

DELIVERABLES

Grant No: 06-135-559-0

Project Name: Porous Pavement & Model Municipal Operations Center-Phase II

Grantee: County of San Diego, Department of General Services

Project Director (Print): Dennis J Verrilli, Project Manager

Summary of Work completed to Date

<u>Item</u>	<u>DESCRIPTION</u>	<u>CRITICAL DUE DATE</u>	<u>DUE DATE</u>	<u>DATE SUBMITTED</u>
1	PLANS AND COMPLIANCE REQUIREMENTS			
1.1	GPS information for Project site and monitoring locations	Day 90	Feb-2007	June 2007
1.2	Project Assessment Evaluation Plan (PAEP)	Day 30	Dec-2007	3/31/07
1.2	Non Point Source Pollution Reduction Project Follow-up Survey Form		December 2007 and August 2008	September 2008
1.3	Monitoring Plan (MP)	Day 90	Feb-2007	May 2007 9/26/07 (approved)
1.3.2	Monitoring Program & Installation		Quarterly	4/20/07 (1) 7/20/07 (2) 10/20/07 (3) 1/20/08 (4) 4/20/08 (5)
1.4	Quality Assurance Project Plan (QAPP)	Day 90	February, 2007	5/2007 9/26/07 (approved)
1.5	Copy of final CEQA/NEPA Documentation	Jan-2007	January , 2007	3/31/07
1.6	Land Owner Agreement(s)			N/A

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1.7	Applicable Permits		July 2007	7/10/07
2	WORK TO BE PERFORMED BY GRANTEE			
2.1.3	Conduct two (2) Stakeholder Advisory Group (SAG) meetings throughout the duration of the project		January 2007 and as completed	4/20/08
2.1.4	List of SAG members, roles and responsibilities, meeting agendas, minutes and handouts.		January 2007 and as completed	3/31/07
2.2.2	Plan for Design and Installation of Treatment Control BMPs		July 2007	7/13/07
2.2.3	Final Plans for Design & Installation of Treatment Control BMPs		July 2007	7/16/07
2.2.4	Notice to Proceed		July, 2007	7/30/07
2.3.4	Plan for Design and Installation of Porous Pavement		June 2007	6/4/07
2.3.5	Submit Final Plans & Installation of Porous Pavement		June 2007	6/4/07
2.3.6	Notice to Proceed		June 2007	6/19/07
2.4.2	“As-Built” drawings for Treatment Control BMPs		November 2007	1/20/08
2.4.3	Photo documentation for Treatment Control BMPs		November 2007	1/20/08
2.5.2	“As-Built” Drawings for Porous Pavement		November 2007	1/20/08
2.5.3	Photo documentation for Porous Pavement		November 2007	1/20/08

<u>Item</u>	<u>DESCRIPTION</u>	<u>CRITICAL DUE DATE</u>	<u>DUE DATE</u>	<u>DATE SUBMITTED</u>
2.6.3	Treatment BMP Monitoring Results & Porous Paving Monitoring Results		September 2008	September 2008
2.7.1	Slide Presentation and Update		October 2007 & June 2008	Draft 1/20/08 Final 7/20/08
2.7.3	San Diego Stormwater Co-permittees Meeting Materials		June 2008	5/14/07 4/20/08
2.7.4	San Diego River Coalition Meeting Materials		June 2008	7/20/08
2.7.5	Workshop Materials		June 2008	7/08
2.7.5.1	Extended Outreach		June 2008	4/20/08 7/20/08
EXHIBIT B – INVOICING, BUDGET DETAIL, AND REPORTING PROVISIONS				
1.	INVOICING	Quarterly	04/20/2007 and quarterly thereafter	4/20/07 (1) 7/20//07 (2) 10/20/07 (3) 1/20/08 (4)
5.	REPORTS	Quarterly	04/20/07 and quarterly thereafter	
5.1	Grant Summary Form	Day 90	4/20/07	4/20/07
5.2	Progress Reports by the twentieth (20 th) of the month following the end of the calendar quarter (March, June, September, and December)	Quarterly	04/20/2007 and quarterly thereafter	4/20/07 (1) 7/20/07 (2) 10/20/07 (3) 1/20/08 (4) 4/20/08 (5) 7/20/08(6)
5.3	Natural Resource Projects Inventory (NRPI) Project Survey Form	Before final invoice	September 2008	8/06/08
5.4	Draft Project Monitoring Report	July 2008	August 2008	August 2008
5.5	Final Project Monitoring Report	August 2008	September 2008	September 2008

