <http://buynet.sdcounty.ca.gov>

**Alpine Branch Library**



**Schedule:** Contract award July 2014 for completion winter 2015/16  
**Scope:** Construct approx. 13,000 sq ft Zero Net Energy Library to replace the 3,000 sq ft leased facility.  
**Delivery:** Design-Build: C.W. Driver  
**Est. Cost:** \$9.2 million project cost



## Department of General Services

### Planned and Proposed Capital Construction Opportunities FY2014/15 - 2018/19



| Project  | RFB/RFP Forecast                   | Scope   | Delivery                                      | Est Project Cost                     |
|--|------------------------------------|---|---|--------------------------------------|
| Imperial Beach Branch Library  | Summer 2014                        | Demo existing 5,100 SF facility and construct new 12,000 SF building including connection to existing 2,000 SF City community room  | Design-Build                                  | \$8,500,000 plus est. \$725,000 FF&E |
| Borrego Springs Library  | TBD; Currently in site acquisition | Acquire site, design and construct new 14-15,000 SF building  | Design-Build                                  | \$9,950,000                          |
| Assessor/Recorder/County Clerk (ARCC) El Cajon Branch Office                   | TBD; Currently in site acquisition | Design and construct new 14-15,000 SF building  | Design-Build                                  | \$7,500,000                          |
| North Coastal Mental Health Center (Oceanside)                                 | TBD; Currently confirming program  | Design and construction of a peer-centered facility to offer mental health services aimed at recovery, rehabilitation, as well as employment screening and job placement opportunities. | Lease/Purchase, Build-to-Suit or Design-Build | TBD                                  |
| Regional Communications System Replacement                                     | Varies by site                     | Design, site, procure and install next generation P25 National Interoperability Platform  | May vary by site                              | TBD                                  |
| Cedar & Kettner Development Project  | RFP/RFB TBD                        | Phase 2 private mixed use development of the Cedar & Kettner development site   | Private Development                           | N/A                                  |
| Crime Lab/Property and Evidence Warehouse/ Central Investigations Building     | TBD; Currently confirming program  | Proposed 150,000 SF for Crime Laboratory, Property and Evidence, and Central Investigations staff.  | Design-Build                                  | \$104.8 million                      |
| Job Order Contracting (JOC) & Consultant Procurements                          | RFB/RFP Forecast                   | Scope   | Delivery                                      | Est Cost                             |
| General, Mechanical/HVAC, Electrical, Low Voltage Energy, Flooring, Paving JOC | Periodically through the year      | Provide general, engineering or specialty construction services for County projects   | JOC Contract                                  | Up to \$4,200,000                    |

#### Consulting Opportunities

Board Policy F-40 allows use of the City, County and Port District Consultant Rotation List for qualified consultant services up to \$1,000,000, which may be for specific projects and creation of As Needed lists. These lists include architectural, construction and project management, various engineering and specialty professional consulting services.

Register on and monitor the County's BuyNet Website system, below, for new procurements for specific projects not fulfilled through the above Rotation List or with fees greater than \$1,000,000. Such procurements may include architectural, various engineering services, construction management, commissioning and other professional services.

Additional information can be found at:

County of San Diego Purchasing & Contracting BuyNet Website – [www.buynet.sdcountry.ca.gov](http://www.buynet.sdcountry.ca.gov)

County Operational Plan & Budget Information – <http://www.sdcountry.ca.gov/auditor/budinfo.html>

City, County, Port Rotation - <http://www.sandiego.gov/publicworks/about/contracting/consultant/rotationlist.shtml>