



COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

**ANNUAL FUNDING PLAN
FISCAL YEAR 2012-13**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

**COUNTY OF SAN DIEGO
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT**



April 2012

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DAVID ESTRELLA
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Action Plan for the County of San Diego Consortium

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Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development, including the Community Development Block Grants (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

1. To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2015 Five-year Consolidated Plan FY 2012-13 Action Plan for the County of San Diego (County). The County is a recipient of federal CDBG, HOME and ESG funding. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego and County have agreed that the County will administer the HOPWA Program for the region.

Compliance with Consolidated Plan Regulations

The County of San Diego's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan Code of Federal Regulations.

Lead and Participating Organizations

The County of San Diego, Department of Housing and Community Development (HCD), is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

HCD receives and administers the following HUD formula grant programs:

- **CDBG.** The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. CDBG funds can be used for a variety of activities including:
 - Construction and rehabilitation of community facilities including those that help specific needs populations (e.g., community centers, homeless shelters);
 - Removal of accessibility barriers from public buildings;
 - Loans or grants to businesses for job training and hiring of lower income workers;
 - Demolition of property;
 - Public services;
 - Public infrastructure improvements (streets, sidewalks); and
 - Assistance for homeownership.
- **HOME.** The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; owner-occupied housing rehabilitation; homebuyer assistance and counseling; and tenant-based rental assistance.
- **ESG.** The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revises the Emergency Shelter Grant program and renames it as the Emergency Solutions Grant (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process for funds to assist homeless persons by providing greater coordination in responding to their needs. The change in the program's name, from Emergency Shelter Grant to Emergency Solutions Grant, reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to

Jurisdiction: County of San Diego

quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

- **HOPWA.** The Housing Opportunities for Persons with AIDS Program assists organizations that serve persons with HIV/AIDS with: acquisition, rehabilitation or construction of affordable housing units, assistance with operating costs of housing facilities; the issuance of short term rent, mortgage or utility payments, project-based or tenant-based rental assistance, and related referral and supportive services to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA funds.

Top Housing and Community Development Needs

The research to develop the top housing and community development needs for the County of San Diego Five-year Consolidated Plan included:

- A review of the demographic changes that have occurred since 2000;
- An analysis of the housing market and determination of housing affordability for low income and special needs populations;
- Focus groups with stakeholders who spoke to the needs of special populations;
- Interviews with representatives of a sample of communities in the County; and
- A written and electronic survey of stakeholders and residents.

Common themes. Several common themes emerged from the research. They were:

- Creation and preservation of affordable rental housing, especially for special populations, should be a top priority of the County. Special populations with the greatest needs include: persons who are homeless, at-risk youth, seniors, individuals with developmental disabilities, and survivors of domestic violence.
- Job creation and small business retention are very important in this economic climate.
- Residents want street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Specifically, the research revealed the following:

San Diego County experienced steady population growth during the first decade of the century, averaging 1.5 percent per year. The County's new residents and the aging of current residents shifted the County's demographics slightly toward a more ethnically diverse, older population. During the next 20 years, the percentage of seniors in the County is expected to double, which will mean an increase in smaller households and single residents who prefer low maintenance living and some of whom may require supportive services.

San Diego County has always been a desirable place to live and the demand for a residence in the region—either permanent or as a second home—rose during the first decade of the century leading to significant price increases.

Although housing prices have dropped in the County during 2009, prices increased so much during the earlier part of the decade that affordability has worsened. The median value of an owner-occupied home in San Diego County was \$539,700 in 2008. Although in 2012, the median price of a home in San Diego County is just over \$300,000, this price range is still not affordable to many potential homebuyers. This compares with \$212,000 in 2002. In 2008, a household would need to earn about \$95,000 more to be able to afford the median priced home than it would have needed to earn in 2000. The median household income of San Diego County residents has increased since 2000—but only by \$22,717.

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the current decade. The two-bedroom Fair Market Rent (FMR) as calculated by HUD rose from \$805 in 2000 to \$1,418 in 2009. Although the FMR dropped slightly in 2010, the median rent in the region remains unaffordable for more than one-third of San Diego County residents.

Professionals in the housing and community development industries expressed a high need for affordable rental housing and housing to assist special needs populations. Expanding affordable senior housing options, adding new permanent homeless shelters and developing more housing for survivors of domestic violence were noted. With respect to community development, public services, sidewalks, community services, and centers for youth and seniors were priorities. Economic development priorities were small business development and job creation. Residents communicated their top housing and community development priorities through a survey conducted for the Consolidated Plan, which showed the following:

- Top community service priorities are health care centers and services, youth programs, childcare centers and services as well as services for neglected and abused children.
- Top economic development priorities are job creation/retention, employment training, and, to a lesser extent, small business loans.
- Top infrastructure and neighborhood improvement rankings are street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Five-Year Strategic Plan and Year-Three (2012) Action Plan

The County of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for the 2010-2015 program years.

HUD block grant funds are the primary resources used to fulfill the goals of the Five-year Strategic Plan and the Year-Three Action Plan. The County will leverage and combine additional funding sources as much as possible —e.g., those available through State Road Tax and special assessments.

The 2012 federal entitlement grant amounts will decline overall 21% from 2011. The most dramatic decreases in funding were in the CDBG (almost 21%) and the HOME (almost 43%) programs. The 2012 entitlement grant funding amounts will be as follows:

- CDBG — \$3,364,413 plus an estimated \$325,000 program income;
- HOME — \$2,143,532 plus an estimated \$260,000 program income;
- ESG — \$367,641
- HOPWA — \$2,883,128.

HUD requires that 25 percent of the HOME entitlement and 100 percent of the ESG entitlement be matched by local sources.

Allocation of funds. The County divides its CDBG allocation into two parts: 1) The first portion is used for affordable housing and homeless assistance activities; 2) The second portion is used for community development improvement projects. During the 2012 program year, the County will allocate \$1,204,611 for housing and homeless assistance activities, and \$1,871,621 to community development improvement projects. The awards for housing and homeless activities are generally issued through a competitive Notice of Funding Availability (NOFA) process. Through the NOFA process, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition and rehabilitation of affordable housing for lower income households and emergency shelters for homeless persons in the Urban County.

The County provides community development improvement CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The County also applies a similar formula for the allocation of HOME dollars to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOME allocation for the Urban County and a portion of CDBG funds are placed in a County Housing Development Fund.

The Goals below will guide how the County intends to allocate and prioritize HUD block grant funding during the next five program years. In establishing the Five-year Goals, the County considered the existing countywide Strategic Initiatives, which are summarized below.

The Five-year Goals established by the County for the Consolidated Plan are:

- Goal 1.** Increase rental housing opportunities in San Diego County.
- Goal 2.** Increase affordable homeownership opportunities in San Diego County.
- Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.
- Goal 4.** Encourage development practices that encourage energy efficiency and self sufficiency.

- Goal 5.** Increase affordability and availability of housing for special needs populations.
- Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
- Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
- Goal 8.** As applications are received and the need is demonstrated, fund new programs— including acquisition, rehabilitation and rental assistance— targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
- Goal 9.** Increase and maintain housing opportunities for persons who are homeless.

As a result of significant reductions in funding, there are plans for an upcoming Substantial Amendment to the 2010-15 Consortium Consolidated Plan to adjust goals to conform better to reduced funding and modify the goals to conform with HUD's revised Consolidated Plan goals. This amendment will take place once HUD finalizes the guidelines for the streamlined Consolidated Plan.

The *Objectives* and *Outcomes* refer to the 2012, Year-Three Action Plan. These are all related to the Five-year Goals. The objectives detail what the County intends to accomplish with the identified funding sources to meet housing and community development needs.

The outcome and objective that will be achieved is included in each of the planned activities and is identified using the numbering system that ties to the Community Planning and Development Performance Measurement System developed by HUD.

The outcome/objective numbers are as follows:

| | Availability/ Accessibility | Affordability | Sustainability |
|-----------------------------|--------------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes, are discussed in the Strategic Plan section of the Consolidated Plan. The activities that will take place during the program year to address the priority needs and specific objectives were presented to the Board of Supervisors for approval on March 27, 2012. Please see Appendix B for tables listing the projects to be funded during the program year.

Evaluation of past performance. Over the years, the formula grant programs have helped solve various neighborhood and community problems. The CDBG Program has funded community development projects in 14 locally designated Neighborhood Revitalization Areas (NRAs) to direct funds in geographic areas with concentrations of lower-income people, where there is evidence of unsightly conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Action Plan emphasizes the physical revitalization

of lower-income communities, and, therefore, there is a visible improvement in the NRAs each year. Physical revitalization also improves the quality of life for residents in the targeted communities. In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed under the HOME and CDBG programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction, as well as surrounding areas.

Year Two (FY 2011-12) of the five-year consolidated plan is currently underway. Therefore, accomplishments of Year Two will be reported in the FY 2011-12 Consolidated Annual Performance and Evaluation Report (CAPER) to be submitted to HUD in September 2012.

The accomplishments of Year One of the 2010-15 consolidated plan that were reported in the FY 2010-11 CAPER are summarized below:

| Priority Needs | Five-Year Goal (2005-10) | One-Year Goal | 2010-11 Accomplishments | Outcome/Objective | % of One-Year Goal |
|----------------------------|--|---|--|-------------------|--------------------|
| Housing | 3025 households – 245 owners and 2780 renters | 605 households – 49 owners and 556 renters | 654 households (424 renters, 230 owners) | DH-2 | 108% |
| Homeless | 94 persons assisted with shelter beds | 23 persons assisted with shelter beds | 25 persons were assisted with shelter beds | DH-1 | 109% |
| | 200 homeless persons assisted with cold weather shelter vouchers | 40 homeless persons assisted with cold weather shelter vouchers | 103 homeless persons were assisted with motel/hotel shelter vouchers | DH-1 | 258% |
| Non-Homeless Special Needs | 250 households with special needs | 50 households provided with tenant-based rental assistance | 79 households were provided tenant-based rental assistance | DH-2 | 158% |
| Community Development | 155 public facility and infrastructure improvements | 31 public facilities and infrastructure improvements | 44 public facilities and infrastructure improvements were completed | SL-1/DH-1 | 142% |
| Public Services | 26 public services activities | 6 activities | 2 public services activities were completed | SL-1 | 33% |

Countywide Strategic Initiatives

The County of San Diego recently established three top level Strategic Initiatives to guide the operation of the County. These initiatives were considered while establishing the Goals and Outcomes/Objectives of the Five-year Consolidated Plan. In summary, the County's Strategic Initiatives are:

Kids: Improve opportunities for children and families.

- Help all children be healthy and safe
- Promote and support family self-sufficiency
- Support parents and caregivers in helping children reach their full potential
- Enhance the prospects for success of children in the dependency system

The Environment: Manage the region's natural resources to protect the quality of life and support economic development.

- Follow land use strategies that balance all the needs of residents
- Protect water and air quality and diverse habitats
- Promote sustainability of our communities and natural resources
- Reduce environmental risk through partnerships as well as regulation

Safe and Livable Communities: Promote safe and livable communities

- Help communities prepare, respond and recover from disasters or public health threats
- Improve crime prevention and the criminal justice system
- Help vulnerable adults and seniors to be healthy, independent and vital
- Promote wellness and enhance the overall quality of life

Consolidated Plan Strategic Goals to improve opportunities for children and families. These goals and objectives will help to stabilize the home environment of the County's low and moderate income children by reducing the need for families to relocate to find affordable housing and mitigating the risks of lead-based paint.

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce Notices of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities for their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

Consolidated Plan Strategic Goals to promote safe and livable communities.

Goal 3. Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvement, and public services projects.

Objective SL-1.2. Provide funding to participating cities for their respective public facility and infrastructure improvement and public services projects.

Consolidated Plan Strategic Goals to protect quality of life and support economic development.

Goal 4. Encourage development practices that encourage energy efficiency and self sufficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

Consolidated Plan Strategic Goals to assist special needs populations with housing and supportive services.

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Consolidated Plan Strategic Goals to assist persons who are homeless and prevent homelessness.

Goal 9. Increase and maintain housing opportunities for persons who are homeless.

Objective DH-1.1. Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

Objective DH-1.2. Provide assistance or housing vouchers to persons who are homeless.

Objective DH-1.4. Continue participation in the regional continuum of care to improve coordination and provision of housing and services to homeless persons and families.

The following exhibit demonstrates how the County of San Diego plans to allocate its FY 2012-13 block grants to address its five year Consolidated Plan goals and objectives.

**Exhibit I-1
Year 3 FY 2012-13 Block Grants for Five-Year Consolidated Plan Goals, County of San Diego**

| Goal | Objectives | HUD Objective Code | 12/13 Quantity | UOM | 2012-13 Activity | CDBG | HOME | ESG | HOPWA | Prior Year |
|---|---|--------------------|----------------|---------|---|-----------|-----------|-----|-----------|------------|
| 1. Increase rental housing opportunities. | Annual NOFA to fund affordable rental housing production. | DH-2.1 | 1 | NOFA | Housing Development Fund | \$70,792 | \$179,297 | | | |
| | Rental assistance to special needs populations. | DH-2.2 | 65 | Persons | TRBA-Youth | | \$408,609 | | | \$167,391 |
| | Rental assistance to special needs populations. | DH-2.2 | 44 | Persons | TRBA-Family Reunification | | \$562,000 | | | |
| | Rental assistance to special needs populations. | DH-2.2 | 80 | HHS | TBRA-HOPWA | | | | \$774,519 | |
| | Rental assistance to special needs populations. | DH-2.2 | 41 | HHS | Vista - Mobilehome Assistance Program | | \$150,000 | | | |
| | Rental assistance to special needs populations. | DH-2.2 | 4 | Units | Carlsbad Affordable Housing | | | | | \$780,000 |
| 2. Increase affordable homeownership opportunities. | Owner-occupied rehabilitation. | DH-2.4 | 20 | Units | County Home Repair Program | \$200,000 | | | | |
| | Owner-occupied rehabilitation. | DH-2.4 | 2 | Units | San Marcos Residential Rehabilitation Program | | \$116,931 | | | |
| | Owner-occupied rehabilitation. | DH-2.4 | 6 | Units | Encinitas Residential Rehabilitation Program | | \$111,318 | | | |
| | Owner-occupied rehabilitation. | DH-2.4 | 2 | Units | Vista Housing Rehabilitation Program | | \$47,773 | | | \$50,000 |
| | Homebuyer assistance. | DH-2.5 | N/A | N/A | | | | | | |
| | Local homeownership programs. | DH-2.6 | 6 | HHS | La Mesa DP and Closing Cost Assistance | | \$109,015 | | | |
| | Local homeownership programs. | DH-2.6 | 4 | HHS | Carlsbad Downpayment and Closing Cost | | \$146,106 | | | |

Jurisdiction: County of San Diego

| | | | | | | | | | |
|--|---|--------|-------|-------------|---|-----------|-----------|--|-----------|
| | | | | | Assistance Project | | | | |
| | Local homeownership programs. | DH-2.6 | 2 | HHS | Santee First-Time Homebuyer Program | | \$98,130 | | |
| | Homebuyer education and Foreclosure counseling. | DH-1.3 | 155 | Persons | | \$36,750 | | | |
| 3. Fund public improvements and public services. | Countywide public facility and infrastructure improvement projects and public services. | SL-1.1 | 17 | Projects | See following list | | | | |
| | Participating cities public facility and infrastructure improvement projects and public services. | SL-1.2 | 8 | Projects | See following list | | | | |
| 4. Encourage energy efficient development and self-sufficiency. | Energy efficiency. | SL-3.1 | | | See above -- will accomplish through housing development and the Home Repair Program. | | | | |
| 5. Increase special needs housing opportunities. | Rental assistance. | DH-2.2 | | | See above -- duplicated above -- see following list | | | | |
| 6. Fund housing and supportive services for persons with HIV/AIDS. | | | | | See following list | | | | |
| 7. Fund ADA improvements. | ADA improvement funding. | SL-1.3 | | | See above -- duplicated above -- see following list | | | | |
| 8. Fund new, targeted special needs programs. | | | | | See above -- duplicated above -- see following list | | | | |
| 9. Increase housing opportunities for the homeless. | Homeless shelter and transitional housing opportunities. | DH-1.1 | 250 | Persons | Rotational Shelter Program | | \$31,400 | | |
| | Homeless shelter and transitional housing opportunities. | DH-1.1 | 130 | Persons | Domestic Violence Emergency Shelter | | \$50,000 | | |
| | Homeless shelter and transitional housing opportunities. | DH-1.1 | 28 | Persons | Transitional Housing, Special Needs, Escondido | | \$46,745 | | |
| | Homeless shelter and transitional housing opportunities. | DH-1.1 | 48 | Persons | Transitional Housing, Families, Vista | | \$45,000 | | |
| | Homeless shelter and transitional housing opportunities. | DH-1.1 | 100 | Persons | Recovery Programs for Women | | \$22,517 | | |
| | Homeless Prevention and Rapid Re-housing | DH-1.1 | TBD | TBD | HPRP-eligible activities | | \$144,406 | | \$115,852 |
| | Housing vouchers. | DH-1.2 | 40 | Persons/HHS | Hotel Voucher Program | \$68,250 | | | |
| | Regional continuum of care commitment. | DH-1.4 | 18000 | Persons | HMIS Expansion Project | \$63,000 | | | |
| Administrative and supportive services. | | | | | Housing development administration | \$263,069 | | | |
| | | | | | Mobile Home Mediation | \$10,000 | | | |
| | | | 113 | Persons | Fair housing program | \$141,750 | | | |
| | | | | | Safe Housing Coordinator | \$31,000 | | | |
| | | | | | Supportive housing program (SHP) consultants | \$20,000 | | | |
| | | | | | Affordable housing services | \$300,000 | | | |

| | | | | | | | | | |
|--|--|--|--|--|------------------------------|-----------|-----------|----------|----------|
| | | | | | CDBG administration | \$288,181 | | | |
| | | | | | HOME administration | | \$214,353 | | |
| | | | | | HOPWA program administration | | | | \$86,493 |
| | | | | | ESG program administration | \$10,333 | | \$27,573 | |

The following pages summarize the projects by location and/or nature of activity that are recommended to be funded with CDBG, HOME, ESG and HOPWA funds in FY 2012-13:

RECOMMENDED CDBG PROPOSALS

City of Coronado

City of Coronado -- Removal of Existing Sidewalks Ramps and Construction of ADA Compliant Ramps

\$70,118

City of Del Mar

City of Del Mar – ADA Camino Del Mar/Via de la Valle Ramp Improvements

\$13,929

City of Imperial Beach

City of Imperial Beach -- 5th Street and Imperial Beach Blvd. Pedestrian Crosswalk Project Phase II

\$104,331

City of Lemon Grove

City of Lemon Grove -- Street Rehabilitation Project Reimbursement

\$83,577

City of Poway

City of Poway -- ADA Barrier Removal - Old Poway Park
City of Poway – HomeShare and Community Connections Program

\$46,543

\$83,890

City of Poway – North County Regional Winter Shelter Program

\$11,550

City of Solana Beach

City of Solana Beach – Eden Gardens Master Plan Phase VII (Castro/Gonzales Street Sidewalks)

\$40,081

TOTAL PARTICIPATING CITIES

\$454,019

Jurisdiction: County of San Diego

Fallbrook

Fallbrook – Aviation Road Sidewalks Construction (Alturas to Wisconsin) Construction \$301,350

Fallbrook – West Alvarado Street Sidewalks (Pasadena/S. Mission) Construction \$75,600

Lakeside

Lakeside – I Love a Clean Lakeside \$9,975

Lakeside – Laurel Street Sidewalks Construction South Side (Ashwood to Vine) \$157,500

Lincoln Acres

Lincoln Acres -- Grove Street Southern Sidewalks Construction \$84,000

Spring Valley

Spring Valley -- Clean Up Spring Valley \$9,975

Spring Valley -- Spring Valley Park LED Lights and Landscaping \$124,573

Rural Northeast

Rural Northeast – San Marcos Water Well for College of Life \$76,306

Rural Northeast -- Rainbow Park Improvements \$131,250

Rural Northeast – Shelter Valley Fire Station Engine Exhaust Removal System \$36,427

Rural Northeast – Warner Springs - Sunshine Summit Fire Station Emergency Backup Generator \$57,786

Rural Southeast

Rural Southeast – Campo Fire Station Emergency Backup Generator \$57,786

Rural Southeast -- Campo Mt. Empire Community Center Playground / Recreational Facilities Project, Phase II \$124,572

Rural Southeast -- Descanso Fire Station - Auto Extrication Equipment \$35,215

Rural Southeast -- Descanso Pathway Design (west side of Viejas Blvd from the Descanso School to Manzanita) \$52,500

Rural Southeast -- Dulzura Fire Station Extrication Equipment \$13,972

Rural Southeast -- Jacumba Fire Station Auto Extrication Equipment \$8,815

Regional

Regional – City/County Reinvestment Task Force \$52,000

Regional – Community Revitalization Committees \$8,000

| | |
|--|--------------------|
| TOTAL UNINCORPORATED AREA | \$1,417,602 |
| TOTAL COMMUNITY DEVELOPMENT PROJECTS | \$1,871,621 |
| HOUSING PROJECTS | |
| <u>Urban County</u> | |
| Regional – Affordable Housing Services | \$300,000 |
| Regional – Cold Weather Shelter Voucher Program | \$68,250 |
| Regional – Fair Housing Program Administrator | \$141,750 |
| Regional – First Time Homebuyer Education and Foreclosure Counseling | \$36,750 |
| Regional – Housing Development Fund | \$333,861 |
| Regional – Mobile Home Mediation Services | \$10,000 |
| Regional – Safe Housing Coordinator | \$31,000 |
| Regional -- San Diego County HMIS Project | \$63,000 |
| Regional – Supportive Housing Consultant | \$20,000 |
| Urban County - Home Repair Program | \$200,000 |
| | \$1,204,611 |
| Management and Administration | \$288,181 |
| TOTAL ESTIMATED CDBG GRANT ENTITLEMENT | \$3,364,413 |

ESTIMATED CDBG PROGRAM REVENUE¹

| | |
|--|------------------|
| City of Poway Residential Rehabilitation Reconveyances | \$25,000 |
| Mobile Home Owner Assistance Program | \$50,000 |
| Housing Authority County Home Repair Program | \$200,000 |
| Miscellaneous Program Revenue | \$50,000 |
| TOTAL | \$325,000 |

ESTIMATED CDBG PROGRAM EXPENDITURES

| | |
|---|------------------|
| County Residential Rehabilitation Program | \$160,000 |
| CDBG Housing Development Funds | \$105,000 |
| CDBG Management/Administration | \$60,000 |
| TOTAL | \$325,000 |

¹ Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program’s Scope of Work and (2) 100% of CDBG participating cities’ program income will be either returned to the respective cities’ programs generating the program income to be expended in accordance with the respective cities’ programs Scopes of Work or made available for reallocation to another cities’ projects upon the cities’ formal requests and subsequent Board approval.

CDBG PROGRAM MODIFICATIONS

MID-YEAR 2011-12 ACTIVITY FUNDING

| | |
|---------------------------------|-----------|
| FY 2011-12 Descanso Fire Engine | \$250,000 |
|---------------------------------|-----------|

CDBG SUPPLEMENTAL ACTIVITY FUNDING

| | |
|--|-------------------------|
| City of Coronado--FY 2012-13 Removal of Excising Sidewalk Ramps and Construction of ADA Compliant Ramps (IDIS TBD) | \$116,833 |
| City of Poway- FY 2012-2013 ADA Barrier Removal Design Project - Old Poway Park | \$32,811 |
| City of Lemon Grove-FY 2011-12 Street Rehabilitation Project (IDIS #2412) | \$14,406 |
| City of Solana Beach-FY 2012-13 Castro/Gonzales Street Sidewalks (IDIS #TBD) | \$44,154 |
| Spring Valley-FY 2011-12 South Barcelona Street Sidewalks Construction (Via de Oro to Cristobal) (IDIS #2431) | \$78,514 |
| <u>TOTAL</u> | <u>\$536,718</u> |

SOURCES OF CDBG FUNDS

| | |
|--|-------------------------|
| City of Coronado--FY 2005-06 Municipal Boat Dock ADA Access Design (IDIS 1729) (Design Phase Completed) | \$500 |
| City of Coronado -- FY 2005-06 Public Facilities ADA Improvements (IDIS 1773) (Cancelled) | \$15,000 |
| City of Coronado -- FY 2010-11 Senior Center Rehabilitation (IDIS 2240) (Cancelled) | \$101,333 |
| City of Poway-FY 2010-11 ADA Barrier Removal -- Fire Station Upgrades (IDIS 2244)(completed) | \$3,225 |
| City of Poway-FY 2010-11 Affordable Housing Services (IDIS #2245) (completed) | \$6,153 |
| City of Poway-FY 2010-11 North County Regional Winter Shelter Program (IDIS #2246) (completed) | \$2,889 |
| City of Poway-FY 2010-11 (IDIS #2247) and/or FY 11-12 (IDIS #2416) Residential Rehabilitation Program (completed) Income | \$20,544 |
| City of Lemon Grove-FY 2010-11 Tenant-Landlord Mediation Program (IDIS #2243) (Completed) | \$14,406 |
| City of Solana Beach-FY 2010-11 Castro-Gonzales Street Sidewalks (IDIS #2248) (Completed) | \$44,154 |
| Lakeside-FY 2009-10 Laurel Street Drainage Construction Phase (IDIS #2252) (Completed) | \$78,514 |
| Housing Development Fund | \$250,000 |
| <u>TOTAL</u> | <u>\$536,718</u> |

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

CONSORTIUM CITIES

City of Carlsbad

| | |
|---|-----------|
| City of Carlsbad HOME Downpayment and Closing Cost Assistance Project | \$146,106 |
|---|-----------|

City of Encinitas

| | |
|---|-----------|
| City of Encinitas – HOME Residential Rehabilitation Program | \$111,318 |
|---|-----------|

City of La Mesa

| | |
|--|-----------|
| City of La Mesa – HOME Down Payment and Closing Costs Assistance Program | \$109,015 |
|--|-----------|

City of San Marcos

| | |
|--|-----------|
| City of San Marcos – HOME Residential Rehabilitation Program | \$116,931 |
|--|-----------|

City of Santee

| | |
|--|----------|
| City of Santee – HOME First-Time Homebuyer Program | \$98,130 |
|--|----------|

City of Vista

| | |
|---|----------|
| City of Vista—HOME Housing Rehabilitation Program | \$47,773 |
|---|----------|

| | |
|--|-----------|
| City of Vista – HOME Mobilehome Assistance Program | \$150,000 |
|--|-----------|

| | |
|---------------------------------------|------------------|
| <u>TOTAL CONSORTIUM CITIES</u> | \$779,273 |
|---------------------------------------|------------------|

Urban County

| | |
|------------------------------------|-----------|
| HOME — Housing Development Program | \$179,297 |
|------------------------------------|-----------|

| | |
|--|-----------|
| HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program | \$408,609 |
|--|-----------|

| | |
|--|-----------|
| HOME – Family Reunification Tenant-Based Rental Assistance Program | \$562,000 |
|--|-----------|

| | |
|--------------------------------------|-----------|
| HOME – County Program Administration | \$214,353 |
|--------------------------------------|-----------|

| | |
|---------------------------|--------------------|
| TOTAL URBAN COUNTY | \$1,364,259 |
|---------------------------|--------------------|

| | |
|-------------------------------|--------------------|
| TOTAL HOME ENTITLEMENT | \$2,143,532 |
|-------------------------------|--------------------|

ESTIMATED HOME PROGRAM REVENUE²

| | |
|---|------------------|
| Urban County HOME Downpayment and Closing Costs Reconveyances | \$15,000 |
| Urban County HOME Housing Development Reconveyances | \$200,000 |
| Consortium Cities HOME Program Reconveyances | \$30,000 |
| San Diego County Housing Authority | |
| Urban County HOME Residential Rehabilitation Reconveyances | \$15,000 |
| TOTAL | \$260,000 |

ESTIMATED HOME PROGRAM EXPENDITURES

| | |
|---|------------------|
| Urban County HOME Downpayment and Closing Costs Program | \$13,500 |
| Urban County HOME Housing Development Funds | \$193,500 |
| Consortium Cities HOME Program | \$30,000 |
| HOME Administration | \$23,000 |
| TOTAL | \$260,000 |

HOME SUPPLEMENTAL/NEW ACTIVITY FUNDING

| | |
|---|------------------|
| City of Vista—FY 12-13 HOME Housing Rehabilitation Program | \$50,000 |
| City of Carlsbad--FY 12-13 Affordable Housing Development Program (New Program Design) | \$780,000 |
| Urban County -- FY 2012-13 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program | \$167,391 |
| TOTAL | \$997,391 |

SOURCES OF HOME FUNDS

| | |
|--|------------------|
| City of Carlsbad-FY 2011-12 Affordable Housing Program (Cancelled) | \$780,000 |
| City of Vista -FY 11-12 HOME Tenant-Based Security Deposit Program (Cancelled) | \$50,000 |
| Section 8 HOME Homebuyer DownPayment and Closing Cost Assistance Program (Open-Allocation Reduction) | \$167,391 |
| TOTAL | \$997,391 |

² HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS

Urban County

| | |
|--|-----------|
| Interfaith Shelter Network of San Diego - Rotational Shelter Program | \$31,400 |
| Community Resource Center - Carol's House | \$50,000 |
| North County Interfaith Council - CASA Works for Families | \$46,745 |
| North County Solutions for Change - Solutions Family Center | \$45,000 |
| North County Serenity Housing - Serenity Village | \$22,517 |
| Homeless Prevention and Rapid Re-Housing Activities | \$144,406 |

TOTAL Housing Development Funds \$340,068

| | |
|--|----------|
| Emergency Solutions Grant-Program Administration | \$27,573 |
|--|----------|

TOTAL EMERGENCY SHELTER GRANT ENTITLEMENT \$367,641

EMERGENCY SHELTER GRANT³ REALLOCATION OF PROGRAM FUNDING

| | |
|---|---------|
| Emergency Shelter Grant Projects that Provide Essential Services for the Homeless | \$9,375 |
|---|---------|

TOTAL \$9,375

SOURCES OF EMERGENCY SHELTER GRANT FUNDS

| | |
|--|---------|
| Prior Year Emergency Shelter Grant Funds | \$9,375 |
|--|---------|

TOTAL \$9,375

³ Note – these are remaining funds from the old Emergency Shelter Grant Program and not the new Emergency Solutions Grant Program and must be used for Emergency Shelter Grant Program activities.

HOPWA PROGRAM

San Diego County

HOPWA Projects -- being selected through an RFP Process \$2,796,635

TOTAL HOPWA Projects **\$2,796,635**

HOPWA Program Administration \$86,493

TOTAL HOPWA ENTITLEMENT **\$2,883,128**

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego and the cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG entitlement funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation of HOPWA funds on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

2. Selected communities within the unincorporated area of San Diego County have been locally designated as the County's "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. Projects located within an NRA receive prioritization over those that are not.

NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower-income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower-income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

3. Recognizing that state resources are currently limited to help underserved and underserved residents in San Diego, the County targets CDBG, HOME and ESG to meet the gaps in service and housing. To this end, CDBG funds will be used next year primarily for public facility deficiencies in low income neighborhoods, in addition to providing supportive services and housing to very-low income and special needs populations.

As demonstrated in the rental gaps analysis conducted for the Consolidated Plan, the County has a significant unmet need in the provision of affordable rental units to extremely low, very low and special needs populations. To supplement the Section 8 program in the County, HCD offers tenant-based rental assistance (TBRA) to help reduce the gap between those who need deeply subsidized units and what the private market provides.

4. Leveraging CPD Funds:

In addition to CPD funds, the following are other resources available to residents of the County of San Diego in pursuit of affordable housing:

Federal Programs

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low income households in privately owned rental housing units. The program offers very low income households the opportunity to obtain affordable, privately-owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval of a lease, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents.

It is anticipated that just over \$115 million in Section 8 funds will be used to assist 11,015 households during FY 2012-13. Of these 11,015 households, approximately 9,406 will be small-related households, 1,376 will be large-related households, and 2,907 will be elderly households that may be either small-related or large-related households. This estimate is based on a 98% voucher utilization rate.

Supportive Housing Program: The Supportive Housing Program (SHP), a McKinney-Vento Homeless Assistance Act Program, provides grants to improve the quality of existing shelters and transitional housing, and increases transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. Organizations in the County's Continuum of Care received approximately \$4.4 million in Supportive Housing Program renewal funds from the 2011 SHP competition to support 25 renewal programs. In addition, in March 2012, HUD announced the award of four new regional projects for over \$1.7 million.

Mortgage Credit Certificate (MCC) Program: HCD operates the San Diego Regional MCC Program for the entire County except in the City of San Diego and the City of Oceanside. The program provides assistance to homebuyers in the purchase of their first homes. Homebuyers are issued mortgage credit certificates, which may be used to reduce their Federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of Federal income taxes paid, resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 60 households will receive these benefits in FY 2012-13, with approximately 40 households earning less than or equal to 80% of the area median income. Of the 60 households, it is estimated that 14 will be issued MCCs in the San Diego Urban County, with approximately 7 households earning less than or equal to 80% of the area median income.

The Federal Housing Authority (FHA): FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt-to-income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

Section 811 Handicapped: This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund: This is a grant program for Housing Authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units. HCD received \$140,150 in Capital Funds in FY 2012-13 for the modernization of four public housing developments (121 units) in the City of Chula Vista.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other Federal and local funds to support affordable housing.

Low Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate, low and very low income households at affordable rents. These Federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several nonprofit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to accept LIHTCs as a leveraging source of funds.

CalHome Program: This State program awards grants through a competitive application process, to provide funds for mortgage assistance loans to assist low income first-time

Jurisdiction: County of San Diego

homebuyers. As participants pay-off current loans, a revolving account is funded with the loan proceeds and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program.

The California Housing Finance Agency (CalHFA): Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers.

State of California Multifamily Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development in the form of low interest loans to developers for new construction, acquisition and/or rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

State of California Mental Health Services Act (MHSA): In November 2004, the voters of the State of California approved Proposition 63, the MHSA. This Act instituted a 1% income tax on personal income over \$1 million to be used for mental health care. The MHSA recognizes that a lack of housing for individuals with mental health issues is a barrier to wellness and recovery. Further information can be obtained from the California Housing Finance Agency and the State Department of Mental Health.

Local Programs

Redevelopment Low Income Housing Set Aside Funds: Redevelopment agencies were abolished in the State of California and no new redevelopment funds are expected to become available during FY 2012-13.

County Density Bonus Programs: There are three density bonus programs which are administered by the County Department of Planning and Land Use: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements of existing projects as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low income families, seniors, and households with disabled persons.

San Diego County Fire Authority:

The Fire Authority has a goal to unify the administrative support, communications and training of 15 rural fire agencies, and to extend "around the clock" protection to 1.5 million acres of the unincorporated county. The Fire Authority's vision is to provide regional fire protection leadership with local control through collaboration across boundaries. With an annual budget of \$15.5 million, the County leverages local resources with grant funding, and since 2003, the County has invested more than \$200

million in improved fire service delivery and readiness. This includes new equipment purchases, facility repairs and upgrades to support the program.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

Local Initiatives Support Corporation (LISC): The LISC is dedicated to helping community residents transform distressed neighborhoods into healthy and sustainable communities of choice and opportunity — good places to work, do business and raise children. LISC mobilizes corporate, government and philanthropic support to provide local community development organizations with:

- loans, grants and equity investments
- local, statewide and national policy support
- technical and management assistance

LISC is a national organization with a community focus. Program staff is based in every city and many of the rural areas where LISC-supported community development takes shape. In collaboration with local community development groups, LISC staff help identify priorities and challenges, delivering the most appropriate support to meet local needs.

LISC is *Building Sustainable Communities* by achieving five goals:

- Expanding Investment in Housing and Other Real Estate
- Increasing Family Income and Wealth
- Stimulating Economic Development
- Improving Access to Quality Education
- Supporting Healthy Environments and Lifestyles

Federal Home Loan Bank Community Investment Program (CIP): Each Federal Home Loan Bank operates a CIP that offers below-market-rate loans to members for long-term financing for housing and economic development that benefits low- and moderate-income families and neighborhoods. The program is designed to be a catalyst for economic development because it supports projects that create and preserve jobs and help build infrastructure to support growth. Lenders have used CIP to fund owner-occupied and rental housing, construct roads, bridges, retail stores, sewage treatment plants and provide small business loans. The program is especially appreciated in rural areas where resources are limited. Since 1990, CIP has lent over \$61 billion for a variety of projects, resulting in 726,000 housing units and an estimated 200,000 jobs.

California Community Reinvestment Corporation (CCRC): CCRC is California's premier multifamily affordable housing lender, and responding to California's statewide affordable housing crisis is our business. We specialize in programs for families and seniors, citizens with special needs and mixed-use developments. Backed by most of the major retail banks operating in California, we deliver the products, services and technical assistance that have made us the lender of choice of California's affordable housing development community.

Independent Cities Finance Authority (ICFA): The ICFA provides local government, nonprofits and other agencies the clout they need to finance important projects that help address California's housing crisis. Since its inception 20 years ago, The ICFA has helped fund over \$413 million in critical community projects. Yet, member cities pay no

enrollment fees to join or ongoing dues to participate. All underwriting and operational costs are borne by the beneficiary of the funds. The ICFA offers member cities many more benefits. Through bond funding, they help create homebuyer assistance programs, generate funds for capital improvements and aid communities in economic development.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.

HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.

2. The County's Five-year Consolidated Plan was prepared by HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan; to review draft materials and discuss the needs that were identified in the planning process.

As part of the planning process, the County held 10 public meetings throughout its unincorporated area, a meeting at its offices located at 3989 Ruffin Rd., San Diego, and two web-meetings.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

3. County HCD expects to implement the County of San Diego Action Plan strategy through collaborative partnerships with various public, nonprofit and private agencies. These partnerships are vital in addressing the wide range of affordable housing, homelessness prevention, and other community development needs. HCD will continue to participate in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; and Participating Cities in the County Rehabilitation Program. Also included in this effort, is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

1. The County of San Diego, Department of Housing and Community Development, took a number of actions in order to maximize citizen participation in the development of the FY 2012-13 Action Plan (Annual Funding Plan). After public notification through electronic and written mailings, Twitter and Facebook announcements, a web-site email notification (web-blast), and a press release, 15 citizen participation meetings were held within the CDBG NRAs in nine unincorporated communities, at the office of the Department of Housing and Community Development, and through two scheduled web-meetings (one web-meeting was cancelled due to lack of interest). In addition, the participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment on the draft Annual Funding Plan from March 2 through April 1, 2012. Notices about the draft Annual Funding Plan were published in the Union Tribune and La Prensa on March 2, 2012. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.
2. A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted will be included as Appendix C after the public comment period ends on April 1, 2012.
3. Please review to the above statement. Notices were issued in English and Spanish languages and the social media was utilized to reach monitories and non-English-speaking persons.
4. Refer to Appendix C for any comments not accepted and why.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, nonprofit, and private entities, which include:

County of San Diego

Department of Housing and Community Development (HCD): HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal PHA programs administered by HCD include:

Housing Rental Assistance Programs

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program
- Emancipated Foster Youth
- Family Unification
- Veterans

Public Housing Developments

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)

Jurisdiction: County of San Diego

- Towncentre Manor (59 senior units located in Chula Vista)

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Health and Human Services Agency (HHS): Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants, and Children Program (WIC)

Department of Planning and Land Use (DPLU): Principal supportive housing programs administered by DPLU include:

- Density Bonus Programs
- Development Density Bonus and Land Use Element of the General Plan

Jurisdiction: County of San Diego

- Expediting Permits for Lower Income Households
- Permitting of Second Dwelling Units

Municipal Government Agencies for Participating Cities

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

Nonprofit Organizations

Nonprofit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local nonprofits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD provides regional leadership by convening the Regional Continuum of Care Council which consists of over 50 nonprofit organizations, local jurisdictions and stakeholders to develop programs and address issues regarding the regional homeless. HCD staff is also available for individual consultation with nonprofit and private developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

Private Industry

The Building Industry Association of San Diego County (BIA) represents member firms and employees who earn their livelihoods in the residential and commercial building/development industries. BIA lobbies against excess government regulation and policies that make it harder or more expensive to build in the region. BIA also advances positive legislative solutions built around the private sector expertise of its members. BIA advances the need for housing and places of business, and informs the media and civic leaders of the ways the construction industry contributes positively to society.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring:

HCD monitors entitlement grant activities to ensure long-term compliance with the requirements of the four entitlement programs and to ensure the Consolidated Plan's goals and objectives are met. During the Five-year Consolidated Planning period, HCD expects to conduct an average of approximately 55 annual onsite monitoring visits and desk reviews of the subrecipients' project files that were funded by the four entitlement programs. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities, and subrecipients submit reports that detail the project accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate income and rent restrictions. Annual Performance Reports are required for all outstanding affordable

housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

Lead-Based Paint Hazard Reduction is provided in conjunction with the owner-occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. The County's Five-year housing goals and objectives for the FY 2010-2015 Consolidated Plan are:

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities to fund their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$100 million in resources to meet housing needs in the County.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

The Housing Authority of the County of San Diego (HACSD) and the County of San Diego Department of Housing and Community Development (HCD) work very closely together to achieve the goals of the Strategic Plan, fulfill the objectives of the Annual Action Plan and to meet the needs of low-income and special needs residents in the County.

Administratively, the Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, and demolition and disposition of public housing developments.

HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments and Section 8 Housing Choice Voucher Program participants. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and/or Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year. The HACSD currently has two tenant commissioners who are participants of the Section 8 Housing Choice Voucher Program.

The two tenant commissioners each serve at least one two-year term on the HACSD Board of Commissioners.

The County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The 2005–10 County of San Diego Housing Element was prepared in conjunction with the comprehensive General Plan update. The six goals and 31 policies contained in this Housing Element are designed to be consistent with other elements of the General Plan. The 2005-10 Housing Element can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property have not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR

- 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

The County of San Diego has not received ADDI funding since FY 2008-09 and does not anticipate receiving ADDI funds in FY 2012-13.

Resale and Recapture Provisions Both resale and recapture options are available to County HOME Consortium members to use in their homeownership programs. Consortium members may limit the homeownership options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, as per 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

Resale Requirements: If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low-income and who will use the property as their principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements: If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified, or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Due to the competitive rental housing market in San Diego and the significant reduction in HOME funds, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRA assist low income households who are on the Section 8 waiting list. Whereas, other TBRA are targeted to specific needs groups, including mentally ill youth, emancipated foster youth, persons with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. Generally, the specific needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

Refinancing The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The period of affordability shall be a minimum of 55 years.
- e. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action

steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

Specific Homeless Prevention Elements

Sources of Funds: The sources of funds the County expects to receive during the 2012 program year include: Federal sources such as McKinney-Vento Homeless Assistance, Emergency Solutions Grants, Veterans Administration, and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects include State and local funds, including grant funds from foundations and private donors. Project sponsors use funds as leverage or as the required cash match for programs that target homeless individuals and families with children and the chronically homeless.

Homelessness: The San Diego Region has envisioned an integrated system and inclusive strategy between Home Again, formerly known as the Plan to End Chronic Homelessness (PTECH), Keys to Housing for Families, the Mental Health Services Action Plan; and the Regional Continuum of Care Strategy, formerly known as the Blueprint to End Homelessness (Blueprint) which addresses other homeless groups. All jurisdictions are represented in these planning efforts. The Regional Continuum of Care Council (RCCC) is the entity recognized by HUD to head planning efforts and to apply for available federal funding. The RCCC leadership structure includes formal lines of communication and collaboration between special interest groups, community forums and local consolidated plans. The RCCC participates in the national Annual Homeless Assessment Report (AHAR).

The Regional Task Force on the Homeless (RFTH) has been selected by the RCCC to manage the region's homeless management information system (HMIS). This system coordinates the region's AHAR efforts and is working to combine data from two consortium area systems into one data warehouse. The HMIS produces quarterly and annual reports that assist in monitoring key indicators to assess needs and progress on strategic goals pertaining to homelessness. In 2010, a Data Advisory Committee was created to provide community-based oversight, system evaluation, and comprehensive HMIS planning.

There are three major obstacles that hinder the goal of ending homelessness in the San Diego region: (1) the cost of the local permitting process, the cost of land, lack of incentives as barriers to developing affordable housing in general, and lack of permanent supportive housing in particular; (2) the lack of coordination between governmental agencies administering programs, particularly evident in discharge planning from medical and penal institutions; and, (3) barriers to the access of mainstream resources, which include the eligibility process. A protracted eligibility process with strict documentation requirements, combined with limited resources, continue to be identified as major

barriers in the annual survey of consumers and by service providers. Lack of access to specialized services is particularly evident with the major health programs such as, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income, those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria.

The regional planning efforts include recommendations to address and overcome these obstacles.

Chronic Homelessness: In the San Diego Region, the current chronic homelessness strategy is determined and guided by *Home Again*, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The *Home Again* Board, consisting of more than two dozen prominent leaders representing the business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support. Home Again accomplishes the goals of the Plan to End Chronic Homelessness (PTECH) through established subcommittees, including: An Executive Committee, a Resources Committee, a Justice and Conservatorship Reform Committee, the Building Opportunities Committee, the Education/Public Relations Committee, and the Implementation Committee.

In accord with the approved PTECH, *Home Again* implements critical strategies through several program initiatives:

- Recuperative Care Program that links homeless persons exiting hospital emergency care with housing and essential health services to ensure successful healing and stability.
- Street Outreach to chronic persons in outlying communities in East and North Inland County.
- A pilot program, called *Project 25*, serves the most frequent users of emergency health and justice system services.
- Permanent Housing HIV-AIDS Project designed to incorporate a full service partnership with permanent affordable housing.
- Emergency and Interim Shelter Access to move chronic persons from the street into housing assistance promoting a Housing First model.

The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and HOT programs.

The Prevention Strategies Committee, with four subcommittees, has several goals:

- The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services, and treatment rather than to the streets.
- The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing, and services to gain and retain jobs.
- The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.

- The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.
- The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.
- The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness per the national initiative.

Homelessness Prevention: Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a “Work First” model, which links individuals to appropriate resources for securing employment and to foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment.

The Regional Task Force on the Homeless, Inc. serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County’s Continuum of Care (CoC) maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

Discharge Coordination Policy: Regional activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy address transition from four types of institutions: Foster Care, Health Care entities, Mental Health facilities, and Correctional institutions.

| Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area | Initial Discussion | Protocol in Development | Formal Protocol Finalized* | Formal Protocol Implemented* |
|--|--|---|--|---|
| Foster Care: | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Health Care: | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| Mental Health: | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Corrections: | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input type="checkbox"/> No | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |

Foster Care System:

The County of San Diego’s Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth’s dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver’s License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status;
- Housing plans, including referral to transitional housing or assistance in securing other housing;
- Independent Living Skills and subsidized housing programs for Transition Age Youth Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

Health Care System:

Local policies work cooperatively with state policy efforts to address special needs of homeless persons. The County strategy leverages joint planning efforts of the Hospital Association of San Diego and Imperial Counties (HASDIC), the Regional Continuum of Care Council, and the Plan to End Chronic Homelessness (PTECH, Home Again) to implement projects for hospital discharge, recuperative care, and clinic services for homeless persons. A strategy to increase community awareness includes a Power-Point presentation summarizing key issues that is being used to educate and advocate consistent policy implementation by hospital administrators. The co-location of health services and affordable housing units promotes development of low-cost housing with health access on-site. Homeless persons needing specialty care for alcohol and other drugs are cared for by licensed, non-homeless facilities. A plan to implement a frequent-users alternative in discharge protocols is part of the community plan which also encourages co-location of housing and health services. Factors, such as those included on the National Vulnerability Scale, help identify persons at high risk prior to release and result in referrals to health maintenance or recuperative care settings.

Mental Health System:

County Health & Human Services Mental Health Services Policies and Procedures No.01-06-117 addresses discharge planning for special needs clients, with particular reference to persons with co-occurring disorders or who are homeless. County Mental Health Case Management protocol includes discharge planning assessment HHSA- 860(6/2002) that addresses ensuring adequate living arrangements. The San Diego County "Network of Care" program described in prior SHP applications continues to offer specific services for homeless persons in multiple languages. The region established priorities for serves to homeless persons who are frequent users of mental health and institutional services funded by the state Mental Health Services Act (MHSA). New MHSA and early intervention units have been added to the non-homeless restricted network of care.

Jurisdiction: County of San Diego

The Mental Care System in San Diego County has formalized plans and protocol for low income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

- Mental Health Care System Services include:
- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and,
- Mobile Units that provide access to care in remote locations. The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Funding from the State Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care, and persons exiting correctional facilities with mental health issues.

Corrections System:

The Jail Discharge protocols are included in the "Public Guidebook" published by the Department of the Sheriff for the County of San Diego. The protocol includes a special needs assessment, a resource plan and the distribution of a referral list for medical and mental health services. The County Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health intervention while in custody. A homeless-screening element has been added to the jail booking process and cooperative data collection systems are in process. A list of community non-profits, state-supported, or supervised housing settings is provided at discharge

Services and discharge planning for individuals released from County correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated homeless liaisons, mental health specialists, and an American with Disabilities Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

Emergency Solutions Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

This section is not applicable to the County of San Diego's ESG grant.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1. The County's priority non-housing community development needs for the FY2012-13 Action Plan include:
 - Senior centers;
 - Youth centers;
 - Parks and recreational facilities;
 - Street and sidewalk improvements;
 - Fire stations/fire equipment;
 - Health facilities;
 - Public services for housing and supportive service organizations, including organizations that assist the homeless;
 - Fair housing activities and landlord/tenant counseling;
 - Housing rehabilitation activities; and
 - Public facilities improvements.
2. For the Five-year Consolidated Plan period, the County intends to continue to set aside a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority activities include street and sidewalk improvements, including those that improve accessibility.

Moderate priority community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its short and long term community development needs during the next five years. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

Goal 3. Fund public improvements and public services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvements, and public services projects.

Objective SL-1.2. Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

Goal 4. Encourage development practices that encourage energy efficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

The primary way HCD will work to reduce poverty during the program year is through its tenant-based rental assistance programs (TBRA). By stabilizing their housing situation, the TBRA program allows San Diego County residents the opportunity to obtain job training and education to move them more quickly toward self sufficiency.

The County maintains other programs that have a goal of reducing poverty, which will be continued during the program year. For example, the County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low income households from dependency to self sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people

transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with HIV/AIDs.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, and other specific needs populations.

The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$120 million in total resources to meet housing needs in the County.

Housing Opportunities for Persons with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

As mentioned above, very significant funding reductions in the HOME and CDBG programs will necessitate a re-evaluation of the County's future goals and it is anticipated that changes to the County's goals will trigger a Substantial Amendment to the County's

Jurisdiction: County of San Diego

2010-15 Consolidated Plan to be undertaken after HUD releases its new guidelines for the Consolidated Plan.

Recommended Projects

ANNUAL FUNDING PLAN PROPOSALS

RECOMMENDED CDBG PROPOSALS

| | | |
|-------------|---|------------------|
| Page | <u>City of Coronado</u> | |
| 2-11 | City of Coronado -- Removal of Existing Sidewalks Ramps and Construction of ADA Compliant Ramps | \$70,118 |
| | <u>City of Del Mar</u> | |
| 2-11 | City of Del Mar – ADA Camino Del Mar/Via de la Valle Ramp Improvements | \$13,929 |
| | <u>City of Imperial Beach</u> | |
| 2-12 | City of Imperial Beach -- 5th Street and Imperial Beach Blvd. Pedestrian Crosswalk Project Phase II | \$104,331 |
| | <u>City of Lemon Grove</u> | |
| 2-13 | City of Lemon Grove -- Street Rehabilitation Project Reimbursement | \$83,577 |
| | <u>City of Poway</u> | |
| 2-13 | City of Poway -- ADA Barrier Removal - Old Poway Park | \$46,543 |
| 2-14 | City of Poway – HomeShare and Community Connections Program | \$83,890 |
| 2-15 | City of Poway – North County Regional Winter Shelter Program | \$11,550 |
| | <u>City of Solana Beach</u> | |
| 2-15 | City of Solana Beach – Eden Gardens Master Plan Phase VII (Castro/Gonzales Street Sidewalks) | \$40,081 |
| | <u>TOTAL PARTICIPATING CITIES</u> | <u>\$454,019</u> |

Recommended Projects

Page

Fallbrook

| | | |
|------|--|-----------|
| 2-17 | Fallbrook – Aviation Road Sidewalks Construction (Alturas to Wisconsin) Construction | \$301,350 |
| 2-17 | Fallbrook – West Alvarado Street Sidewalks (Pasadena/S. Mission) Construction | \$75,600 |

Lakeside

| | | |
|------|--|-----------|
| 2-18 | Lakeside – I Love a Clean Lakeside | \$9,975 |
| 2-19 | Lakeside – Laurel Street Sidewalks Construction South Side (Ashwood to Vine) | \$157,500 |

Lincoln Acres

| | | |
|------|---|----------|
| 2-20 | Lincoln Acres -- Grove Street Southern Sidewalks Construction | \$84,000 |
|------|---|----------|

Spring Valley

| | | |
|------|--|-----------|
| 2-20 | Spring Valley -- Clean Up Spring Valley | \$9,975 |
| 2-22 | Spring Valley -- Spring Valley Park LED Lights and Landscaping | \$124,573 |

Rural Northeast

| | | |
|------|--|-----------|
| 2-23 | Rural Northeast – San Marcos Water Well for College of Life | \$76,306 |
| 2-24 | Rural Northeast -- Rainbow Park Improvements | \$131,250 |
| 2-24 | Rural Northeast – Shelter Valley Fire Station Engine Exhaust Removal System | \$36,427 |
| 2-25 | Rural Northeast – Warner Springs - Sunshine Summit Fire Station Emergency Backup Generator | \$57,786 |

Rural Southeast

| | | |
|------|---|-----------|
| 2-26 | Rural Southeast – Campo Fire Station Emergency Backup Generator | \$57,786 |
| 2-27 | Rural Southeast -- Campo Mt. Empire Community Center Playground / Recreational Facilities Project, Phase II | \$124,572 |
| 2-28 | Rural Southeast -- Descanso Fire Station - Auto Extrication Equipment | \$35,215 |
| 2-29 | Rural Southeast -- Descanso Pathway Design (west side of Viejas Blvd from the Descanso School to Manzanita) | \$52,500 |
| 2-30 | Rural Southeast -- Dulzura Fire Station Extrication Equipment | \$13,972 |
| 2-30 | Rural Southeast -- Jacumba Fire Station Auto Extrication Equipment | \$8,815 |

Recommended Projects

Page

Regional

| | | |
|---|--|--------------------|
| 2-31 | Regional – City/County Reinvestment Task Force | \$52,000 |
| 2-32 | Regional – Community Revitalization Committees | \$8,000 |
| TOTAL UNINCORPORATED AREA | | \$1,417,602 |
| TOTAL COMMUNITY DEVELOPMENT PROJECTS | | \$1,871,621 |

HOUSING PROJECTS

Page

Urban County

| | | |
|---|--|------------------------|
| 2-33 | Regional – Affordable Housing Services | \$300,000 |
| 2-33 | Regional – Cold Weather Shelter Voucher Program | \$68,250 |
| 2-34 | Regional – Fair Housing Program Administrator | \$141,750 |
| 2-35 | Regional – First Time Homebuyer Education and Foreclosure Counseling | \$36,750 |
| 2-35 | Regional – Housing Development Fund | \$333,861 ¹ |
| 2-36 | Regional – Mobile Home Mediation Services | \$10,000 |
| 2-37 | Regional – Safe Housing Coordinator | \$31,000 |
| 2-37 | Regional -- San Diego County HMIS Project | \$63,000 |
| 2-38 | Regional – Supportive Housing Consultant | \$20,000 |
| 2-39 | Urban County - Home Repair Program | \$200,000 |
| TOTAL | | \$1,204,611 |
| 2-39 | Planning and Administration | \$288,181 |
| TOTAL ESTIMATED CDBG GRANT ENTITLEMENT | | \$3,364,413 |

¹ \$263,069 is for Housing Development Program Administration and \$70,792 is for Housing Development.

Recommended Projects

ESTIMATED CDBG PROGRAM REVENUE²

| | |
|--|------------------|
| City of Poway Residential Rehabilitation Reconveyances | \$25,000 |
| Mobile Home Owner Assistance Program | \$50,000 |
| Housing Authority County Home Repair Program | \$200,000 |
| Miscellaneous Program Revenue | \$50,000 |
| TOTAL | \$325,000 |

ESTIMATED CDBG PROGRAM EXPENDITURES

| | |
|---|------------------|
| County Residential Rehabilitation Program | \$160,000 |
| CDBG Housing Development Funds | \$105,000 |
| CDBG Management/Administration | \$60,000 |
| TOTAL | \$325,000 |

² Up to 20% of eligible program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exceptions of (1) the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with the program's Scope of Work and (2) 100% of CDBG participating cities' program income will be either returned to the respective cities' programs generating the program income to be expended in accordance with the respective cities' programs Scopes of Work or made available for reallocation to another cities' projects upon the cities' formal requests and subsequent Board approval.

Recommended Projects

CDBG PROGRAM MODIFICATIONS

MID-YEAR 2011-12 ACTIVITY FUNDING

| | |
|---------------------------------|-----------|
| FY 2011-12 Descanso Fire Engine | \$250,000 |
|---------------------------------|-----------|

CDBG SUPPLEMENTAL ACTIVITY FUNDING

| | |
|---|-----------|
| City of Coronado--FY 2012-13 Removal of Existing Sidewalk Ramps and Construction of ADA Compliant Ramps (IDIS #TBD) | \$116,833 |
|---|-----------|

| | |
|---|----------|
| City of Poway- FY 2012-2013 ADA Barrier Removal Design Project - Old Poway Park (IDIS #TBD) | \$32,811 |
|---|----------|

| | |
|---|----------|
| City of Lemon Grove-FY 2011-12 Street Rehabilitation Project (IDIS #2412) | \$14,406 |
|---|----------|

| | |
|--|----------|
| City of Solana Beach-FY 2012-13 Castro/Gonzales Street Sidewalks (IDIS #TBD) | \$44,154 |
|--|----------|

| | |
|---|----------|
| Spring Valley-FY 2011-12 South Barcelona Street Sidewalks Construction (Via de Oro to Cristobal) (IDIS #2431) | \$78,514 |
|---|----------|

| | |
|---------------------|-------------------------|
| <u>TOTAL</u> | <u>\$536,718</u> |
|---------------------|-------------------------|

SOURCES OF CDBG FUNDS

| | |
|---|-------|
| City of Coronado--FY 2005-06 Municipal Boat Dock ADA Access Design (IDIS 1729) (Design Phase Completed) | \$500 |
|---|-------|

| | |
|---|----------|
| City of Coronado -- FY 2005-06 Public Facilities ADA Improvements (IDIS 1773) (Cancelled) | \$15,000 |
|---|----------|

| | |
|---|-----------|
| City of Coronado -- FY 2010-11 Senior Center Rehabilitation (IDIS 2240) (Cancelled) | \$101,333 |
|---|-----------|

| | |
|--|---------|
| City of Poway-FY 2010-11 ADA Barrier Removal -- Fire Station Upgrades (IDIS 2244)(completed) | \$3,225 |
|--|---------|

| | |
|---|---------|
| City of Poway-FY 2010-11 Affordable Housing Services (IDIS #2245) (completed) | \$6,153 |
|---|---------|

| | |
|--|---------|
| City of Poway-FY 2010-11 North County Regional Winter Shelter Program (IDIS #2246) (completed) | \$2,889 |
|--|---------|

| | |
|--|----------|
| City of Poway-FY 2010-11 (IDIS #2247) and/or FY 11-12 (IDIS #2416) Residential Rehabilitation Program (completed) Income | \$20,544 |
|--|----------|

| | |
|---|----------|
| City of Lemon Grove-FY 2010-11 Tenant-Landlord Mediation Program (IDIS #2243) (Completed) | \$14,406 |
|---|----------|

| | |
|---|----------|
| City of Solana Beach-FY 2010-11 Castro-Gonzales Street Sidewalks (IDIS #2248) (Completed) | \$44,154 |
|---|----------|

| | |
|--|----------|
| Lakeside-FY 2009-10 Laurel Street Drainage Construction Phase (IDIS #2252) (Completed) | \$78,514 |
|--|----------|

| | |
|--------------------------|-----------|
| Housing Development Fund | \$250,000 |
|--------------------------|-----------|

| | |
|---------------------|-------------------------|
| <u>TOTAL</u> | <u>\$536,718</u> |
|---------------------|-------------------------|

Recommended Projects

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROPOSALS

CONSORTIUM CITIES

| Page | <u>City of Carlsbad</u> | |
|-------------|--|------------------|
| 2-41 | City of Carlsbad HOME Downpayment and Closing Cost Assistance Project | \$146,106 |
| <hr/> | | |
| | <u>City of Encinitas</u> | |
| 2-41 | City of Encinitas – HOME Residential Rehabilitation Program | \$111,318 |
| <hr/> | | |
| | <u>City of La Mesa</u> | |
| 2-42 | City of La Mesa – HOME Down Payment and Closing Costs Assistance Program | \$109,015 |
| <hr/> | | |
| | <u>City of San Marcos</u> | |
| 2-42 | City of San Marcos – HOME Residential Rehabilitation Program | \$116,931 |
| <hr/> | | |
| | <u>City of Santee</u> | |
| 2-43 | City of Santee – HOME First-Time Homebuyer Program | \$98,130 |
| <hr/> | | |
| | <u>City of Vista</u> | |
| 2-43 | City of Vista—HOME Housing Rehabilitation Program | \$47,773 |
| 2-44 | City of Vista – HOME Mobilehome Assistance Program | \$150,000 |
| <hr/> | | |
| | <u>TOTAL CONSORTIUM CITIES</u> | \$779,273 |

| Page | Urban County | |
|-------------|--|--------------------|
| 2-44 | HOME — Housing Development Program | \$179,297 |
| <hr/> | | |
| 2-45 | HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program | \$408,609 |
| <hr/> | | |
| 2-46 | HOME – Family Reunification Tenant-Based Rental Assistance Program | \$562,000 |
| <hr/> | | |
| 2-47 | HOME – County Program Administration | \$214,353 |
| <hr/> | | |
| | TOTAL URBAN COUNTY | \$1,364,259 |
| <hr/> | | |
| | TOTAL HOME ENTITLEMENT | \$2,143,532 |

Recommended Projects

ESTIMATED HOME PROGRAM REVENUE³

| | |
|---|------------------|
| Urban County HOME Downpayment and Closing Costs Reconveyances | \$15,000 |
| Urban County HOME Housing Development Reconveyances | \$200,000 |
| Consortium Cities HOME Program Reconveyances | \$30,000 |
| San Diego County Housing Authority | |
| Urban County HOME Residential Rehabilitation Reconveyances | \$15,000 |
| TOTAL | \$260,000 |

ESTIMATED HOME PROGRAM EXPENDITURES

| | |
|---|------------------|
| Urban County HOME Downpayment and Closing Costs Program | \$13,500 |
| Urban County HOME Housing Development Funds | \$193,500 |
| Consortium Cities HOME Program | \$30,000 |
| HOME Administration | \$23,000 |
| TOTAL | \$260,000 |

³ HOME program income, except as addressed below, will be returned to the specific activities generating the program income and will be expended, along with the activities' entitlement allocations, in accordance with their respective Scopes of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Ninety percent (90%) of Residential Rehabilitation and HOME Housing Development reconveyance program income will be allocated to the HOME Housing Development Fund.

Recommended Projects

HOME SUPPLEMENTAL/NEW ACTIVITY FUNDING

| | |
|---|-------------------------|
| City of Vista—FY 12-13 HOME Housing Rehabilitation Program | \$50,000 |
| City of Carlsbad--FY 12-13 Affordable Housing Development Program (New Program Design) | \$780,000 |
| Urban County -- FY 2012-13 HOME Emancipated Foster Youth Tenant-Based Rental Assistance Program | \$167,391 |
| <u>TOTAL</u> | <u>\$997,391</u> |

SOURCES OF HOME FUNDS

| | |
|--|-------------------------|
| City of Carlsbad-FY 2011-12 Affordable Housing Program (Cancelled) | \$780,000 |
| City of Vista -FY 11-12 HOME Tenant-Based Security Deposit Program (Cancelled) | \$50,000 |
| Section 8 HOME Homebuyer DownPayment and Closing Cost Assistance Program (Open-Allocation Reduction) | \$167,391 |
| <u>TOTAL</u> | <u>\$997,391</u> |

Recommended Projects

EMERGENCY SOLUTIONS GRANT PROGRAM PROJECTS

| <u>Urban County</u> | |
|---------------------|---|
| Page | |
| | Interfaith Shelter Network of San Diego - Rotational Shelter Program \$31,400 |
| | Community Resource Center - Carol's House \$50,000 |
| | North County Interfaith Council - CASA Works for Families \$46,745 |
| | North County Solutions for Change - Solutions Family Center \$45,000 |
| | North County Serenity Housing - Serenity Village \$22,517 |
| | Homeless Prevention and Rapid Re-Housing Activities \$144,406 |
| | TOTAL Housing Development Funds <u>\$340,068</u> |
| | Emergency Solutions Grant-Program Administration \$27,573 |
| | TOTAL EMERGENCY SHELTER GRANT ENTITLEMENT <u>\$367,641</u> |

EMERGENCY SHELTER GRANT⁴ REALLOCATION OF PROGRAM FUNDING

| | |
|--------------|---|
| | Emergency Shelter Grant Projects that Provide Essential Services for the Homeless \$9,375 |
| TOTAL | <u>\$9,375</u> |

SOURCES OF EMERGENCY SHELTER GRANT FUNDS

| | |
|--------------|--|
| | Prior Year Emergency Shelter Grant Funds \$9,375 |
| TOTAL | <u>\$9,375</u> |

⁴ Note – these are remaining funds from the old Emergency Shelter Grant Program and not the new Emergency Solutions Grant Program and must be used for Emergency Shelter Grant Program activities.

Recommended Projects

HOPWA PROGRAM

San Diego County

| | |
|--|-------------|
| HOPWA Projects -- being selected through and RFP Process | \$2,796,635 |
|--|-------------|

| | |
|-----------------------------|---------------------------|
| TOTAL HOPWA Projects | <u>\$2,796,635</u> |
|-----------------------------|---------------------------|

| | |
|------------------------------|----------|
| HOPWA Program Administration | \$86,493 |
|------------------------------|----------|

| | |
|--------------------------------|---------------------------|
| TOTAL HOPWA ENTITLEMENT | <u>\$2,883,128</u> |
|--------------------------------|---------------------------|

Recommended Projects

RECOMMENDED COMMUNITY DEVELOPMENT BLOCK GRANT PROJECTS

1. **City of Coronado - Removal of Existing Sidewalk Ramps and Construction of ADA Compliant Ramps** **\$70,118**

Summary: Funding for the removal of existing sidewalk ramps and construction of new ADA compliant ramps.

Location: 108.00, et al Thomas Brothers: 1288
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers
County Strategy: Eligible Public Improvements
Program Benefit: Presumed Benefit - Persons with Disabilities
Est. Completion Date: June 2013
Community Support: Coronado City Council

Comments: Funds are requested for the removal of architectural barriers in the City of Coronado in accordance with the Americans with Disabilities Act of 1990 (ADA) to include the removal of existing sidewalk ramps and construction of ADA compliant ramps. The City of Coronado is home to many seniors and disabled residents. The 2000 Census indicated that almost one-quarter of Coronado residents were 55 years of age or older and 14 percent of Coronado's civilian population were persons with disabilities. This project would provide greater access to the city's parks, beaches, open areas, and other facilities.

In FY 2011-12, \$84,744 in CDBG funds had been allocated for the installation of ADA-compliant automatic door openers in the City of Coronado's Police Station and Community Center.

Therefore, it is recommended that \$70,118, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project. In addition, the City of Coronado has requested the reallocation of \$116,833 in City of Coronado CDBG funds from its completed CDBG project and its two cancelled CDBG projects to supplement funding to this project for total project funding of \$186,951.

2. **City of Del Mar -- ADA Camino Del Mar/Via de la Valle Ramp Improvements** **\$13,929**

Summary: Funding for construction of sidewalk ramps at the southwest and southeast corners of the intersection of Camino del Mar and Via de la Valle.

Location: 170.41 Thomas Brothers: 1190 F2
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Presumed Benefit - Persons with Disabilities

Recommended Projects

Est. Completion Date: June 2013

Community Support: Del Mar City Council



Comments: Funds requested for replacement of segments of sidewalk and pedestrian ramps which currently do not provide, or meet ADA standards for accessibility. In fiscal year 2011-12, CDBG funds were awarded for sidewalk access ramp improvements on Camino Del Mar and 11th Street.

Therefore, it is recommended that \$13,929, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

3. **City of Imperial Beach -- 5th Street and Imperial Beach Blvd. Pedestrian Crosswalk Project Phase II** **\$104,331**

Summary: Funding for installation of median on Imperial Beach Boulevard with pop-outs and ADA ramps on the north side of Imperial Beach Blvd. and southeast and southwest corners of 5th Street. In addition, a flashing light warning system will be installed at each crosswalk.

Location: 102.00, et al Thomas Brothers: 1349 G1, F1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support: Imperial Beach City Council

Comments: Funding is requested for the construction phase of a pedestrian safety and traffic calming project at the intersection of 5th Street and Imperial Beach Boulevard in the City of Imperial Beach. Improvements would include a median on Imperial Beach Boulevard for a pedestrian safe zone, pop-outs, ADA ramps on the north side of Imperial Beach Boulevard and the southeast and southwest corners of 5th Street; and illumination for the crosswalks. These improvements will provide better visibility, pedestrian safety and traffic calming in the vicinity of Harbor View Elementary School, Mar Vista High School, and the Imperial Beach Sports Park Facilities.

Therefore, it is recommended that \$104,331, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

Recommended Projects

4. City of Lemon Grove -- Street Rehabilitation Project Reimbursement **\$83,577**

Summary: Funding the reimbursement of an advance of CDBG funds for street rehabilitation.

Location: NA Thomas Brothers: 1187

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: Completed

Community Support: Lemon Grove City Council

Comments: In fiscal year 2011-12, the City of Lemon Grove was awarded \$101,761 and advanced \$173,176 in CDBG funds for street rehabilitation of streets to include: Cypress Avenue (from Mt. Vernon to Alton), Bryan Court (from Citronella to Orange), Svea Ct. (from Larwood to the cul-de-sac), Chateau Way (from Central to the cul-de-sac), Church Street (from Buena Vista to Olive), Dayton Dr. (from Skyline to Englewood), and North Avenue (from Vista to Harris).

Therefore, it is recommended that \$83,577 be applied as reimbursement of the fiscal year 2011-12 advance in CDBG funds provided to the City of Lemon Grove Street Rehabilitation Project. After reimbursement of these funds, the remaining balance will be \$89,599. In addition, the City of Lemon Grove has requested the reallocation of \$14,406 prior year CDBG funds from a completed City of Lemon Grove project to supplement funding to this project to bring total CDBG funding to \$289,343.

5. City of Poway -- ADA Barrier Removal - Old Poway Park **\$46,543**

Summary: Funding for the design phase of an ADA improvements project to construct improvements to provide ADA access on paths of travel, installation of handrails, ADA restroom improvements, stairway striping and curb ramp replacement at Old Poway Park in the City of Poway.

Location: 170.41 Thomas Brothers: 1190 F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2013

Community Support: Poway City Council

Recommended Projects



Comments: Funding is requested for the design phase of a comprehensive removal of architectural barriers (ADA) for persons with disabilities at the City of Poway's Old Poway Park, located on Midland Road between Aubrey Street and Temple Street. This design project will result in the construction of improved access to the path of travel, installation of handrails, ADA restroom improvements, stairway striping, and curb ramp replacement at Old Poway Park. In FY 2011-12, a total of \$98,705 was awarded for the construction of ADA improvements at the park.

Therefore, it is recommended that \$46,543, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project. In addition, the City of Poway has requested the reallocation of \$32,811 from its four completed CDBG projects to supplement funding to this project for total CDBG funding of \$79,354.

6. **City of Poway -- HomeShare and Community Connections Affordable Housing Services Program**

\$83,890

Summary: Funding for the HomeShare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.

Location: City-wide Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services - Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: June 2013
Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November 1993 to pay partial costs of housing assistance, shared housing services and other housing referrals for low- and moderate-income residents of the City of Poway. The Poway Redevelopment Agency provides equal matching funds to operate the program, which is conducted under contract with the non-profit Elderhelp. The program goal is to achieve a minimum of 10 shared housing matches. In addition, hundreds would be assisted with social service referrals. Funds requested for continuation of the HomeShare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services. It is expected that 10 individuals will be matched in FY 2012-13.

Therefore, it is recommended that \$83,890, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

Recommended Projects

7. City of Poway -- North County Regional Winter Shelter Program **\$11,550**

Summary: Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.

Location: Regional-North County Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Low Income
Est. Completion Date: June 2013
Community Support: Poway City Council

Comments: Funds requested for the continuation of the North County Regional Winter Shelter Program. The program provides a comprehensive shelter system at various shelters in the North County region for the homeless during the winter months. The program focuses on helping the homeless move towards self-reliance. The Alliance for Regional Solutions, a group of community-based nonprofits, will provide the services. Funding for this program will be provided by each of the North County cities, FEMA, and possibly the County of San Diego. It is anticipated that approximately 500 unduplicated people will be served in FY 2012-13. A case worker will interview participants to confirm they are low-income.

Therefore, it is recommended that \$11,550, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

8. City of Solana Beach -- Castro/Gonzales Street Sidewalks -- Eden Gardens Master Plan Phase VII **\$40,081**

Summary: Construct curbs, gutters, and sidewalks for Castro-Gonzales Streets in phases depending on availability of CDBG funding. Castro and Gonzales Streets are two of the few streets in Eden Gardens without curbs, gutters and/or sidewalks. This will significantly improve pedestrian access, street parking and drainage.

Location: 173.04 Thomas Brothers: 1167
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: April 2013
Community Support: Solana Beach City Council

Comments: Funding is requested for the construction of curbs, gutters and sidewalks on Castro Street in right-of-way areas. Location is Castro and Gonzales Streets by cross streets of Valley Avenue and Hernandez Street

Recommended Projects

In June 1994, the Board of Supervisors approved the FY 1994-95 CDBG funding plan, which included \$72,712 for development of a Master Plan of street improvements in the lower income neighborhood of Eden Gardens in the City of Solana Beach. The Master Plan was completed and the city's subsequent CDBG allocations were used to implement the street projects. To date, Phase I, II, III, IV, V, and VI have been completed. In FY 2006-07, \$54,658 was allocated for design and construction of sidewalks, street lighting if funds are available, and related improvements on Castro and Gonzales Streets. In FY 2007-08, \$54,323 was allocated as supplemental funding for additional design and construction costs and possibly street lighting. On December 11, 2007 (18), the Board of Supervisors approved a \$55,000 advance of the city's FY 2008-09 CDBG allocations as a second supplement for the project. In FY 2008-09 the city's allocation of \$52,284 partially reimbursed the advance previously approved. In FY 2009-10 the balance of \$2,715 was reimbursed and funding for continuance of the improvements in the amount of \$49,568 was granted. In FY 2010-11, \$57,924 was granted to this project and in FY 2011-12, \$48,441 was awarded for the continuance of this project.

Therefore, it is recommended that \$40,081, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project. In addition, the City of Solana Beach has requested the reallocation of \$44,154 from its completed CDBG project as supplemental funding to this project for total funding of \$84,235.

Recommended Projects

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support: St. Peter's Organizing Ministry, Fallbrook Circulation Committee

Comments: Funds requested for the construction of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on West Alvarado Street from the existing sidewalk on Pasadena Avenue to the west side of S. Mission Rd. (approximately 300 feet).

The sidewalk would benefit kindergarten through third grade students of Maie Ellis Elementary School. The students reside in apartments on Pico/DeLuz Road and single family residences west of North Mission Road and north of East Mission Road. The sidewalk would also provide safe passage for residents and students visiting the library and downtown Fallbrook attractions. In FY 2010-11, \$30,000 was allocated to the design phase of this project and \$25,000 was allocated in FY 2011-12 for right-of-way acquisition. The County Department of Public Works will contribute \$72,000 to this project, for total estimated project cost of \$147,600.

Therefore, it is recommended that \$75,600, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

3. Lakeside -- I Love a Clean Lakeside \$9,975

Summary: Funding for trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA) to include a one- or two-day electronic items, trash, and/or tire disposal event.

Location: Lakeside NRA Thomas Brothers: 1232 A3

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: May 2013

Community Support: Lakeside Chamber of Commerce

Comments: CDBG funds were allocated to Lakeside trash cleanup activities in 1997, 1999, 2001, 2004, 2007, 2008, 2009, 2010, and 2011. In past years, Lakeside trash cleanups have benefited the community by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Lakeside neighborhoods. The current request is for funds for neighborhood trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA), to include a one-day electronic items, trash, and/or tire disposal event. Reasonable efforts must be made to ensure that residents of Lakeside's NRA are the primary beneficiaries of the event.

Cooperation with the Department of Environmental Health and the Sheriff's Department is critical. Various linguistic groups should be advised of the event. The event sponsor should provide adequate bins to segregate waste. It is recommended that the event sponsor continue partnering

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with other service clubs and groups to increase participation. It is required that local franchised waste haulers are advised of the event.

Therefore, it is recommended that \$9,975, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

4. Lakeside -- Laurel Street Sidewalks Construction South Side (Ashwood to Vine) \$157,500

Summary: Funding for construction of concrete curb, gutter, sidewalk and continuous paved pedestrian access on the south side of Laurel Street from Ashwood Street to Vine Street.

Location: 168.04 Thomas Brothers: 1232 B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support: Lakeside Community Group

Comments: Funding for construction of concrete curb, gutter, sidewalk and continuous paved pedestrian access on the south side of Laurel Street from Ashwood Street to Vine Street to tie in with sidewalks covering the eastern and western portion of the street. The improvements would provide connectivity for pedestrians accessing nearby neighborhood services, schools, and public transportation. There is a mix of multi- and single-family residences along Laurel Street and a service area with a concentration of low-income residents. Residents walking to Lindo Lake County Park, nearby schools, downtown Lakeside, and nearby community services would benefit from this project.

There are seven schools within a two-mile radius of the project site. Sidewalk construction will enhance walkability to the neighboring schools. The schools in close proximity to the project site include: Lakeside Farms Elementary, Lakeside Presbyterian Preschool, Lemon Crest Elementary, Lindo Park Elementary, Tierra del Sol Middle School, Our Lady of Perpetual Help Elementary, and Foothills Christian.

In FY 2010-11, \$92,500 was awarded for the preliminary engineering and design phase of this project and in FY 2011-12, \$27,500 was awarded for the right-of-way acquisition phase. The County Department of Public Works will contribute \$150,000 to this project, for total estimated project cost of \$307,500.

Therefore, it is recommended that \$157,500, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

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5. **Lincoln Acres -- Grove Street Southern Sidewalks Construction** **\$84,000**

Summary: Funding for construction of approximately 350 feet of sidewalk driveway aprons on the northwest side of Grove Street in Lincoln Acres.

Location: 121.02, 122.00 Thomas Brothers: 1310 B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support: Resident Request

Comments: Funding for construction of approximately 350 feet of sidewalk and driveway aprons on the northwest side of Grove Street in Lincoln Acres. Project construction will start at the County boundary and end at Sweetwater Road. These improvements will result in contiguous curbs and gutters along the northern side of Grove Street to improve water drainage and correct a drainage issue that has resulted in erosion. The project will also provide pedestrian access to the City/County boundary and access ramps to allow pedestrians to cross to the opposite side of the street to access Sweetwater Road. The project service area has a concentration of low-income residents residing in single- and multi-family residences.

There are seven schools within a two-mile radius of the project site. Sidewalk construction will enhance walkability to the neighboring schools. The schools in close proximity to the project include: John A. Otis Elementary, Olivewood, Sweetwater High School, Las Palmas, Faithful Ambassadors Bible Baptist Academy, Lincoln Acres, and Granger Junior High School.

In FY 2011-12, this project was awarded \$32,500 for the design phase. The County Department of Public Works will contribute \$80,000 to this project, for total estimated project cost of \$164,000.

Therefore, it is recommended that \$84,000, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

6. **Spring Valley -- Clean Up Spring Valley** **\$9,975**

Summary: Funding for a one-day clean up event for the residents of Spring Valley, including clean-up of trash, electronic-waste, and document shredding.

Location: Spring Valley NRAs Thomas Brothers: 1271

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2013

Recommended Projects

Community Support: Spring Valley Chamber of Commerce

Comments: Funds requested for a Spring Valley cleanup day to allow residents in the Neighborhood Revitalization Areas to dispose of trash and electronic-waste. No hazardous waste is to be collected. CDBG funds will be used for dumpsters, document shredding, advertising/promotion, and other costs associated with the event. The event is expected to be held at Monte Vista School, 3230 Sweetwater Springs Boulevard in Spring Valley. The event will utilize the services of volunteers to identify dumping sites and transport abandoned items to the collection site. Reasonable efforts must be made to ensure that residents of the Spring Valley Neighborhood Revitalization Areas (NRAs) are the primary beneficiaries of this event.



CDBG funds were allocated to Spring Valley trash cleanup activities in 1996, 1999, 2003, 2005, 2007, 2009, 2010, and 2011. Spring Valley Neighborhood Revitalization trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Spring Valley.

The County Department of Environmental Health (DEH) advises that under California law, appliances and certain materials in appliances be properly handled under the "Certified Appliance Recycler laws" in California Health and Safety Code Section 25211.

The Chamber of Commerce should market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) along with community groups to ensure success. In addition, the Spring Valley Chamber of Commerce should incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program. For electronic-waste, the California Department of Toxic Substances Control must be notified at least 30 days prior to the event. For appliances, the group should work with a Certified Appliance Recycler (CAR) or insure that the waste collection contractor sends the appliances to a CAR.

Therefore, it is recommended that \$9,975, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

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7. **Spring Valley -- Spring Valley Park LED Lights and Landscaping**

\$124,573



Summary: Funding for the retrofit of existing exterior lights to energy efficient LED lighting and landscape improvements around the shade pavilion at Spring Valley Park located at 8735 Jamacha Boulevard in Spring Valley.

Location: 139.03, 139.09 Thomas Brothers: 1291 A4
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2013

Comments: Funding is requested for improvements to include all or a portion of the following: the retrofit of existing exterior lights to energy efficient LED lighting and landscape improvements around the shade pavilion at Spring Valley Park located at 8735 Jamacha Boulevard in Spring Valley. The current landscape is at an incorrect grade with eroded soil and tripping hazards. This project will grade the area and lay down concrete pavers.

Therefore, it is recommended that \$124,573, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

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8. ***Rural Northeast -- San Marcos Water Well for College of Life*** **\$76,306**

Summary: Funds requested to drill and install a water-well and pump for the College for life Campus which serves developmentally disabled adults and children. The well will be one of two wells planned to support agricultural programs.

Location: 203.04 Thomas Brothers: 1088 J7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2013

Community Support: Twin Oaks Valley Community Sponsor Group

Comments: Partial funding to drill and to prepare a water-well and water pump on the College of Life Campus owned and operated by TERI, Inc. The water well will provide an immediate affordable water supply for the agriculture and equestrian programs operating on the campus.

TERI, Inc. provides direct services and support to persons with autism and other developmental or learning disabilities. This project would provide the necessary water supply to support the agricultural and equestrian programs designed to provide vocational training and preparation for supported and independent employment.



In order to be eligible for this funding, TERI, Inc. must collect income, residency, and demographic information from its program beneficiaries and be prepared to report this information in a timely fashion. At least 51% of the program beneficiaries must have family incomes at or below 80 percent of the most recently published U.S. Department of Housing and Urban Development Area Median Income limits.

The County Department of Environmental Health has indicated that well water on this property **may not** be used for human consumption or hand washing. Wells on this property will require a

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separate distribution system not connected to a potable water supply. The piping for the well water must be marked and labeled as non-potable (for example, this system could use purple pipes and fittings and include proper signage). The hydrologist with the County Department of Environmental Health must be contacted for more information in these restrictions.

Therefore, it is recommended that \$76,306, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

9. Rural Northeast -- Rainbow Park Improvements **\$131,250**

Summary: Funding requested for the construction phase of park improvements to include shade sails, rubber safety surfacing and additional shade trees for the picnic area at Rainbow Park located at 5157 5th Street, Rainbow, CA 92028.

Location: 190.02, 191.01 **Thomas Brothers: 998 J5**
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2013

Comments: Funding requested for the construction phase of park improvements to include shade sails, rubber safety surfacing and additional shade trees for the picnic area at Rainbow Park located at 5157 5th Street, Rainbow, CA.

In FY 2010-11, \$52,500 in CDBG funds were awarded for the design of Rainbow Park improvements including: volunteer pad, park surveillance camera(s), additional picnic tables, barbeques, and shade structures at the Rainbow Park located at 5157 5th Street in Rainbow. This request is for the construction phase of this project to include shade sails, rubber safety surfacing, and shade trees for the picnic area. This project will address the recreational needs of low and moderate income residents of the community of Rainbow. Rainbow Park provides active recreational elements such as ball fields, tennis and basketball courts, a children's play area, and picnic areas with shade shelter, tables, and barbeques.

Therefore, it is recommended that \$131,250, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

10. Rural Northeast -- Shelter Valley Fire Station Engine Exhaust Removal System **\$36,427**

Summary: Funding for the purchase and installation of a system for removing engine exhaust from the fire station bays.

Location: 210.00 **Thomas Brothers: 1138**
Funding Source: CDBG

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Activity Eligibility: 570.201(c) Public Facilities – Fire Station
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2013

Comments: Funds are requested for the purchase and installation of an Engine Exhaust Removal System at the Shelter Valley Volunteer Fire Station. To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

The San Diego County Fire Authority serves much of the unincorporated areas of San Diego County. The Fire Authority has been tasked by the San Diego County Board of Supervisors with increasing the level of fire and emergency services in the area it serves. The SDCFA encompasses several volunteer agencies that continue to strive to meet the needs of the communities they serve.

The San Diego County Fire Authority is requesting funds for the purchase, installation and necessary electrical upgrades for an Engine Exhaust Removal System to serve the Shelter Valley Volunteer Fire Department located at 7260 Great Overland Stage Trail, Julian. In addition to starting engines to respond to calls, it is often necessary to run the engines for routine maintenance and repair. Currently, the station must either pull the vehicles outside or rely on ambient air exchange through the bay doors for exhaust removal.

Therefore, it is recommended that \$36,427, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

11. Rural Northeast -- Warner Springs - Sunshine Summit Fire Station Emergency Backup Generator **\$57,786**

Summary: Funding for the purchase, installation and testing of a backup generator with an automatic transfer switch to be installed at the Sunshine Summit Volunteer Fire Department.

Location: Thomas Brothers: 409

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Comments: To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000

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from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

The San Diego County Fire Authority serves much of the unincorporated areas of San Diego County. The Fire Authority has been tasked by the San Diego County Board of Supervisors with increasing the level of fire and emergency services in the area it serves. The SDCFA encompasses several volunteer agencies that continue to strive to meet the needs of the communities they serve.

The San Diego County Fire Authority is requesting funds for the purchase, installation and testing of a backup generator with an automatic transfer switch at the Sunshine Summit Volunteer Fire Department. This project would enable the Fire Department to continue to meet the needs of the community in the event that there is a loss of power.

Therefore, it is recommended that \$57,786, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

12. Rural Southeast -- Campo Fire Station Emergency Backup Generator \$57,786

Summary: Funding for the purchase, installation, and testing of a backup generator with automatic transfer switch to be located at the Campo Fire Rescue Volunteer Department.

Location: 211 Thomas Brothers: 430 B10
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities – Fire Station
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2013

Comments: To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily



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on volunteers for direct delivery of fire protection and emergency medical services.

The San Diego County Fire Authority serves much of the unincorporated areas of San Diego County. The Fire Authority has been tasked by the San Diego County Board of Supervisors with increasing the level of fire and emergency services in the area it serves. The SDCFA encompasses several volunteer agencies that continue to strive to meet the needs of the communities they serve.

The Campo Fire Rescue Volunteer Fire Department CSA 112, located at 437 Jeb Stuart Road, Campo, responds to the needs of the community 24 hours a day, seven days a week. Throughout the year, the station's power supply is in jeopardy of being affected for various reasons, such as inclement weather. Therefore, in order to sustain round-the-clock emergency response capabilities, an emergency generator is an essential electrical supply needed to ensure the station's continuity of power.

The San Diego County Fire Authority is requesting funds for the purchase, installation and testing of a backup generator with an automatic transfer switch at the Campo Fire Rescue Volunteer Fire Station. This project would enable the Fire Department to continue to meet the needs of the community in the event that there is a loss of power.

In FY 2004-05, CDBG funded a brush/rescue vehicle for the Campo Fire Department for \$124,189 and in FY 2005-06, CDBG funded fire equipment for the Campo Fire Department for \$34,449.

Therefore, it is recommended that \$57,786, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

13. Rural Southeast – Campo Mt. Empire Community Center Playground / Recreational Facilities Project, Phase II **\$124,572**

Summary: Funding for second and final phase of the Mountain Empire Community Center Playground and Recreational Project. Project to include, as funding permits, the installation of a picnic pavilion, shade structures over the children's playground, landscaping and irrigation and construction of a maintenance access road connecting the park to the existing ball fields.

Location: 211 Thomas Brothers: 403 B9, 1318
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Recreation
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: December 2012
Community Support: Campo-Mountain Empire Community Center



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Comments: Funding is requested for phase II of the Campo Community Center Playground Project, phase I was funded in FY 2009-2010. Phase II includes, where funding permits, purchase and installation of a picnic pavilion, shade structures, ADA accessible walkways, picnic tables, shaded benches, trash, hot ash and recycling receptacles, BBQs, landscaping and irrigation at the Campo Community Center Playground. This project also includes, as funding permits, the construction of an access road to connect the playground to the existing ball fields.

Previous projects funded included: \$25,000 in FY 2009-2010 for phase I of the Community Center Playground, \$210,000 in FY 2007-2008 for the Campo Community Center Parking Lot and \$25,000 for the Campo Community Center Stairs in FY 2007-2008, \$185,000 in FY 2006-2007 for the Campo Community Center Storm water System Improvements, \$160,000 in FY 2005-2006 for the Campo Community Center Access/Parking Lot, \$55,000 in FY 2004-2005 for soils tests, grading plan and preparation of the Campo Community Center Access/Parking Lot, and \$17,000 in FY 2003-2004 for the design of the Campo Community Center Access/Parking Lot.

Therefore, it is recommended that \$124,572, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

14. Rural Southeast -- Descanso Fire Station - Auto Extrication Equipment \$35,215

Summary: Funding for the purchase of new fire extrication equipment to be placed on the fire engine based at the Descanso Fire Station.

Location: 212.02 Thomas Brothers: 1235, 1236

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: October 2012

Comments: To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

The San Diego Rural Fire Protection District was formed by the County Board of Supervisors and approved by LAFCO in 1983. The district encompasses approximately 720 square miles from Jamul east to the Imperial County line and from Descanso south to the international border.

The San Diego Rural Fire Protection District has requested funding for the purchase of auto extrication equipment to be housed on the fire engine at the Descanso Fire Station. This project would replace the existing auto extrication equipment that is nearly 12 years old. Over the past 5-10 years, there has been a steady increase in auto and freight traffic on the local highways and

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interstate. With this increase in traffic, an increase in auto accidents has occurred. New car technology has made it more difficult for firefighters to extricate auto accident victims from their vehicles. These new enhanced highly specialized extrication tools will allow firefighters to more efficiently and effectively disentangle and remove trapped individuals from their vehicles. The San Diego Rural Fire Protection District responds to approximately 3000 emergency calls per year.

Therefore, it is recommended that \$35,215, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

15. Rural Southeast -- Descanso Pathway Design (west side of Viejas Blvd from the Descanso School to Manzanita) **\$52,500**

Summary: Funding requested for the design phase of a five-foot wide pedestrian pathway in Descanso. The proposed project would be located on the north side of Viejas Blvd. from Manzanita to the Descanso Elementary School.

Location: 212.02 Thomas Brothers: 1236 B2
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2013
Community Support: Descanso Planning Group; Descanso School; Camp Oliver



Comments: Funds are being requested for the design phase of a five-foot wide pathway on the north side of Viejas Blvd. from the Descanso Elementary School to Manzanita Lane. The existing area is a dirt shoulder that is overgrown with grass and weeds. Some areas are eroded and sloped making it difficult for pedestrians to traverse without walking on the road. The project will enhance pedestrian access to the elementary school, public library, and local agriculture supply store.

The County Department of Public Works will contribute \$50,000 to this project, for total estimated project cost of \$102,500.

Therefore, it is recommended that \$52,500, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

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16. Rural Southeast -- Dulzura Fire Station Extrication Equipment **\$13,972**

Summary: Funding requested for the purchase of fire extrication equipment for fire engine housed at the Dulzura Fire Station.

Location: 213.02, 211.00 Thomas Brothers: 429 J10, 429 L

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: October 2012

Comments: To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

The San Diego Rural Fire Protection District was formed by the County Board of Supervisors and approved by LAFCO in 1983. The district encompasses approximately 720 square miles from Jamul east to the Imperial County line and from Descanso south to the international border.

The San Diego Rural Fire Protection District has requested funding for the purchase of auto extrication equipment to be housed on the fire engine at the Dulzura Fire Station. This project would replace the existing auto extrication equipment that is nearly 12 years old. Over the past 5-10 years, there has been a steady increase in auto and freight traffic on the local highways and interstate. With this increase in traffic, an increase in auto accidents has occurred. New car technology has made it more difficult for firefighters to extricate auto accident victims from their vehicles. These new enhanced highly specialized extrication tools will allow firefighters to more efficiently and effectively disentangle and remove trapped individuals from their vehicles. The San Diego Rural Fire Protection District responds to approximately 3000 emergency calls per year.

Therefore, it is recommended that \$13,972, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

17. Rural Southeast -- Jacumba Fire Station Auto Extrication Equipment **\$8,815**

Summary: Partial funding for the purchase of auto extrication equipment for the Jacumba Volunteer Fire Station.

Location: 211 Thomas Brothers: 1300

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

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Est. Completion Date: October 2012

Comments: To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

The San Diego Rural Fire Protection District was formed by the County Board of Supervisors and approved by LAFCO in 1983. The district encompasses approximately 720 square miles from Jamul east to the Imperial County line and from Descanso south to the international border.

The San Diego Rural Fire Protection District has requested partial funding for the purchase of Auto Extrication Equipment to be housed on the Fire Engine at the Jacumba Fire Station. This project would replace the existing auto extrication equipment that is nearly 12 years old. Over the past 5-10 years, there has been a steady increase in auto and freight traffic on the local highways and interstate. With this increase in traffic, an increase in auto accidents has occurred. New car technology has made it more difficult for firefighters to extricate auto accident victims from their vehicles. These new enhanced highly specialized extrication tools will allow firefighters to more efficiently and effectively disentangle and remove trapped individuals from their vehicles. The San Diego Rural Fire Protection District responds to approximately 3000 emergency calls per year.

Therefore, it is recommended that \$8,815, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

18. Regional -- City/County Reinvestment Task Force **\$52,000**

Summary: Funding for staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2013

Comments: Funds are requested for the continuation of County CDBG funding for staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act.

Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds was contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds, and by funds from the private sector. The Reinvestment Task Force's operational program is directed

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by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower-income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The recommended CDBG funds are conditional upon a matching contribution from the City of San Diego and/or San Diego Housing Commission. Deliverables with this grant include, but are not limited to, the following deliverables: facilitate at least three lender trainings, at least one to be held in the unincorporated area, to include information on FDIC rules and regulations, the County's homebuyer programs and Neighborhood Stabilization Programs; at least six lender meetings, two to be held in the unincorporated area, at least three non-profit trainings, one to be held in the unincorporated area, at least three financial education events, one to be held in the unincorporated area, at least 10 public meetings, three to be held in the unincorporated area; and, one annual report on current foreclosure data by census tract block group.

Therefore, it is recommended that \$52,000 be awarded to this project for partial funding of eligible staff costs, contingent on matching City of San Diego and/or San Diego Housing Commission funding and attaining program accomplishments.

19. Regional -- Community Revitalization Committees **\$8,000**

Summary: Coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area.

Location: Unincorporated Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: June 2013

Comments: Funds for the County Department of Housing and Community Development staff coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and the "Back Country" area that are engaged in community-based efforts to improve life and economic conditions in these communities.

On February 20, 1996, the Board of Supervisors activated the Community Revitalization Program whereby County staff interacts with the community members to resolve issues of concern to the community. The objective was to allow all sectors of the community, including residents, businesses, non-profit organizations, Chambers of Commerce, and Community Planning Groups, to come together with staff from County departments and other public agencies to identify and address issues that impact the quality of life and economic vitality of the community. A Steering Committee oversees the process and subcommittees are formed to gather information on specific high priority issues and to report back to the Committee.

Recommended Projects

These five revitalization committees meet periodically and since their inception (Lakeside 1996, Ramona 1997, Back Country 1999, Spring Valley 2002, and Alpine 2004), progress has been made in addressing an array of community issues.

Therefore, it is recommended that \$8,000, be allocated to support this project.

20. Regional -- Affordable Housing Services **\$300,000**

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

Location: Regional Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.201(k) Housing Services
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Est. Completion Date: June 2013

Comments: Funding for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs assistance program, and affordable housing development. The County Department of Housing and Community Development provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

Therefore, it is recommended that \$300,000 be allocated to this project.

21. Regional -- Cold Weather Shelter Voucher Program (San Diego County Hotel Voucher Program) **\$68,250**

Summary: Funds for the San Diego County Hotel Voucher Program that provides emergency shelter through the issuance of hotel vouchers for homeless families, the elderly, persons with disabilities, and pregnant women at risk of homeless who may not be appropriate for placement in emergency shelters.

Location: Regional Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services

Recommended Projects

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2013

Comments: Funds requested for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs. Other program funding includes a \$25,000 Community Services Block Grant; \$80,000 from the County of San Diego General Fund; and, \$50,000 from the San Diego Housing Commission.

Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, disabled and elderly. The Cold Weather Shelter Voucher Program is a countywide effort aimed at assisting homeless families and children, disabled individuals and seniors on the streets or in emergency shelters. In some cases, program participants may be determined not to be appropriate for placement in emergency shelters due to health/disabilities and/or family separation issues.

The program provides each participant a maximum of 28 days in a hotel, case management, and access to resources for covering basic needs and locating stable/permanent housing. In addition, the program offers participants the option of participating in a Family Self-sufficiency Program administered by contract agencies through the Community Action Partnership, which includes: Social Advocates for Youth, Home Start, Inc., South Bay Community Services, and North County Lifeline.

This allocation of CDBG funds must be used to serve the population of the unincorporated area and the cities of Del Mar, Solana Beach, Lemon Grove, Poway, Imperial Beach, and Coronado and the program will serve 40-50 unduplicated families/individuals.

Therefore, it is recommended that \$68,250, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

22. Regional -- Fair Housing Program Administrator **\$141,750**

Summary: Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing testing, fair housing counseling, and maintenance of a hotline for fair housing complaints.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2013

Recommended Projects

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; 6) fair housing testing; and, 7) maintenance of a hotline for fair housing complaints and referrals. To provide these services, a contract was awarded to the North County Lifeline Collaborative on April 1, 2011 for a term of three years.

Therefore, it is recommended that \$141,750, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

23. Regional -- First-time Homebuyer Education and Foreclosure Counseling **\$36,750**

Summary: Consultant services to conduct first-time homebuyer education courses and individual credit counseling, and to provide home foreclosure prevention counseling sessions to homeowners.

Location: Regional Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: June 2013

Comments: The proposed \$36,750 in CDBG funds would be used for funding of the Homebuyer Education and Foreclosure Counseling Program that provides first-time homebuyer education courses and foreclosure counseling sessions to prospective homebuyers. It is anticipated that the program will provide homebuyer courses to approximately 155 people annually.

A contract was awarded to Money Management International on January 1, 2012 for a term of one year.

Therefore, it is recommended that \$36,750, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

24. Regional -- Housing Development Fund **\$333,861**

Summary: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.

Location: Regional Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.202 Rehabilitation/Preservation

Recommended Projects

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2013

Comments: Funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower-income persons. The administration costs offset the expenses of implementing and managing a variety of housing-related activities that do not receive sufficient or any administrative revenue. The result of these activities is the creation of additional housing opportunities for lower income households. The County CDBG Housing Development Program will continue at a level necessary to fund development of lower income housing units in the San Diego Urban County. Such units count against the goals listed in the County Consortium Consolidated Plan for fiscal year 2010-15.

Most of the CDBG Housing Development Fund is disbursed during the year through Notices of Funding Availability. However, at this time, \$870,750 of the total \$1,204,611, is now recommended for specific housing-related projects: 1) Affordable Housing Services (\$300,000); 2) Cold Weather Shelter Voucher Program (\$68,250); 3) Fair Housing Program (\$141,750); 4) First-Time Homebuyer Education and Foreclosure Counseling (\$36,750); 5) Mobile Home Issues Committee (\$10,000); 6) Safe Housing Coordinator (\$31,000); 7) Supportive Housing Program Consultant (\$20,000); 8) Regional Task Force on the Homeless (\$63,000); and, 9) The Urban County Home Repair Program (\$200,000). These projects are described elsewhere in this Plan. The remainder, \$333,861, which includes administration costs of \$263,069, will be utilized during the year through the Notice of Funding Availability process.

Therefore, it is recommended that \$333,861 be awarded to this project.

25. Regional -- Mobile Home Mediation Services **\$10,000**

Summary: Funding for a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2013

Comments: Funding for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.

The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to try to amicably resolve disputes between residents

Recommended Projects

and owners and to provide mediation services for particular disputes that arise. In fiscal year 2012-13, to carry out this project, a contract was awarded to the National Conflict Resolution Center on July 1, 2011 for a term of one year.

Therefore, it is recommended that \$10,000 be awarded to this project.

26. Regional -- Safe Housing Coordinator Position \$31,000

Summary: Partial funding to support a staff position that seeks funding opportunities for development and preservation of affordable housing for special needs populations served by the County Health and Human Services Agency, Public Safety Group, Department of Housing and Community Development, and Housing Authority of the County of San Diego.

Location: Regional Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: June 2013

Comments: Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.

Beginning in January 2001, the Safe Housing Coordinator position has been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. In FY 2011-12, a total of \$114,600 (including salary, benefits and overhead) was recommended to support this position, \$31,000 from HHSA, \$52,600 from Public Safety, and \$31,000 in CDBG funds. The position was created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs to better secure long-term outcomes for persons in these programs. The staff person also serves as an advocate for housing for persons with other special needs, including homeless, mentally ill, individuals with HIV/AIDS, foster youth, Calworks recipients and seniors, and this staff person participates with the Regional Continuum of Care Council and Community Corrections Partnership. In addition, this staff Coordinator is the lead in annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families. Therefore, it is recommended that \$31,000 be awarded to this project.

27. Regional -- San Diego County HMIS Project \$63,000

Summary: Staff and technical services to the Homeless Management Information System to maintain and expand the database.

Location: Regional Thomas Brothers: N/A
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing

Recommended Projects

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2013

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501c3 non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County.

Funds requested to cover a portion of the resources for HMIS staff and technical services associated with providing increased training and technical support services to homeless shelters and expanding the operating capacity of the HMIS for homeless shelters in San Diego County. Total project cost is \$369,008.

As a requirement for funding, regular reports must be provided with the demographic characteristics of project beneficiaries residing in the Urban County must be provided on a regular basis.

Therefore, it is recommended that \$63,000, which includes five percent for Department of Housing and Community Development project oversight, be allocated to this project.

28. Regional-Supportive Housing Program Consultant Services **\$20,000**

Summary: Funding for consultant services to facilitate and coordinate activities of the Regional Continuum of Care Council (RCCC) for the San Diego Region, including preparation of the annual Supportive Housing Program application.

Location: Regional Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2013

Comments: Consultant services to facilitate activities of the Regional Continuum of Care and to carry out directives of the Council, and lead the preparation and completion of the annual Supportive Housing Program application submitted to HUD. The CDBG funds provide needed match funds for SHP funds.

In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives of non-profits serving the homeless, local jurisdictions, and other agencies. The

Recommended Projects

Council develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives. In addition, as a result of the application process, HCD also administers Supportive Housing Program contracts that provide a wide variety of homeless shelter services.

Therefore, it is recommended that \$20,000 be awarded to this project.

29. Urban County Home Repair Program **\$200,000**

Summary: Funding for a County administered program that provides home repair loans or grants to low-income homeowners, including mobilehome owners in the Urban County.

Location: Urban County **Thomas Brothers: N/A**
Funding Source: CDBG
Activity Eligibility: 570.202 Residential Rehabilitation
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Est. Completion Date: Ongoing Program

Comments: Funding requested for a County-administered program that provides home repair loans or grants for critical health and safety improvements, accessibility improvements, and other necessary rehabilitation to the residences of low-income homeowners and mobilehome owners residing in the Urban County.

Therefore, it is recommended that \$200,000 be awarded to this project.

30. CDBG Planning and Administration **\$288,181**

Summary: Planning and administration activities associated with the central operation of the Urban County CDBG Program.

Location: N/A **Thomas Brothers: N/A**
Funding Source: CDBG
Activity Eligibility: 570.206(a) Program Administration
County Strategy: Eligible Administrative Activity
Program Benefit: N/A
Est. Completion Date: June 2013

Comments: Administration and planning activities associated with the central operation of the Urban County CDBG Program. Total CDBG Planning, Management and Administration activities are limited by CDBG regulations to 20 percent of annual expenditures. The 20 percent total includes program administration and all funding for specific planning projects.

Recommended Projects

Therefore, it is recommended that \$288,181 be awarded for CDBG planning and administration.

Recommended Projects

RECOMMENDED HOME INVESTMENT PARTNERHSIP PROGRAM PROJECTS

1. City of Carlsbad -- HOME Down Payment and Closing Cost Assistance Project **\$146,106**

Summary: Funding for a first-time homebuyer program that provides downpayment and closing costs assistance on home purchases for low- and moderate-income households within the City of Carlsbad.

Location: City of Carlsbad
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Carlsbad City Council

Comments: The City of Carlsbad has requested \$146,106 in HOME funds be allocated to its Downpayment and Closing Cost Assistance Project. This first-time homebuyer program provides downpayment and closing costs assistance on home purchases for low- and moderate-income households earning at or below 80% of the Area Median Income within the City of Carlsbad. It is expected that four low- to moderate-income households will be assisted in FY 2012-13.

The City of Carlsbad City Council approved this HOME project recommendation on April 10, 2012.

2. HOME- City of Encinitas- Residential Rehabilitation Program **\$111,318**

Summary: Financial assistance to lower income households or owners of rental units occupied by lower income tenants to carryout essential repairs and improvements to the units.

Location: City of Encinitas
Funding Source: HOME
Activity Eligibility: Eligible Housing Activity
County Strategy: Eligible Housing Rehabilitation
Program Benefit: Low/Mod Income Housing

Comments: The City of Encinitas has requested that \$111,318 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of Encinitas. The Residential Rehabilitation Program provides assistance to homeowners or landlords with rental units occupied by lower-income tenants, to rehabilitate and make repairs to their units. Eligible improvements include: essential repairs and improvements to address health and safety issues, code compliance issues, and other improvements needed to create or sustain affordable, decent,

Recommended Projects

safe, and sanitary residences. It is expected that six households will be assisted under this program in FY 2012-13.

The City of Encinitas City Council approved this HOME program recommendation on March 27, 2012.

3. City of La Mesa-HOME Down Payment and Closing Costs Assistance Program \$109,015

Summary: Supplemental funding for the existing HOME down payment and closing costs assistance program that assists low- and moderate-income households (80% AMI) within the City of La Mesa.

Location: City of La Mesa
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: La Mesa City Council

Comments: The City of La Mesa has requested that \$109,015 in HOME funds be allocated to supplement its existing HOME first-time homebuyer program within the City of La Mesa. This program provides up to \$70,000 in downpayment assistance in the form of a silent second loan to eligible households earning at or below 80% of the Area Median Income. The loans accrue 3% simple interest. The homebuyers must purchase either a condominium, townhome, or single-family residence located within the City of La Mesa's municipal boundaries. Between FY 2007-08 and 2010-11, the City of La Mesa issued HOME-funded loans totaling approximately \$1.36 million. It is expected that 6-8 loans will be issued under this program in FY 2012-13.

The City of La Mesa City Council is tentatively scheduled to hear this recommendation on April 24, 2012. Funding is contingent upon City Council approval.

4. City of San Marcos-HOME Residential Rehabilitation Program \$116,931

Summary: Funding for the City of San Marcos' Residential Rehabilitation Program that assists low- and moderate-income households within the City of San Marcos.

Location: City of San Marcos
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: San Marcos City Council

Comments: The City of San Marcos has requested that \$116,931 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of San Marcos. The

Recommended Projects

Residential Rehabilitation Program provides loans to homeowners earning at or below 80% of the Area Median Income to correct health and safety deficiencies in their residences. The City of San Marcos has a waiting list of over 70 pre-screened applicants in need of home rehabilitation assistance.

The City of San Marcos City Council is tentatively scheduled to hear this recommendation on May 8, 2012. Funding is contingent upon City Council approval.

5. **City of Santee - First Time Homebuyer Program** **\$98,130**

Summary: Funding for down payment and/or closing cost assistance of up to \$40,000 for qualified buyers with household incomes at or below 80% of AMI in the City of Santee.

Funding Source: HOME
Activity Eligibility: Eligible Housing Activity
County Strategy: Eligible Housing Development
Program Benefit: Low/Mod Income Housing
Community Support: Santee City Council

Comments: The City of Santee has requested that \$98,130 in HOME funds be allocated to its First Time Homebuyer Program. This program provides up to \$40,000 in HOME funds for downpayment and closing cost assistance for qualified lower income homebuyers. It is expected the two homebuyers will be assisted under this program in FY 2012-13.

The City of Santee City Council approved this HOME program recommendation on March 28, 2012.

6. **City of Vista -- HOME Housing Rehabilitation** **\$47,773**

Summary: Funding for housing rehabilitation for City of Vista households with incomes at or below 80% of AMI.

Location: City of Vista
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Vista City Council

Comments: The City of Vista has requested that \$47,478 in HOME funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of Vista. The Residential Rehabilitation Program provides assistance to homeowners earning at or below 80% of the Area Median Income to rehabilitate and make repairs to their residences.

Recommended Projects

Eligible improvements under this program include: correction to code/building violations, rehabilitation to meet housing quality standards, energy efficiency improvements, and accessibility upgrades. It is expected that two to four households will be assisted under this program in FY 2012-13.

In addition, the City of Vista has requested that \$50,000 in HOME funds be reallocated from its Tenant-Based Rental Assistance Security Deposit Program to the HOME Housing Rehabilitation Program for total HOME funding in the amount of \$97,773.

The City of Vista City Council is tentatively scheduled to hear this recommendation on May 8, 2012. Funding is contingent upon City Council approval.

7. City of Vista-HOME Mobilehome Assistance Program **\$150,000**

Summary: Funding for a rental assistance program to provide assistance with mobilehome space rent to very low-income households residing in participating Vista mobilehome parks.

Location: City of Vista
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: Vista City Council

Comments: The City of Vista has requested that \$150,000 in HOME funds be allocated to its Mobilehome Assistance Program. This program provides assistance with space rent for a maximum of two years for very low-income renters earning at or below 50% of the Area Median Income residing in participating City of Vista mobilehome parks. It is expected that this program will assist 41 families in FY 2012-13.

The City of Vista City Council is tentatively scheduled to hear this recommendation on May 8, 2012. Funding is contingent upon City Council approval.

8. HOME -- Emancipated Foster Youth Tenant-Based Rental Assistance Program **\$408,609**

Summary: Continued funding for a tenant-based rental assistance program for emancipated foster youth.

Location: Urban County
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Recommended Projects

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) program is a transitional housing program, operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. The program provides rental subsidy assistance and case management for up to 24 months to foster youth between the ages of 18-24 who are experiencing difficulty in accessing independent housing. Candidates age 18-22 may be admitted to the program and receive assistance until one of two events occurs – they receive 24 months of assistance or they reach their 24th birthday. HOME funding supports the rental assistance component of the program.

On February 5, 2002 (2) \$249,600 in HOME funding was approved for an Emancipated Foster Youth Tenant-Based Rental Assistance Program serving 52 participants. On April 29, 2003 (21), \$250,000 in HOME funding was approved to continue the operation of the Emancipated Foster Youth TBRA Program through FY 2003-04. Due to increased demand for the program, on April 7, 2004 (10) \$500,000 in HOME funding was approved to support an additional 32 youth as a one-time allocation for a two year period, bringing the total program size to 84 participants. On May 4, 2004 (2), \$415,000 in HOME funding was approved to support the original 52 youth through FY 2004-05. On May 9, 2006 (13), \$177,000 in HOME funding was approved to increase the number of participants to 65 and to continue the program in FY 2006-07. On April 24, 2007 (7) \$150,000 in HOME funding was approved to continue the operation of the program in FY 2007-08. On May 6, 2008 (8), \$270,000 in HOME funding was approved to continue the operation of the program in FY 2008-09 to continue to serve 65 youth. On May 5, 2009 (9), \$475,800 was approved to continue the operation of the program in FY 2009-10. On March 23, 2010 (10), \$450,177 was approved to continue the operation of the program In FY 2010-11. On October 1, 2010 (9), \$200,000 in HOME funding was allocated to continue the operation of the program. On April 5, 2011 (3), \$475,818 in HOME funding was allocated to continue the operation of this program in FY 2011-12.

Based on the total estimated allocation and program expenditures to date, it is requested that an additional \$408,609 plus \$167,391 reallocated from the Section 8 Downpayment and Closing Cost Assistance Program, for total funding of \$576,000, be allocated to continue serving 65 youth, ages 18-24, in FY 2012-13.

9. HOME--Family Reunification Tenant-Based Rental Assistance Program **\$562,000**

Summary: Continued funding for a tenant-based rental assistance program for families participating in the Dependency County's Substance Abuse Recovery Management System (SARMS) Program.

Location: Regional
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Comments: On April 7, 2004 (10), the Board of Supervisors approved \$300,000 in HOME funding for a pilot Family Reunification Tenant-Based Rental Assistance (TBRA) Program to support at least 15 families participating in the Dependency Court's Substance Abuse Recovery Management

Recommended Projects

System (SARMS) program for approximately two years. Since that time, the SARMS TBRA has operated as a collaborative effort among the County Health and Human Services Agency (HHSA) Child Welfare Services, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. It has been an integral component of the Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented as a significant barrier to returning the children to the home. Case management and treatment supervision are provided as a program component.

On May 9, 2006 (13), \$165,000 in HOME funds was allocated to increase the number of participants from 15 up to 29 and for continued operation in FY 2006-07. On April 24, 2007 (7), \$90,000 in HOME funds was allocated for continued operation in FY 2007-08. On May 6, 2008 (8), \$180,000 in HOME funds was allocated for continued operation in FY 2008-09. On May 5, 2009 (9), \$456,720 was allocated for continued operation of the program in FY 2009-10 and the program size was increased to 40. On March 23, 2010 (10), \$346,104 in HOME funds was allocated to increase the number of participants from 40 up to 44 and for continued operation in FY 2010-11. On October 1, 2010 (9) an additional \$50,000 in HOME funds was allocated. On April 5, 2011 (3) an additional \$469,570 was allocated to continue the operation of this program.

Based on the total estimated allocation and program expenditures to date, \$562,000 is needed to continue serving 44 families in FY 2012-13. Therefore, it is requested that \$562,000 be allocated to the HOME-Family Reunification Tenant-Based Rental Assistance Program in FY 2012-13.

10. HOME-Housing Development Program **\$179,297**

Summary: Affordable housing development, housing site improvements, predevelopment costs, and other activities.

Location: Unincorporated Area and Contracting Cities Thomas Brothers: N/A

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons. In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects which will develop, expand or supplement housing for lower income persons and/or special needs populations.

Of the \$1,149,906 available for Urban County housing activities, \$179,297 will be disbursed during the year through the Notice of Funding Availability process. In addition, at this time, \$970,609 of the total \$1,149,906 is now recommended for specific HOME housing-related projects: 1) HOME-Emancipated Foster Youth Tenant-Based Rental Assistance (\$408,609) and 2) HOME-Family

Recommended Projects

Reunification Tenant-Based Rental Assistance (\$562,000). These projects are described elsewhere in this Plan.

11. HOME-County Program Administration **\$214,353**

Summary: Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.

Location: Unincorporated Area and Contracting Cities Thomas Brothers: N/A

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible HOME Management & Administrative Activities

Program Benefit: Low/Mod Income Housing

Comments: Funds for the management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program. HOME administrative costs are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six additional entitlement cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the Consortium cities, as approved by the Board on April 5, 2011 (4), is in effect through fiscal years 2012-13, 2013-14 and 2014-15. This Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities may receive a share of the administrative funds to defray local HOME Program administrative costs, if needed to carry out the program. The Cooperation Agreement provides 90% of the administrative funds to the County (\$192,918) and up to 10% of the administration funds to the Consortium cities (\$21,435). The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed in any fiscal year to the cities for HOME administrative costs. The six Consortium cities will receive equal allocations of these administrative funds up to a combined maximum of 1% of the HOME entitlement. Remaining funds in each City's administrative allocation will be recaptured at the end of each fiscal year to be used for Urban County administrative activities.

Recommended Projects

RECOMMENDED EMERGENCY SOLUTIONS GRANT PROJECTS

Emergency Solutions Grant

\$367,641

1. Project Funding:

\$340,068

Summary: Emergency Solutions Grant (ESG) funds assist in providing shelter for homeless, but also aid in the transition of this population to permanent homes. Shelters and other service providers use ESG funding for renovation, rehabilitation, and conversion of buildings for use as emergency shelters or transitional housing for the homeless; essential services; operating costs such as maintenance, insurance, rent, etc.; and homeless prevention activities.

Location: Unincorporated Area and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low Income

Comments: The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH) was signed into law on May 20, 2009. This act reauthorizes and modifies the Emergency Solutions Grant (ESG) program (formerly known as the Emergency Shelter Grant) under the McKinney-Vento Act and requires the entitlement jurisdiction to coordinate and prioritize proposed ESG activities with the Regional Continuum of Care Council. The HEARTH Act makes significant changes to program activities.

The following agencies are recommended for funding.

Interfaith Shelter Network of San Diego- Rotational Shelter Program (\$31,400)

The Rotational Shelter Program operates during the winter season (October to May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as emergency shelters on a rotating basis. Each site hosts the shelter for 2-4 weeks before the shelter rotates to the next location. ESG funding up to \$31,400 is recommended in this Annual Funding Plan for the Rotational Shelter Program, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

Community Resource Center- Carol's House (\$50,000)

Carol's House, is a 24-hour confidential domestic violence (DV) emergency shelter. It provides emergency shelter and supportive services that enable the DV victims and their children to become stable and self sufficient. ESG funding up to \$50,000 is recommended in this Annual Funding Plan for Carol's House, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Interfaith Council- CASAWorks for Families (\$46,745)

CasaWorks provides transitional housing units with supportive services in Escondido for special needs families. ESG funding up to \$46,745 is recommended in this Annual Funding Plan for

Recommended Projects

CASAWorks, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Solutions for Change-Solutions Family Center (\$45,000)

Solutions Family Center is a service-enhanced transitional housing facility in Vista for homeless families with children. ESG funding up to \$45,000 is recommended in this Annual Funding Plan for Solutions Family Center, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Serenity House – Serenity Village (\$22,517)

Serenity Village serves female graduates (single women and female-headed households) of recovery programs who have a history of homelessness. ESG funding up to \$22,517 is recommended in this Annual Funding Plan for Serenity Village, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

Homelessness Prevention and Rapid Re-Housing Activities (\$144,406)

Funding up to \$144,406 is recommended to be used for Homelessness Prevention and Rapid Re-Housing activities as coordinated through the Regional Continuum of Care Council.

2. **Emergency Solutions Grant--Program Administration** **\$27,573**

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program.

Location: San Diego County

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

Comments: It is recommended that \$27,573 in ESG funds be allocated for Emergency Solutions Grant-Program Administration in FY 2012-13. The HEARTH Act made major changes to the ESG program, including increasing the amount of ESG funds that grantees may use to cover administrative costs from 5% to a maximum of 7.5% of the total grant amount.

Recommended Projects

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROJECTS

HOPWA Program

\$2,883,128

Summary: Funding for housing assistance and supportive services for low-income persons living with HIV/AIDS

Comments: On August 11, 1998 (54), the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA may also be used to fund services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information, and placement services.

In January 2008, the County issued a HOPWA Development Notice of Funding Availability (NOFA) utilizing Program Year 2007 funds. Approximately \$1.8 million was made available for new construction, acquisition and/or rehabilitation of permanent housing units for low-income persons living with HIV/AIDS and their families. On June 16, 2009 (11), the Board of Supervisors authorized the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project located in the City of San Diego.

On April 5, 2011 (03), the Board of Supervisors authorized a Housing Opportunities for Persons with HIV/AIDS (HOPWA) Request for Proposals (RFP) for FYs 2012-13, 2013-14, and 2014-15 and upon successful negotiations and determination of a fair and reasonable price, authorized the award of contracts for a term of one year with two, one-year renewal options and up to an additional six months if needed. This RFP process is currently underway, but the contracts have not yet been awarded. Based on the FY 2012-13 allocation, it is estimated that approximately \$2,883,128 will be awarded. The Director of the Department of Housing and Community Development has the authority to make any necessary adjustments or take any actions necessary to commit the 2012 HOPWA funding allocation.

Recommended Projects

1. HOPWA Projects **\$2,796,635**

Summary: The negotiations and the execution of contracts, for a term of one-year with two, one-year renewals, are currently underway.

Location: San Diego County

Funding Source: HOPWA

Activity Eligibility: Eligible HOPWA Activities

Program Benefit: Low Income

Comments: Contract negotiations are taking place as of the publication of this Annual Funding Plan and it is expected that contracts will commence on July 1, 2012. Based on the FY 2012-13 allocation of \$2,883,128, the following eligible activities are being recommended for funding for FY 2012-13.

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities (Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- Short-term Rent, Mortgage and Utility Assistance

2. HOPWA Program Administration **\$86,493**

Summary: Management and administrative activities associated with the operations of the HOPWA Program

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to 3% of the HOPWA entitlement.

Recommended Projects

RESERVED

Alternative Projects

ALTERNATIVE CDBG PROPOSALS

Page

Fallbrook

| | | |
|------|--|-----------|
| 2-54 | Fallbrook -- Clemmens Ln. (Mission Road-Old Stage Road) Design | \$75,000 |
| 2-54 | Fallbrook -- Gym Renovations at the Fallbrook Boys and Girls Club of North County | \$225,000 |
| 2-55 | Fallbrook -- Neighborhood Food Distribution - Fallbrook Food Pantry | \$18,720 |

Spring Valley

| | | |
|------|--|----------|
| 2-55 | Spring Valley - Jamacha Sidewalks Design (Concepcion-La Prensa) | \$65,000 |
| 2-56 | Spring Valley -- Lamar Park Master Design | \$50,000 |

Rural Northeast

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|------|--|----------|
| 2-56 | Shelter Valley Fire AED Project | \$13,055 |
| 2-57 | Shelter Valley Fire SCBA Cylinder Refill Project | \$59,411 |

Rural Southeast

| | | |
|------|---|----------|
| 2-57 | Campo Community Walking/Jogging Path w/ Circuit Stations | \$93,840 |
| 2-58 | Campo Fire Station Solar Energy Project | \$40,000 |
| 2-58 | Campo Mt. Empire Community Center Facility Upgrade ADA Parking | \$98,514 |

TOTAL REQUESTED FOR ALTERNATIVE PROJECTS **\$738,540**

Alternative Projects

1. Fallbrook-Clemmens Ln. Sidewalks (Mission-Old Stage Road) Design \$75,000

Summary: Funds requested for the design phase of the construction of sidewalks on the north side of Clemmens Lane between Mission and Old Stage Roads in Fallbrook.

Location: Thomas Brothers: 1291:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support:

Comments: This project would carry out the design phase of the construction of sidewalks on north side of Clemmens Lane between Mission and Old Stage Roads.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

2. Fallbrook-Gym Renovations at the Boys and Girls Club of North County \$225,000

Summary: Funding requested for various gym area renovations including replacement of entry doors, installation of energy efficient windows, replacement of stage flooring, installation of new acoustical panels, installation a new electrical panels, installation of new heater, construction of additional storage, and upgrades to existing office space, existing restrooms and plumbing.

Location: Thomas Brothers: 1027:G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: January 2013

Community Support: Fallbrook Boys and Girls Club

Comments: Request for funding for replacement of entry doors, installation of energy efficient windows, replacement of stage flooring, installation of new acoustical panels, installation a new electrical panels, installation of a new heater, construction of additional storage, and upgrades to existing office space, restrooms and plumbing. The following improvements are not eligible for CDBG funding: installation of a PA system, repairs to stage flooring, replacement or cleaning of stage curtains, new hardware unless it is a part of the stated allowable improvements, and painting.

Alternative Projects

The Boys Club of Fallbrook DBA as the Boys and Girls Clubs of North County is located at 445 E. Ivy Street, Fallbrook CA 92088. The Boys Club of Fallbrook will serve an estimated 1650 unduplicated children and teens in 2009 with 55% of the children residing in low-income households. The Boys Club of Fallbrook provides the only recreational swimming pool and low cost youth guidance programs in the Fallbrook area. Low cost swimming lessons are provided at the facility. The Boys Club of Fallbrook provides a wide range of recreational activities for predominantly lower income children and youth of Fallbrook and the surrounding area.

CDBG funds have been awarded in prior years for a variety of improvements to this facility including: ballfield lighting (\$35,000), building modifications for access to disabled persons (\$230,000), pool renovation (\$54,000), and replacement (\$35,000), assorted building improvements (\$116,000, and electrical improvements design (\$10,000). In FY 2007-08, the Boys Club of Fallbrook received \$250,000 for a parking lot improvement project. In FY 2010-11, \$171,500 was awarded to the Boys and Girls Club for swimming pool area improvements.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

3. Fallbrook- Neighborhood Food Distribution Fallbrook Food Pantry **\$18,720**

Summary: Funds requested to support the purchase of fresh produce for distribution to low-income individuals and families in the Fallbrook area at the Fallbrook Food Pantry facility, located at 1042 South Mission Road.

Location: 189.05 Thomas Brothers: 1027
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Service – Food Distribution
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: June 2013
Community Support: San Diego Food Bank

Comments: Funds requested by the San Diego Food Bank (SDFB) for the direct cost of purchasing fresh produce for distribution to low-income individuals and families in the Fallbrook area. The SDFB has partnered with the Fallbrook Food Pantry to act as the host and distribution site for this public service activity. These funds are expected to continue providing 144,000 pounds of food. Funds will be used only to purchase fresh produce for distribution at the Fallbrook Food Pantry.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

4. Spring Valley - Jamacha Blvd. Sidewalks Design (Concepcion-La Prensa) **\$65,000**

Summary: Funds requested for the design phase of the construction of sidewalks on either side of Jamacha Blvd. between Concepcion and La Prensa in Spring Valley

Location: Thomas Brothers: 1291:B3

Alternative Projects

Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2013
Community Support:

Comments: This project would carry out the design phase of the construction of sidewalks on either side of Jamacha Boulevard between Concepcion and La Prensa in Spring Valley.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

5. **Spring Valley - Lamar Park Master Plan Design** **\$50,000**

Summary: Funding for the design phase of a new master plan, optimizing space allocation and promoting exercise at Lamar Park located at 3801 Bancroft Dr. in Spring Valley.

Location: 138.01, 137.02, 138.02 Thomas Brothers: 1271- A6
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2013

Community Support:

Comments: Funds are requested for the design of a Master Plan for Lamar Park located at 3810 Bancroft Dr. in Spring Valley. This Master Plan would optimize space allocation, promote exercise and provide local residents with a safe and enjoyable environment.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

6. **Rural Northeast - Shelter Valley Fire AED Project** **\$13,055**

Summary: Funding for the replacement of seven AEDs at the Shelter Valley Volunteer Fire Station

Location: 210 Thomas Brothers:
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Fire Station
County Strategy: Eligible Public Improvements

Alternative Projects

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support:

Comments: Funds requested for the purchase of seven AEDs, (Automatic External Defibrillator) at the Shelter Valley Volunteer Fire Station. The Office of Emergency Services Fire Trust Fund may provide funding to this project.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

7. Rural Northeast - Shelter Valley Fire SCBA Cylinder Refill Project \$59,411

Summary: Funding for the purchase and installation of a system for refilling SCBA cylinders and necessary electrical system upgrades to support the system

Location: 210.0 Thomas Brothers:

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station/Equipment

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2013

Community Support:

Comments: Funding requested for the purchase and installation of a SCBA Cylinder Refilling System and necessary electrical upgrades to support the system.

This project would supply needed funds for the purchase of a system to refill SCBA cylinders at the Shelter Valley Volunteer Fire Station. Currently, the cylinders must be transported and left at stations 15-22 miles away until they have been filled and are ready for pick up. This project will allow the Shelter Valley Volunteer Fire Station to more operate more efficiently and effectively.

The Office of Emergency Services Fire Trust Fund may provide funding to this project. Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

8. Rural Southeast - Campo Community Walking/Jogging path w/ Circuit Stations \$93,840

Summary: Funding for the purchase of materials to construct a compacted gravel walking/jogging path including five circuit stations and contracting work.

Location: Thomas Brothers: 1318 A-5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Recreation

Alternative Projects

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support: Mountain Health Community Center

Comments: Funding is requested for the purchase of materials and installation of a compacted gravel walking/jogging path located at the Campo Library. The project site is located on property owned by the Mountain Empire School District and houses both the Campo Library and the Mountain Meadow Alternative High School. This project would benefit students of the high school, library patrons, and community members.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

9. Rural Southeast - Campo Fire Station Solar Energy Project **\$40,000**

Summary: Funds requested for a solar power energy system at the Campo Fire Station

Location: 211.001, 211.002, 211.003 Thomas Brothers: 430 B-10

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2013

Community Support:

Comments: Funds requested for the design and installation of a 15.4 KW Solar Roof Mounted System at the Campo Fire Department. This system would allow for the utilization of green energy, reduce operation costs, and allow for alternative power sources in the event of a power outage.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

10. Rural Southeast - Campo Mountain Empire Community Center Facility Upgrade, ADA Parking **\$98,514**

Summary: Funds requested for the construction of additional parking to include ADA parking spaces at the Mountain Empire Community Center.

Location: 211 Thomas Brothers: 430 B9 & 1318

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Alternative Projects

Program Benefit: Low Income

Est. Completion Date: December 2013

Community Support:

Comments: Funding is requested for additional ADA parking spaces at the Mountain Empire Community Center in Campo. This project will enhance the usability of the center for seniors and Disabled Persons. The two existing ADA spaces are not sufficient to meet the needs of the Community Center.

Previous projects funded included: \$8,700 in FY 2010-11 for the installation of cabinets and lighting, \$109,500 in FY 2009-10 for playground improvements and \$128,000 for community center facility upgrades to doors, window, insulation, kitchen floor; and new external lighting, solar panels and ADA improvements; \$210,000 in FY 2007-08 for the Campo Community Center Parking Lot; \$25,000 for the Campo Community Center Stairs in FY 2007-08; \$185,000 in FY 2006-07 for the Campo Community Center Storm Water System Improvements; \$160,000 in FY 2005-06 for the Campo Community Center Access/Parking Lot; \$55,000 in FY 2004-05 for soils tests, grading plan and preparation of the Campo Community Center Access/Parking Lot; and, \$17,000 in FY 2003-04 for the design of the Campo Community Center Access/Parking.

Due to limited CDBG funds available and other priority proposals, this proposal is listed as an Alternative.

Ineligible Projects

INELIGIBLE CDBG PROPOSALS

PAGE

Lakeside

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|------|--|-----------|
| 2-62 | Lakeside-Lindo Lake Park Improvements Construction | \$200,000 |
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Ramona

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| 2-62 | Ramona- Collier Park Outdoor Basketball Court Renovation | \$50,000 |
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Spring Valley

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| 2-62 | Spring Valley-Grossmont Spring Valley Family Health Center Parking Lot (note: on church property shared with ineligible church visitors) | \$79,000 |
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| 2-63 | Spring Valley-La Presa Middle School Perimeter Track and Exercise Station Construction | \$200,000 |
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| 2-63 | Spring Valley-Sweetwater Lane Park Restroom and Concession Design Project | \$65,000 |
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Rural Northeast

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| 2-63 | Rural Northeast-Borrego Springs-Continued Dental Services for Low-Income Residents in Borrego Springs (ineligible activity -- property owned by a for-profit) | \$83,679 |
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| 2-64 | Rural Northeast-Borrego Springs Palm Canyon Sidewalks Design between 610-632 Palm Canyon | \$80,000 |
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| 2-64 | Rural Northeast-De Luz Volunteer Fire Department ConVault Fuel Tank | \$77,353 |
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| 2-64 | Rural Northeast-De Luz Volunteer Fire Department Emergency Generator (Fire Trust Fund may Fund) | \$55,034 |
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| 2-65 | Rural Northeast-Elfin Forest-Harmony Grove Fire Volunteer Fire Department Polaris 4x4 Ranger XP 800 EFI Rescue ATV (Fire Trust Fund may Fund) | \$22,093 |
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| 2-65 | Rural Northeast-Pine Valley Fire Protection District Emergency Fuel Supply Upgrade (Fire Trust Fund cmte recommending not funding -- project not ready until other work is done) | \$16,000 |
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| 2-65 | Rural Northeast-Shelter Valley, Intermountain, Laguna, Ranchita, Sunshine Summit, Oak Grove and Palomar Mt. Backboards (Some areas may be eligible but application was incomplete) | \$4,069 |
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|------|---|----------|
| 2-66 | Rural Northeast-Valley Center - Door-to-Door Elderly, Military Veterans, and Handicapped Paratransit (no capacity/program in place) | \$42,700 |
|------|---|----------|

Ineligible Projects

Rural Southeast

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|---|---|--------------------|
| 2-66 | Rural Southeast-Campo-Camp Lockett Horse Stable Buildings Re-roofing Project (environmental and historical concerns must be resolved and must conform to County design once it's developed) | \$120,000 |
| 2-67 | Rural Southeast-Campo-Camp Lockett Horse Stable Design and Planning for Maintaining and Enhancing Historical Site | \$120,000 |
| TOTAL REQUESTED FOR INELIGIBLE PROPOSALS | | \$1,214,928 |

Ineligible Projects

1. **Lakeside -- Lindo Lake Park Improvements** **\$200,000**

Summary: Funding for improvements to picnic area and ball fields at Lindo Lake Park. Improvements may include an ADA access path to shaded picnic area, ADA compliant picnic table, trash receptacle, barbeque and hot coal container as well as improvements to existing backstop and outfield fence at ball field.

Location: CT 168.04 Thomas Brothers: 1323 B3

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements – Parks and Recreation

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

2. **Ramona -- Collier Park Basketball Court Renovation** **\$50,000**

Summary: Funding requested to renovate an existing tennis court in Collier Park located at 622 E St. in Ramona into an outdoor basketball court.

Location: CT 208.09 Thomas Brothers: 1153

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements – Parks and Recreation

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

3. **Spring Valley -- Grossmont Spring Valley Family Health Center (SVFHC) Parking Lot** **\$79,000**

Summary: Funds requested for renovation of existing parking lot to provide low income patients improved access to care at Grossmont Spring Valley Family Health Center. The lot would be leased by GSVFHC under a 10-year lease from the Paradise Valley Seventh Day Adventist Church.

Location: Various Thomas Brothers: 1290 G3

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Health Center

County Strategy: Not a priority strategy

Program Benefit: *Not Eligible - No Low Income Benefit

Ineligible Projects

Comments: The parking lot would be shared with church patrons and health center patrons. Therefore, a CDBG National Objective cannot be established for this project.

4. **Spring Valley -- La Presa Middle School Perimeter Track and Exercise Station Project \$200,000**

Summary: Construction of a decomposed granite perimeter track with exercise stations at La Presa Middle School in Spring Valley.

Location: Various Thomas Brothers: 1291 A3

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Facilities

County Strategy: Eligible Public Improvements – Parks and Recreation

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

5. **Spring Valley -- Sweetwater Lane Park Restroom and Concession Design \$65,000**

Summary: Funding for the design and construction to replace the dilapidated restrooms and concession building.

Location: CT 139.05, 139.07, 139.05 Thomas Brothers: 1291 A2

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements – Parks and Recreation

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

6. **Rural Northeast -- Borrego Springs Dental Services for Low-Income Residents \$83,679**

Summary: Funding for the purchase three dental operatories and all fixed equipment and fixtures, renewed rental agreement, and cosmetic changes to office

Location: CT 210 Thomas Brothers: 1058 H2

Funding Request: CDBG

Activity Eligibility: Not eligible

County Strategy: Not a priority strategy

Program Benefit: Limited Clientele - Low/Mod Income

Comments: This project is not a CDBG-eligible activity.

Ineligible Projects

7. Rural Northeast -- Borrego Springs Palm Canyon Sidewalks Phase II **\$80,000**

Summary: Funding requested for 525 feet of sidewalk from 310 Palm Canyon Drive to 632 Palm Canyon Drive.

Location: CT 210 Thomas Brothers: 1078 H2, J2

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Improvements -- Sidewalks

County Strategy: Eligible Public Improvements -- Sidewalks

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

8. Rural Northeast - De Luz Volunteer Fire Department- Con Vault Fueling System **\$77,353**

Summary: Funding for the purchase of a Con Vault Fueling System for the De Luz Volunteer Fire Department.

Location: CT 190.01 Thomas Brothers: 996

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements – Fire Stations/Equipment

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

9. Rural Northeast -- De Luz Fire Station Emergency Generator **\$55,034**

Summary: Funding for the purchase of an emergency generator with an automatic transfer switch for the De Luz Volunteer Fire Department

Location: CT 190.01 Thomas Brothers: 996

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Engine

County Strategy: Eligible Public Improvements – Fire Stations/Equipment

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

Ineligible Projects

10. Rural Northeast -- Elfin Forrest/Harmony Grove 4x4 Off Road Emergency Response Vehicle **\$22,093**

Summary: Funding for the purchase of a Polaris ATV 4x4 off road response vehicle with trailer, stretcher, winch, poly windshield, roof and roll bar.

Location: CT 203.07, 203.06, 171.05 Thomas Brothers: 409

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station/Equipment

County Strategy: Eligible Public Improvements – Fire Stations/Equipment

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

11. Rural Northeast -- Pine Valley Fire Protection District Emergency Fuel Supply Upgrade **\$16,000**

Summary: Funding for improvements to 350 gallon emergency diesel fuel tank. Improvements to include a ConVault 1,000 Gallon Finished Tank, seismic and earthquake resistance, overflow capturing, double liner, overflow containment and emergency vent unit and finishing to matching surrounding buildings.

Location: CT 211.00, 209.02 Thomas Brothers: 1237

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station

County Strategy: Eligible Public Improvements – Fire Stations/Equipment

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

12. Rural Northeast -- Shelter Valley, Intermountain, Laguna, Ranchita, Sunshine Summit, Oak Grove **\$4,069**

Summary: Funds requested for backboards for the Shelter Valley, Intermountain, Laguna, Ranchita, Sunshine Summit, Oak Grove, and Palomar Mountain communities.

Location: CT 210.00 Thomas Brothers: 1138

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station

County Strategy: Eligible Public Improvements – Fire Stations/Equipment

Program Benefit: *Not Eligible - No Low Income Benefit

Ineligible Projects

Comments: This project benefits eligible and ineligible communities. Therefore, a CDBG National Objective cannot be established for this project.

13. Rural Northeast -- Valley Center Door to Door Elderly, Military Veterans, and Handicapped Para-transit **\$42,700**

Summary: Funds requested for the purchase of office equipment, permits, licenses, fees, security equipment, radios, computers, and telephones. Services provided will include door to door transportation for the elderly, disabled and veterans of north east San Diego County and Valley Center to and from doctor appointments.

Location: Various Thomas Brothers: Various
Funding Request: CDBG
Activity Eligibility: 570.201(e) Public Services
County Strategy: Not a priority strategy
Program Benefit: Limited Clientele - Disabled Persons

Comments: This project does not have a program in place or the resources available for the program to be implemented and administered in compliance with CDBG timeline and administration requirements.

14. Rural Southeast -- Campo Camp Lockett Horse Stable Buildings Re-roofing Project **\$120,000**

Summary: Funding for the re-roofing of two of four severely blighted horse stables on historic Camp Lockett. Project would include structural repair and installation of new roofing material.

Location: CT 211, 211.04 Thomas Brothers: 1298 7A
Funding Request: CDBG
Activity Eligibility: 570.202(d) Historic Preservation
County Strategy: Not a priority strategy
Program Benefit: Elimination of Slum and Blight

Comments: This project must resolve design, environmental, zoning, and historical issues before it can be evaluated for potential eligibility for CDBG funds under the "Spot Blight" National Objective, which is limited to the use of CDBG funds for work that corrects immediate health and safety issues.

Ineligible Projects

15. **Rural Southeast - Campo Camp Lockett Stable Design and Planning for Maintaining and Enhancing** **\$120,000**

Summary: Funding for design and planning phase for museum use of locally historic warehouse located within Camp Lockett.

Location: CT 211, 211.04 Thomas Brothers: 1298 B7

Funding Request: CDBG

Activity Eligibility: 570.201(c) Public Improvements

County Strategy: Not a priority strategy

Program Benefit: *Not Eligible - No Low Income Benefit

Comments: A CDBG National Objective cannot be established for this project.

Resident Requests

RESIDENT REQUESTS FOR CDBG FUNDING

1. Ramona -- Boys & Girls Club of Ramona Outer Basketball Court Renovation; cost estimate: \$50,000. (Listed as ineligible project.)
2. Rural Southeast -- Mountain Empire (Campo) Community Center Playground and Recreational Facilities; cost estimate: \$350,000. (Listed as recommended project.)
3. Lakeside -- Community Center Entrance Improvements. (Ineligible project.)
4. Rural Northeast -- Descanso Valley Pathway - Phase I. (Different section listed as recommended project.)
5. Rural Northeast -- Descanso Valley Pathway - Phase 2. (Listed as recommended project.)
6. Rural Northeast -- Descanso Valley Pathway - Phase 3. (Different section listed as recommended project.)
7. Rural Northeast -- Descanso Valley Pathway - Phase 4. (Different section listed as recommended project.)
8. Rural Northeast -- Descanso-Overflow Parking Lot Construction at the Descanso Branch Library; estimate: \$430,000. (Ineligible project.)
9. Spring Valley -- East Side of S. Barcelona from Cristoban Dr. to Norte Mesa Sidewalk Construction. (Eligible project – higher priority projects recommended or listed as alternative.)
10. Rural Northeast -- Borrego Springs Palm Canyon Drive Sidewalks (North side); approximate 275 feet between 610 and 622 Palm Canyon Drive. (Listed as ineligible project.)
11. Rural Northeast -- Borrego Springs Sunset Lane Road Improvements from Country Club Road to Diamond Bar Road. (Ineligible project.)

APPENDICES

APPENDIX A
SF 424



SF 424

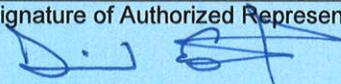
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

| | | | | |
|---|---|---|---|------------------------|
| Date Submitted | Applicant Identifier : B-12-UC-06-0501; M-12-DC-06-0534; S12-UC-06-0501 | | Type of Submission | |
| Date Received by state | State Identifier | Application | | Pre-application |
| Date Received by HUD | Federal Identifier | <input checked="" type="checkbox"/> Construction | <input type="checkbox"/> Construction | |
| | | <input type="checkbox"/> Non Construction | <input type="checkbox"/> Non Construction | |
| Applicant Information | | | | |
| Jurisdiction County of San Diego | | UOG Code 06-9073 | | |
| Street Address Line 1: 3989 Ruffin Rd. | | Organizational DUNS: 074297479 | | |
| Street Address Line 2 | | Organizational Unit : County of San Diego | | |
| City: San Diego | California | Department : Housing & Community Development | | |
| ZIP: 92123-1815 | Country U.S.A. | Division: Community Development | | |
| Employer Identification Number (EIN): | | County: San Diego | | |
| 95-6000934 | | Program Year Start Date (MM/DD): 07/01 | | |
| Applicant Type: | | Specify Other Type if necessary: | | |
| Local Government: County | | Specify Other Type | | |
| Program Funding | | U.S. Department of Housing and Urban Development | | |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding | | | | |
| Community Development Block Grant | | 14.218 Entitlement Grant | | |
| CDBG Project Titles: CDBG entitlement may be used for housing acquisition, development, rehabilitation, public improvements, economic development, and planning to improve the living environment of lower income families | | Description of Areas Affected by CDBG Project(s): The Urban County that includes the Unincorporated areas and cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach | | |
| \$3,364,413 CDBG Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | | |
| \$325,000 Anticipated Program Income | | Other (Describe) | | |
| Total Funds Leveraged for CDBG-based Project(s) \$3,689,413 | | | | |
| Home Investment Partnerships Program | | 14.239 HOME | | |
| HOME Project Titles: HOME Investment Partnership funds may be used for a variety of housing programs including, but not limited to, acquisition, rehabilitation, new construction, rental assistance, and homebuyer assistance. | | Description of Areas Affected by HOME Project(s): Urban County and cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. | | |
| \$2,143,532 HOME Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | | |

| | | | |
|---|---|--|---|
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$260,000 Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOME-based Project(s) \$2,403,532 | | | |
| Housing Opportunities for People with AIDS | | 14.241 HOPWA | |
| HOPWA Project Titles | | Description of Areas Affected by HOPWA Project(s) | |
| \$HOPWA Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for HOPWA-based Project(s) | | | |
| Emergency Solutions Grants Program | | 14.231 ESG | |
| ESG Project Titles: ESG funding may be used for renovation of structures for emergency shelters, operating expenses of homeless shelters, provision of essential services to the homeless and/or homeless prevention. | | Description of Areas Affected by ESG Project(s): Urban County including the unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. | |
| \$367,641 ESG Grant Amount | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$367,641 Grantee Funds Leveraged | |
| \$Anticipated Program Income | | Other (Describe) | |
| Total Funds Leveraged for ESG-based Project(s) \$735,282 | | | |
| Congressional Districts of: | | Is application subject to review by state Executive Order 12372 Process? | |
| Applicant Districts: 49, 50, 51, 52, and 53 | Project Districts: 49, 50, 51, 52, and 53 | | |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. | | <input checked="" type="checkbox"/> Yes | This application was made available to the state EO 12372 process for review on 4/26/12 |
| | | <input type="checkbox"/> No | Program is not covered by EO 12372 |
| <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> N/A | Program has not been selected by the state for review |

| | | |
|--|--------------------------------|---|
| Person to be contacted regarding this application | | |
| First Name: Michael | Middle Initial: A. | Last Name: Dececchi |
| Title: Division Chief | Phone: (858) 694-4802 | Fax: (858) 514-6583 |
| eMail: mike.dececchi@sdcounty.ca.gov | Grantee Website: www.sdhcd.org | Other Contact: April Torbett – (858) 694-4824 |
| Signature of Authorized Representative:  | | Date Signed 4/11/12 |
| DAVID ESTRELLA, Director, County of San Diego, Department of Housing and Community Development | | |

APPENDIX B
Tables/List of Projects

| Housing Needs Table | | Grantee: | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|---------------------------|---|------------------------------|---------------------|--------|--------|--------|---------|--------|---------|--------|------------|--------|---------|---------|-----------|----------------|---------------|-------------|-----------------------------------|--|--------------------------------------|--|--------------------------------------|--|--|--|--|
| | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Current % of Households | Current Number of Households | 3-5 Year Quantities | | | | | | | | | | | | % of Goal | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income HIV/AIDS Population | | | | |
| Year 1 | | | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | % HSHLD | # HSHLD | | | | | | | | | | | | | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | | |
| Household Income <=30% MFI | Renter | Elderly | NUMBER OF HOUSEHOLDS | 100% | 15005 | | | | | | | | | | | | | | | | | 100% | 26145 | No | | | | |
| | | | Any housing problems | 71.5 | 10729 | | | | | | | | | | | 0 | | | | | | 79.3 | 20733 | | | | | |
| | | | Cost Burden > 30% | 70.2 | 10534 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | | | Cost Burden >50% | 55.9 | 8388 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | Renter | Small Related | NUMBER OF HOUSEHOLDS | 100% | 26430 | | | | | | | | | | | | | | | | | | | No | | | | |
| | | | With Any Housing Problems | 88.1 | 23285 | 205 | | 205 | | 205 | | 205 | | 205 | | 0 | | Y | Y | HOME/ESG | | | | | | | | |
| | | | Cost Burden > 30% | 82.5 | 21805 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | | | Cost Burden >50% | 70.5 | 18633 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | Renter | Large Related | NUMBER OF HOUSEHOLDS | 100% | 11600 | | | | | | | | | | | | | | | | | | | No | | | | |
| | | | With Any Housing Problems | 96.3 | 11171 | 150 | | 150 | | 150 | | 150 | | 150 | | 0 | | Y | Y | | | | | | | | | |
| | | | Cost Burden > 30% | 85.3 | 9895 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | | | Cost Burden >50% | 62.4 | 7238 | 150 | | 150 | | 150 | | 150 | | 150 | | 0 | | Y | Y | HOME/ESG | | | | | | | | |
| | Renter | All other hshold | NUMBER OF HOUSEHOLDS | 100% | 25740 | | | | | | | | | | | | | | | | | | | No | | | | |
| | | | With Any Housing Problems | 78.4 | 20180 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | | | Cost Burden > 30% | 77.2 | 19871 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | | | Cost Burden >50% | 71.0 | 18275 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | Owner | Elderly | NUMBER OF HOUSEHOLDS | 100% | 13892 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | With Any Housing Problems | 71.1 | 9877 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | | | Cost Burden > 30% | 70.7 | 9822 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| | | | Cost Burden >50% | 51.7 | 7182 | | | | | | | | | | | 0 | | | | | | | | | | | | |
| Small Related | | NUMBER OF HOUSEHOLDS | 100% | 6560 | | | | | | | | | | | | | | | | | | | | No | | | | |
| | | With Any Housing Problems | 79.0 | 5182 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | Cost Burden > 30% | 76.1 | 4992 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | Cost Burden >50% | 67.7 | 4441 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| Large Related | | NUMBER OF HOUSEHOLDS | 100% | 2374 | | | | | | | | | | | | | | | | | | | | No | | | | |
| | | With Any Housing Problems | 89.9 | 2134 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | Cost Burden > 30% | 80.4 | 1909 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | Cost Burden >50% | 74.1 | 1759 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| All other hshold | NUMBER OF HOUSEHOLDS | 100% | 5940 | | | | | | | | | | | | | | | | | | | | No | | | | | |
| | With Any Housing Problems | 71.1 | 4223 | | | | | | | | | | | 0 | | | | | | | | | | | | | | |
| | Cost Burden > 30% | 69.8 | 4146 | | | | | | | | | | | 0 | | | | | | | | | | | | | | |
| | Cost Burden >50% | 61.4 | 3647 | | | | | | | | | | | 0 | | | | | | | | | | | | | | |
| MFI | Elderly | NUMBER OF HOUSEHOLDS | 100% | 11899 | | | | | | | | | | | | | | | | | | 100% | 24655 | No | | | | |
| | | With Any Housing Problems | 75.9 | 9031 | | | | | | | | | | | 0 | | | | | | | 71.6 | 17653 | | | | | |
| | | Cost Burden > 30% | 73.9 | 8793 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | Cost Burden >50% | 40.0 | 4760 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | Small Related | NUMBER OF HOUSEHOLDS | 100% | 29330 | | | | | | | | | | | | | | | | | | | | No | | | | |
| | | With Any Housing Problems | 82.7 | 24256 | 26 | | 31 | | 31 | | 31 | | 31 | | 0 | | Y | Y | HOME/CDBG | | | | | | | | | |
| | | Cost Burden > 30% | 74.8 | 21939 | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| | | Cost Burden >50% | 25.8 | 7567 | 10 | | 10 | | 10 | | 10 | | 10 | | 0 | | Y | Y | HOME | | | | | | | | | |

| Housing Needs Table | | Grantee: | | Only complete blue sections. Do NOT type in sections other than blue. | | | | | | | | | | | | Priority Need? | Plan to Fund? | Fund Source | Households with a Disabled Member | | Disproportionate Racial/Ethnic Need? | # of Households in lead-Hazard Housing | Total Low Income HIV/AIDS Population | | | |
|----------------------------------|------------------|---------------------------|------------------------------|---|--------|--------|--------|--------|--------|---------|--------|---------|--------|------------|--------|----------------|---------------|------------------|-----------------------------------|---------|--------------------------------------|--|--------------------------------------|---------|--|--|
| | | Current % of Households | Current Number of Households | 3-5 Year Quantities | | | | | | | | | | | | | | | % of Goal | % HSHLD | | | | # HSHLD | | |
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Multi-Year | | | | | | | | | | | | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | |
| Household Income | Elderly | NUMBER OF HOUSEHOLDS | 100% | 29724 | | | | | | | | | | | | | | | | | | | No | | | |
| | | With Any Housing Problems | 31.1 | 9244 | 18 | | 18 | | 18 | | 18 | | 18 | | 0 | | Y | Y | CDBG | | | | | | | |
| | | Cost Burden > 30% | 30.7 | 9125 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | | Cost Burden >50% | 14.1 | 4191 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | Owner | Small Related | NUMBER OF HOUSEHOLDS | 100% | 22990 | | | | | | | | | | | | | | | | | | | No | | |
| | | | With Any Housing Problems | 70.4 | 16185 | 31 | | 31 | | 31 | | 31 | | 31 | | 0 | | Y | Y | HOME | | | | | | |
| | | Cost Burden > 30% | 66.9 | 15380 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | | Cost Burden >50% | 32.0 | 7357 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | Large Related | Owner | NUMBER OF HOUSEHOLDS | 100% | 11019 | | | | | | | | | | | | | | | | | | | No | | |
| | | | With Any Housing Problems | 70.4 | 7757 | | | | | | | | | | | 0 | | | | | | | | | | |
| | | Cost Burden > 30% | 66.9 | 7372 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | | Cost Burden >50% | 32.0 | 3526 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | All other hshold | Owner | NUMBER OF HOUSEHOLDS | 100% | 9139 | | | | | | | | | | | | | | | | | | | No | | |
| | | | With Any Housing Problems | 67.8 | 6196 | | | | | | | | | | | 0 | | | | | | | | | | |
| | | Cost Burden > 30% | 67.3 | 6151 | | | | | | | | | | | 0 | | | | | | | | | | | |
| | | Cost Burden >50% | 35.0 | 3199 | | | | | | | | | | | 0 | | | | | | | | | | | |
| Total Any Housing Problem | | | | 274787 | 445 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 450 | 0 | 0 | | | | | | | | | | | |
| Total 215 Renter | | | | | | | | | | | | | | 0 | | | | | | | | | | | | |
| Total 215 Owner | | | | | | | | | | | | | | 0 | | | | | | | | | | | | |
| Total 215 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Total Disabled | | ### | | | | | | |
| | | | | | | | | | | | | | | | | | | Tot. Elderly | 54394 | | | Total Lead Hazard | 0 | | | |
| | | | | | | | | | | | | | | | | | | Tot. Sm. Related | ### | | | Total Renters | 436973 | | | |
| | | | | | | | | | | | | | | | | | | Tot. Lg. Related | 98542 | | | Total Owners | 213826 | | | |

| Jurisdiction | | | | | | |
|--|--------------|--------------------------------|------------|------------|---------|-------------------|
| Housing Market Analysis | | | | | | |
| | | <i>Complete cells in blue.</i> | | | | |
| Housing Stock Inventory | Vacancy Rate | 0 & 1 Bedroom | 2 Bedrooms | 3+ Bedroom | Total | Substandard Units |
| Affordability Mismatch | | | | | | |
| Occupied Units: Renter | | 196480 | 165505 | 81200 | 443185 | |
| Occupied Units: Owner | | 37945 | 130095 | 383475 | 551515 | |
| Vacant Units: For Rent | 3% | 6080 | 6605 | 2170 | 14855 | |
| Vacant Units: For Sale | 1% | 760 | 2515 | 3920 | 7195 | |
| Total Units Occupied & Vacant | | 241265 | 304720 | 470765 | 1016750 | 0 |
| Rents: Applicable FMRs (in \$s) | | 1,024-1,168 | 1,418 | 2,067 | | |
| Rent Affordable at 30% of 50% of MFI (in \$s) | | 589-673 | 929 | 1,033 | | |
| Public Housing Units | | | | | | |
| Occupied Units | | 59 | 16 | 46 | 121 | |
| Vacant Units | | | | | 0 | |
| Total Units Occupied & Vacant | | 59 | 16 | 46 | 121 | 0 |
| Rehabilitation Needs (in \$s) | | | | | 0 | |

| Part 4: Homeless Needs Table: Families | | Needs | Currently Available | Gap | 5-Year Quantities | | | | | | | | | | Total | | | Priority H.M.L. | Plan to Fund? Y | Fund Source: CDBG, HOME, HOPWA, ESG or Other |
|---|------------------------------|-------|---------------------|-----|-------------------|----------|--------|----------|--------|----------|--------|----------|--------|----------|-------|--------|-----------|-----------------|-----------------|---|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Goal | Actual | % of Goal | | | |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | | | | |
| Beds | Emergency Shelters | 188 | 133 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Transitional Housing | 1141 | 1025 | 116 | 0 | 0 | 6 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 14 | 0 | 0% | Y | Y | |
| | Permanent Supportive Housing | 953 | 255 | 698 | 8 | 0 | 8 | 0 | 6 | 0 | 0 | 0 | 10 | 0 | 32 | 0 | 0% | Y | Y | |
| | Total | 2282 | 1413 | 869 | 8 | 0 | 14 | 6 | 0 | 0 | 8 | 0 | 10 | 0 | 40 | 6 | 15% | | | |

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

| Non-Homeless Special Needs Including HOPWA | | Needs | Currently Available | GAP | 3-5 Year Quantities | | | | | | | | | | Total | | |
|--|--|-------|---------------------|-------|---------------------|----------|--------|----------|--------|----------|---------|----------|---------|----------|-------|--------|-----------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4* | | Year 5* | | Goal | Actual | % of Goal |
| | | | | | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | Goal | Complete | | | |
| Housing Needed | 52. Elderly | 66967 | 42902 | 24065 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 53. Frail Elderly | 24538 | 18452 | 6086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 54. Persons w/ Severe Mental Illness | 3091 | 2095 | 996 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 55. Developmentally Disabled | 13703 | 3638 | 10065 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 56. Physically Disabled | 77994 | 3638 | 74356 | 10 | 0 | 10 | 0 | 10 | 0 | 10 | 0 | 10 | 0 | 50 | 0 | 0 |
| | 57. Alcohol/Other Drug Addicted | 4235 | 1601 | 2634 | 40 | 0 | 40 | 0 | 40 | 0 | 40 | 0 | 40 | 0 | 200 | 0 | 0 |
| | 58. Persons w/ HIV/AIDS & their families | 3888 | 677 | 3211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 59. Public Housing Residents | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2E+05 | 73003 | 1E+05 | 50 | 0 | 50 | 0 | 50 | 0 | 50 | 0 | 50 | 0 | 250 | 0 | 0% | |
| Supportive Services Needed | 60. Elderly | 57594 | | 57594 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 61. Frail Elderly | 23133 | | 23133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 62. Persons w/ Severe Mental Illness | 25408 | | 25408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 63. Developmentally Disabled | 13703 | 13296 | 406.7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 64. Physically Disabled | 29727 | | 29727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 65. Alcohol/Other Drug Addicted | 3E+05 | 25061 | 2E+05 | 40 | 0 | 40 | 0 | 40 | 0 | 40 | 0 | 40 | 0 | 200 | 0 | 0 |
| | 66. Persons w/ HIV/AIDS & their families | 13820 | | 13820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 67. Public Housing Residents | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4E+05 | 38357 | 4E+05 | 40 | 0 | 40 | 0 | 40 | 0 | 40 | 0 | 40 | 0 | 200 | 0 | 0% | |

Jurisdiction

Only complete blue sections.

| Housing and Community Development Activities | | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | | |
|---|---|-------|---------|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | |
| | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 01 Acquisition of Real Property 570.201(a) | | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| 02 Disposition 570.201(b) | | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| Public Facilities and Improvements | 03 Public Facilities and Improvements (General) 570.201(c) | 0 | 0 | 0 | | | 2 | | 3 | | 3 | | 3 | | 11 | 0 |
| | 03A Senior Centers 570.201(c) | 0 | 0 | 0 | 1 | | 2 | | 1 | | 1 | | 1 | | 6 | 0 |
| | 03B Handicapped Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03C Homeless Facilities (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03D Youth Centers 570.201(c) | 0 | 0 | 0 | 1 | | 2 | | 3 | | 2 | | 2 | | 10 | 0 |
| | 03E Neighborhood Facilities 570.201(c) | 0 | 0 | 0 | | | 1 | | 1 | | 1 | | 1 | | 4 | 0 |
| | 03F Parks, Recreational Facilities 570.201(c) | 0 | 0 | 0 | 3 | | 3 | | 3 | | 3 | | 3 | | 15 | 0 |
| | 03G Parking Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03H Solid Waste Disposal Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03I Flood Drain Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03J Water/Sewer Improvements 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03K Street Improvements 570.201(c) | 0 | 0 | 0 | 2 | | 1 | | 1 | | 1 | | 1 | | 6 | 0 |
| | 03L Sidewalks 570.201(c) | 0 | 0 | 0 | 9 | | 5 | | 5 | | 5 | | 5 | | 29 | 0 |
| | 03M Child Care Centers 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 03N Tree Planting 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| 03O Fire Stations/Equipment 570.201(c) | 0 | 0 | 0 | 4 | | 5 | | 5 | | 6 | | 6 | | 26 | 0 | |
| 03P Health Facilities 570.201(c) | 0 | 0 | 0 | 1 | | 1 | | | | | | 1 | | 3 | 0 | |
| 03Q Abused and Neglected Children Facilities 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 03R Asbestos Removal 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 03S Facilities for AIDS Patients (not operating costs) 570.201(c) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | 0 | 0 | 0 | 2 | | 2 | | 2 | | 2 | | 2 | | 10 | 0 | |
| 04 Clearance and Demolition 570.201(d) | | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| 04A Clean-up of Contaminated Sites 570.201(d) | | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| Public Services | 05 Public Services (General) 570.201(e) | 0 | 0 | 0 | 6 | | 5 | | 5 | | 5 | | 5 | | 26 | 0 |
| | 05A Senior Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05B Handicapped Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05C Legal Services 570.201(E) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05D Youth Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05E Transportation Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05F Substance Abuse Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05G Battered and Abused Spouses 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05H Employment Training 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05I Crime Awareness 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| | 05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) | 0 | 0 | 0 | 1 | | 1 | | 1 | | 1 | | 1 | | 5 | 0 |
| | 05K Tenant/Landlord Counseling 570.201(e) | 0 | 0 | 0 | 1 | | 1 | | 1 | | 1 | | 1 | | 5 | 0 |
| | 05L Child Care Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 |
| 05M Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |
| 05N Abused and Neglected Children 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | |

Jurisdiction

Only complete blue sections.

| Housing and Community Development Activities | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | | | |
|---|-------|---------|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|---|
| | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | | |
| | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | |
| 05O Mental Health Services 570.201(e) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 05Q Subsistence Payments 570.204 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 05R Homeownership Assistance (not direct) 570.204 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 05T Security Deposits (if HOME, not part of 5% Admin c | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 06 Interim Assistance 570.201(f) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 07 Urban Renewal Completion 570.201(h) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 08 Relocation 570.201(i) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 09 Loss of Rental Income 570.201(j) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 10 Removal of Architectural Barriers 570.201(k) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 11 Privately Owned Utilities 570.201(l) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 12 Construction of Housing 570.201(m) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 13 Direct Homeownership Assistance 570.201(n) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 14A Rehab: Single-Unit Residential 570.202 | 0 | 0 | 0 | 2 | | 2 | | 2 | | 2 | | 2 | | 2 | 10 | 0 |
| 14B Rehab: Multi-Unit Residential 570.202 | 0 | 0 | 0 | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 5 | 0 |
| 14C Public Housing Modernization 570.202 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 14D Rehab: Other Publicly-Owned Residential Buildings 570.202 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 14F Energy Efficiency Improvements 570.202 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 14G Acquisition - for Rehabilitation 570.202 | 0 | 0 | 0 | 1 | | 1 | | 1 | | 1 | | 1 | | 1 | 5 | 0 |
| 14H Rehabilitation Administration 570.202 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 14I Lead-Based/Lead Hazard Test/Abate 570.202 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 15 Code Enforcement 570.202(c) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 16A Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 16B Non-Residential Historic Preservation 570.202(d) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 17A CI Land Acquisition/Disposition 570.203(a) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 17B CI Infrastructure Development 570.203(a) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 17D Other Commercial/Industrial Improvements 570.203(a) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 18A ED Direct Financial Assistance to For-Profits 570.203(b) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 18B ED Technical Assistance 570.203(b) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 18C Micro-Enterprise Assistance | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 19A HOME Admin/Planning Costs of PJ (not part of 5% Ad | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 19B HOME CHDO Operating Costs (not part of 5% Admin ca | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 19C CDBG Non-profit Organization Capacity Building | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 19D CDBG Assistance to Institutes of Higher Education | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 19E CDBG Operation and Repair of Foreclosed Property | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 19F Planned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 19G Unplanned Repayment of Section 108 Loan Principal | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |

Jurisdiction

Only complete blue sections.

| Housing and Community Development Activities | | Needs | Current | Gap | 5-Year Quantities | | | | | | | | | | | | |
|--|--|-------|---------|-----|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|---|
| | | | | | Year 1 | | Year 2 | | Year 3 | | Year 4 | | Year 5 | | Cumulative | | |
| | | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | |
| | 19H State CDBG Technical Assistance to Grantees | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 20 | Planning 570.205 | 0 | 0 | 0 | 1 | | 1 | | | 1 | | | 1 | | | 5 | 0 |
| | 21A General Program Administration 570.206 | 0 | 0 | 0 | 5 | | 5 | | | 5 | | | 5 | | | 25 | 0 |
| | 21B Indirect Costs 570.206 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 21D Fair Housing Activities (subject to 20% Admin cap) 570.206 | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 21E Submissions or Applications for Federal Programs 570.206 | 0 | 0 | 0 | 1 | | 1 | | | 1 | | | 1 | | | 5 | 0 |
| | 21F HOME Rental Subsidy Payments (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 21G HOME Security Deposits (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 21H HOME Admin/Planning Costs of PJ (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 21I HOME CHDO Operating Expenses (subject to 5% cap) | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| 22 | Unprogrammed Funds | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| HOPWA | 31J Facility based housing – development | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31K Facility based housing - operations | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31G Short term rent mortgage utility payments | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31F Tenant based rental assistance | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31E Supportive service | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31I Housing information services | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31H Resource identification | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31B Administration - grantee | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | 31D Administration - project sponsor | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| CDBG | Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Production of new rental units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Rental assistance | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| HOME | Acquisition of existing rental units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Production of new rental units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Rehabilitation of existing rental units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Rental assistance | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Acquisition of existing owner units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Production of new owner units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Rehabilitation of existing owner units | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| | Homeownership assistance | 0 | 0 | 0 | | | | | | | | | | | | 0 | 0 |
| Totals | | 0 | 0 | 0 | 42 | 0 | 42 | 0 | 42 | 0 | 42 | 0 | 43 | 0 | 211 | 0 | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|-------------------------------------|----------------------------|---|-----------------------------|--------------------------|----------------------|---|----------------------|--|-----------------|----------------------|-----------------|----------------|----------------------|-----------------|----------------------|------------------|----------------------|--|------------------|-----------------------|-----------------|------------------|-----------------------|--|---------------------|--|---------------------|-----------------|------------------|-----------------------|-----------------|------------------|-----------------------|--|---------------------|--|---------------------|--|-----------------|--|
| Project Name: City of Coronado- ADA Compliant Sidewalk Ramps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Funding for the removal of existing sidewalk ramps and construction of new ADA compliant ramps. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| City of Coronado, 92118 | <table border="1"> <tr> <td>Select one:</td> <td>Infrastructure ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Infrastructure ▼ | Explanation: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Select one: | Infrastructure ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table> | Specific Objectives | | 1, | Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | 2, | ▼ | 3, | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1, | | Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2, | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3, | ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6/30/2013 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table> | Objective Category | | <input type="radio"/> | Decent Housing | <input checked="" type="radio"/> | Suitable Living Environment | <input type="radio"/> | Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="radio"/> | Decent Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input checked="" type="radio"/> | Suitable Living Environment | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="radio"/> | Economic Opportunity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table> | Outcome Categories | | <input checked="" type="checkbox"/> | Availability/Accessibility | <input type="checkbox"/> | Affordability | <input type="checkbox"/> | Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> | Availability/Accessibility | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> | Affordability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> | Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table> | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | Underway | | Underway | | Complete | | Complete | |
| 01 People ▼ | Proposed | | | Accompl. Type: ▼ | | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| New access to this infrastructure | Number of persons with new access to this infrastructure. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 Removal of Architectural Barriers 570.201(c) ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table> | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | Actual Amount | | Actual Amount | | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | Actual Amount | | Actual Amount | | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | Actual Units | | Actual Units | | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | Actual Units | | Actual Units | | | |
| Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|----------------|------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 70,118 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Prior Yr CDBG ▼ | Proposed Amt. | 116,833 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|-----------------------|--|------------------|-----------------------|--|
| Project Name: City of Del Mar Camino Del Mar and Via de la Valle Sidewalk Ramps | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funding for ADA sidewalk ramps at the southwest and southeast corners of Camino Del Mar and Via de la Valle | | | | | | |
| Location: Southwest and Southeast corners of Camino del Mar and Via de la Valle | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| New Access to this public facility. | Number of persons with new access to this public facility. | | | | | |
| 10 Removal of Architectural Barriers 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 13,929 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|--|--|-----------------------|-----------------------|--|
| Project Name: City of Imperial Beach- 5th St and Imperial Beach Blvd. Crosswalk Phase II | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funding for the installation of a median with pop-outs,ADA ramps and a flashing light warning system at Imperial Beach Blvd. and 5th St. | | | | | | |
| Location: | Priority Need Category | | | | | |
| 5th St. and Imperial Beach Blvd. Ct 102.00 bg 1,2,3,6; CT 103.00 bg1,2,3,4; CT 104.01 bg1; CT 104.02 bg2 | Select one: Public Facilities ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | |
| | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 17,360 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| New Access to this public facility. | | Number of persons with new access to this public facility. | | | | |
| 03K Street Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 45,778 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 104,331 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 17,360 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|-----------------------|--------|----------------|----------------|
| Project Name: City of Lemon Grove Street Rehabilitation | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | |
| Funding for the rehabilitation of streets in Lemon Grove in the following areas that may include are of some of the following areas: Cypress Avenue (from Mt. Vernon to Alton); Bryan Ct. (from Citronella to Orange); Svea Ct. (from Larwood to the cul-de-sac); Burnellk Ave. (from Olive to Main); Chateau Wy. (from Central to the cul-de-sac); Church St. (from Buena Vista to Olive); Dayton Dr. (from Skyline to Englewood); North Avenue (from Vista to Harris). In FY 2011-12, Lemon Grove was awarded \$274,937. In FY 12-13, the city is reimbursing a portion of the advance (\$83,577). | | | | | |
| Location: Various Streets in the City of Lemon Grove, CA | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons | | | | |
| | 2, | | | | |
| | 3, | | | | |
| Project-level Accomplishments | 01 People | Proposed | 18,067 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Improve Access to this infrastructure improvement | Number of persons with improved access to this | | | | |
| 03K Street Improvements 570.201(c) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 274,937 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Prior Yr CDBG: | ▼ | Proposed Amt. | 14,406 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 18067 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|-----------------------|--|------------------|----------------|--|
| Project Name: City of Poway Old Poway Park ADA Barrier Removal Design Project | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funding for design phase of ADA improvement project at the Old Poway Park that will improve access to the Paths of Travel, Parking Areas and Curb Ramps. The City of Poway has requested a reallocation of \$32,811 of prior year monies be reallocated to this project for a total request of \$79,354. | | | | | | |
| Location: Old Poway Park, Poway, CA 92064 | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| To improve access to this public facility | Number of persons benefiting from this improvement | | | | | |
| 10 Removal of Architectural Barriers 570.201(c) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 46,543 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Prior Yr CDBG: | ▼ | Proposed Amt. | 32,811 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|---|--|-----------------------|------------------|-----------------------|-----------------|
| Project Name: City of Poway HomeShare and Community Connections Affordable Housing Service | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Housing program that offers social services to low-income residents, including shared housing matches and referrals to shelters, transition housing, housing mediation, assistance with transportation, job training, food and clothing needs, and health services. The Alliance for Regional Solutions will provide the service. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| The City of Poway | Select one: Public Services ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons ▼ | | | | | | |
| | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 10 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | | | Underway |
| | | Complete | | | | | Complete |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| New/Continuing access to this service | | Number of persons with new/continued access to this | | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 83,890 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 10 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|-----------------------|-----|--|------------------|-----------------------|--|
| Project Name: City of Poway North County Winter Shelter Program | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Continuation of a homeless shelter program offered to homeless during the winter months at various shelters through the North County Region. The program focus is to help homeless move to self-reliance. | | | | | | | |
| Location: The City of Poway | Priority Need Category Select one: Homeless/HIV/AIDS ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: 6/30/2013 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 500 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| Homeless persons given overnight shelter | Number of persons sheltered overnight | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 11,550 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 600 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|--|------------------|-----------------------|-----------------------|--|
| Project Name: City of Solana Beach- Eden Gardens Master Plan Phase VII | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Construction of curbs, gutters and sidewalks for Castro-Gonzales Streets in phases depending on availability of CDBG funding. Funding to include the reallocation of prior year funds in the amount of \$44,154 for total project funding of \$84,235. | | | | | | |
| Location: Castro and Gonzales Streets, Solana Beach CA 92075 CT 173.04 bg1 | Priority Need Category Select one: Public Facilities ▼ Explanation: | | | | | |
| Expected Completion Date: 6/30/2013 | Specific Objectives | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 1,476 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | Underway | | |
| | | Complete | | Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| New Access to this infrastructure | | Number of persons with improved access to this | | | | |
| 03K Street Improvements 570.201(c) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 40,081 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Prior Yr CDBG: | ▼ | Proposed Amt. | 44,154 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 1,476 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|--|--------|-----------------------|----------------|-----------------------|--|
| Project Name: Fallbrook- Aviation Road Sidewalks (Alturas to Wisconsin) Construction | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Construction phase of a sidewalk project for Aviation Rd. from Alturas for approximately 1,000 feet to just before the intersection with Wisconsin St. | | | | | | | |
| Location: 500-1000 Wisconsin Avenue, Fallbrook, CA 92028 CT.189.05 bg 1; 189.06 bg2 | Priority Need Category Select one: Infrastructure | | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons | | | | | | |
| | 2, | | | | | | |
| | 3, | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 4,907 | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| New access to this infrastructure improvement | | Number of persons with new access to this infrastructure | | | | | |
| 03L Sidewalks 570.201(c) | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | 22,500 | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 55,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 301,350 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 4,907 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: Fallbrook- West Alvarado Street Sidewalks (Pasadena/S. Mission) Construction | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Construction phase of a sidewalk project on West Alvarado St. from Pasadena Ave. to S. Mission Rd. | | | | | | |
| Location: 300-400 West Alvarado Street, Fallbrook, CA 92028 CT. 189.04 bg 1,2,3,4 | Priority Need Category Select one: Infrastructure ▼ Explanation: | | | | | |
| Expected Completion Date: 6/30/2013 | Specific Objectives | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 5,528 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| New access to this infrastructure improvement | Number of persons with new access to this infrastructure | | | | | |
| 03L Sidewalks 570.201(c) ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. 32,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 27,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 75,600 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 5,528 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | |
|--|--|--|----------------|-----------------------|-----------------------|--|
| Project Name: Lakeside - I Love a Clean Lakeside Trash Cleanup Event | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funds for a recycling/trash cleanup event that would give Lakeside residents the opportunity to dispose of electronic items, trash, and tires for recycling. This is a one-day event and that the outreach will only be to the Lakeside NRA. | | | | | | |
| Location: | Priority Need Category | | | | | |
| CT 169.01 BG 4; 168.04 BG 2,3,4; CT 167.02 BG 1,2; CT 168.10 BG 1; CT 168.07 BG 1 | Select one: Public Services ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons ▼ | | | | | |
| | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 16,935 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| New access to the service. | | Number of persons with new access to this service. | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Other | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 9,975 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 16,935 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|-----------------------|--------|----------------|----------------|
| Project Name: Lakeside - Laurel St. Sidwalks South Side (Ashwood-Vine) Construction | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | |
| Funding for construction phase of sidewalks on the south side of Laurel Street from Ashwood Street to Vine Street in Lakeside. | | | | | |
| Location: Laurel St., Lakeside 92040/CT 168.04 BG 2,3 | Priority Need Category Select one: Infrastructure | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons | | | | |
| | 2, | | | | |
| | 3, | | | | |
| Project-level Accomplishments | 01 People | Proposed | 4,111 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| New Access to this infrastructure | Number of persons with new access to this infrastructure | | | | |
| 03L Sidwalks 570.201(c) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | 92,500 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 27,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 157,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 4,111 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|--|-----|-----------------------|-----------------------|-----------------|--|
| Project Name: Lincoln Acres- Grove St. Southern Sidewalks, Phase 2 Construction | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Funds for the construction phase of curbs, gutters and sidewalks on Grove St., starting from the 2800 block, southerly to the City/County boundary. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 2800, 2816 through 2824 Grove St , Lincoln Acres CT 121.02 bg2; 12.00 bg1 | Select one: Infrastructure | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | | |
| 12/31/2013 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons | | | | | | |
| | 2, | | | | | | |
| | 3, | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 718 | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Improve Access to this infrastructure improvement | | Number of persons with improved access to this | | | | | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 32,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 84,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 718 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|---|------------------------|--|------------------|-----------------------|--|
| Project Name: Spring Valley - Clean Up Spring Valley | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funds for a one-day clean up event in Spring Valley, including trash, e-waste, and document shredding. | | | | | | |
| Location: CT 138.01 BG 1,2,3; CT 138.02 BG 1; CT 137.02 BG 2; CT 139.06 BG 1,2; CT 139.07 BG 1,2; CT 135.03 BG 2; ;CT 136.01 BG 4 | Priority Need Category Select one: Public Services ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 21,987 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| New/continuing access to this service. | Number of persons with new/continuing access to this | | | | | |
| 05 Public Services (General) 570.201(e) ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 9,975 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 21,987 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | |
|---|--|----------------------------|--|-----------------------|-----------------------|-----------------|--|
| Project Name: Spring Valley Park - Phase I | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Funds for phase one of improvement project at Spring Valley Park. Project to include, new LED lighting and Landscape Improvements | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| 8735 Jamacha Blv. Spring Valley CT. 139.03 bg 2;139.09 bg1; 139.08 bg1;;2;139.06bg2; 139.07 bg 1,2;139.05 bg 2 | Select one: Public Facilities ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ | | | | | | |
| | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 13,428 | | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | | |
| | | Complete | | | Complete | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Completed design of park improvement plan | | | | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | | |

| | | | | | | |
|----------------|------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 124,573 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 13,428 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|---|---|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Rural Northeast- Water Well for the College of Life Campus | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funding to drill and install a warer pump for the College For Life Campus located in the unincorporated area of San Marcos. The well will support agricultural programs for developmentally disabled adults and children. | | | | | | |
| Location: 555 Deer Springs Rd. San Marcos, CA | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 600 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 03B Handicapped Centers 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 76,306 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 600 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|---|--|-----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Rural Northeast- Rainbow Improvements- Construction | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| This is the construction phase of the Rainbow Park Improvement Project to include shade sales, rubber safety surfacing, and additional shade trees for the picnic area. | | | | | | |
| Location: 5157 5th St. Rainbow 92028 190.02 BG1, 191.01 BG1, 191.01 BG2, 191.01 BG3 | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 8,642 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| New/improved access to this public facility | | | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. 52,500 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 131,250 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 8642 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|---|----------------------------|---------------------|---|-----------------------|---|----|---|
| Project Name: Rural Northeast- Shelter Valley Volunteer Fire Station Engine Exhaust System | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | |
| Purchase and installation of an Engine Exhaust System for the Shelter Valley Volunteer Fire Station | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | |
| 7260 Great Southern Overland Julian, CA CT. 210.00 bg 3 | <table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Public Facilities ▼ | Explanation: | | | | | |
| Select one: | Public Facilities ▼ | | | | | | | | |
| Explanation: | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table> | Specific Objectives | | 1, | Improve quality / increase quantity of public improvements for lower income persons ▼ | 2, | ▼ | 3, | ▼ |
| Specific Objectives | | | | | | | | | |
| 1, | | Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | | | |
| 2, | ▼ | | | | | | | | |
| 3, | ▼ | | | | | | | | |
| 6/30/2013 | | | | | | | | | |
| Objective Category | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 605 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | | | | |
| | | | | | | | | | |
| | 030 Fire Stations/Equipment 570.201(c) ▼ | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | 01 People ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | |
|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 36,427 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 605 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Rural Northeast- Sunshine Summit Fire Station Emergency Generator | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funding for the purchase of an emergency generator at the Sunshine Summit Fire Station | | | | | | |
| Location: 35227 Highway 79, Warner Spring CT 209.03 bg1; CT 210.00 bg1 | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 2,549 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 030 Fire Stations/Equipment 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 57,786 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 2549 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|----------------------------|--|--------------------------------------|--|--|---|--|---|----|---|----|---|----|---|
| Project Name: Rural Southeast- Campo Fire Station Emergency Generator | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | | | | | | | |
| Purchase and installation of an Emergency Back-Up Generator for the Campo Fire Station | | | | | | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | | | | | | |
| 437 Jeb Stuart Rd. CT. 211.00 bg 1, CT 211.00 bg2, CT211.00 bg. 3 | <table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Public Facilities ▼ | Explanation: | | | | | | | | | | | |
| Select one: | Public Facilities ▼ | | | | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | | | | | | | | | | |
| 6/30/2013 | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table> | | Objective Category | | <input type="radio"/> Decent Housing | | <input checked="" type="radio"/> Suitable Living Environment | | <input type="radio"/> Economic Opportunity | | | | | | | |
| Objective Category | | | | | | | | | | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | | | | | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | | | | | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> | Outcome Categories | | <input checked="" type="checkbox"/> Availability/Accessibility | | <input type="checkbox"/> Affordability | | <input type="checkbox"/> Sustainability | | <table border="1"> <tr> <td>1,</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table> | 1, | Improve quality / increase quantity of public improvements for lower income persons ▼ | 2, | ▼ | 3, | ▼ |
| Outcome Categories | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | |
| 1, | Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | | | | | | | | | | |
| 2, | ▼ | | | | | | | | | | | | | | |
| 3, | ▼ | | | | | | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 5,345 | | Accompl. Type: ▼ | Proposed | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 030 Fire Stations/Equipment 570.201(c) ▼ | | | | | Matrix Codes ▼ | | | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | | | | |
| | 01 People ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | | | | |

| | | | | | | |
|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 57,786 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 5,345 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|-----------------------|----------------|------------------|-----------------------|--|
| Project Name: Rural Southeast- Campo/Mt. Empire Cmty Ctr. Playground/Recreation | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| This project would include, as funding permits, installation of a picnic pavilion, shade structures, ADA accessible walkways, picnic tables, shaded benches, trash, hot ash, and recycling receptacles, BBQs, landscaping and irrigation, and construction of a maintenance access road to connect the playground to the existing facilities. | | | | | | |
| Location: 976 Sheridan Rd., Campo 91906; 211.00 BG 1; 211.00 BG 2 | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 4,016 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| New/improved access to this public facility | | | | | | |
| 03F Parks, Recreational Facilities 570.201(c) ▼ | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 124,572 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 4016 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Rural Northeast- San Diego Rural Fire Protection District Descanso Fire Station Ex | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Purchase of fire extrication equipment to be housed at the Descanso Fire Station | | | | | | |
| Location: | Priority Need Category | | | | | |
| 9718 River Dr. Descanso 91916 CT.212.02 bg. 1 | Select one: Public Facilities ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | |
| | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 2,152 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | | | | | | |
| 030 Fire Stations/Equipment 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 35,215 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 2152 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|--|--|-----------------------|-----------------------|--|
| Project Name: Rural Northeast- Descanso Valley Pathway-Design | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funding for the design of a pedestrian pathway on the West Side of Viejas Blvd. from the Descanso Elementary School to Manzanita Ln. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Descanso, CA 91916 CT.212.02 bg 1 | Select one: Infrastructure ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | |
| | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 2,152 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| New access to this infrastructure improvement | | Number of persons with new access to this infrastructure | | | | |
| 03L Sidewalks 570.201(c) ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 52,500 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 2,152 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Rural Southeast- San Diego Rural Fire Protection District Dulzura Fire Extrication | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Purchase of fire extrication equipment to be housed at the Dulzura Fire Station | | | | | | |
| Location: | Priority Need Category | | | | | |
| 1135 Commuity Bldg. Rd Dulzura 91917 CT.213.02 bg. 2, CT.211.00 bg.1 | Select one: Public Facilities ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 4,074 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | | | | | | |
| 030 Fire Stations/Equipment 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 13,972 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 4,074 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | |
|---|--|---|---------------------|-----------------------|---|----|---|----|---|
| Project Name: Rural Southeast- San Diego Rural FPD Jacumba Fire Extrinsication Equipment | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | |
| Purchase of fire extrication equipment to be housed at the Jacumba Fire Station | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | |
| 1255 Jacumba Sr. Jacumba 91934 | <table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Public Facilities ▼ | Explanation: | | | | | |
| Select one: | Public Facilities ▼ | | | | | | | | |
| Explanation: | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table> | Specific Objectives | | 1, | Improve quality / increase quantity of public improvements for lower income persons ▼ | 2, | ▼ | 3, | ▼ |
| Specific Objectives | | | | | | | | | |
| 1, | | Improve quality / increase quantity of public improvements for lower income persons ▼ | | | | | | | |
| 2, | ▼ | | | | | | | | |
| 3, | ▼ | | | | | | | | |
| 6/30/2013 | | | | | | | | | |
| Objective Category | | | | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | |
| | | | | | | | | | |
| 030 Fire Stations/Equipment 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

| | | | | | | |
|----------------|------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 8,815 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | 734 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|--|---|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: San Diego City-County Reinvestment Task Force | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County to monitor, encourage, and develop strategies for lending in lower income communities in compliance with the federal Community Reinvestment Act. | | | | | | |
| Location: 122 Broadway, San Diego CA 92101 | Priority Need Category Select one: Planning/Administration ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, _____ ▼ 2, _____ ▼ 3, _____ ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 20 Planning 570.205 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 52,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|---|--|--|--|--|--|
| Project Name: Regional Community Revitalization Committees | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and "Back Country" area. | | | | | | |
| Location: | Priority Need Category | | | | | |
| 3989 Ruffin Rd. San Diego, CA 92123 | Select one: Planning/Administration ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table> | Objective Category | <input type="radio"/> Decent Housing | <input checked="" type="radio"/> Suitable Living Environment | <input type="radio"/> Economic Opportunity | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | |
| 6/30/2013 | | | | | | |
| <table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table> | Outcome Categories | <input checked="" type="checkbox"/> Availability/Accessibility | <input type="checkbox"/> Affordability | <input type="checkbox"/> Sustainability | | |
| Outcome Categories | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | |
| Specific Objectives | | | | | | |
| | 1, _____ ▼ | | | | | |
| | 2, _____ ▼ | | | | | |
| | 3, _____ ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | | | | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | |
|----------------|------------------|----------------|-------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | CDBG ▼ | Proposed Amt. | 8,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|---|-----------------------|-----|----------------|----------------|--|
| Project Name: Regional Affordable Housing Services | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funds administration of the TBRAs, first-time homebuyer program, and affordable housing development. Amount may have to be reduced. | | | | | | |
| Location: 3989 Ruffin Rd. San Diego, CA 92123 | Priority Need Category Select one: Rental Housing | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3. Improve access to affordable owner housing | | | | | |
| Project-level Accomplishments | 10 Housing Units | Proposed | 25 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | 04 Households | Proposed | 223 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Affordable units, rental assistance, DCCA | Number of affordable units, households assisted | | | | | |
| 14G Acquisition - for Rehabilitation 570.202 | Matrix Codes | | | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) | Matrix Codes | | | | | |
| 13 Direct Homeownership Assistance 570.201(n) | Matrix Codes | | | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | 04 Households | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 300,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 25 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | 04 Households | ▼ | Proposed Units | 223 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|-----------------------|--|------------------|-----------------------|--|
| Project Name: Regional- Cold Weather Shelter Voucher Program | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funding for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Community wide/ 1255 Imperial Ave. San Diego, CA 92113 | Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Increase range of housing options & related services for persons w/ special needs ▼ | | | | | |
| | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 420 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Homeless person given overnight shelter | Number of persons sheltered overnight | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Other ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 68,250 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 420 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|--|---|--|--|--|--|-----------------------|---|--|--|
| Project Name: Regional- Fair Housing Program | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | |
| Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing counseling, fair housing testing and maintenance of a hotline for fair housing complaints | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | |
| Community wide | <table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Public Services ▼ | Explanation: | | | | | |
| Select one: | Public Services ▼ | | | | | | | | |
| Explanation: | | | | | | | | | |
| Expected Completion Date: | | | | | | | | | |
| 6/30/2013 | | | | | | | | | |
| <table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table> | | Objective Category | <input type="radio"/> Decent Housing | <input checked="" type="radio"/> Suitable Living Environment | <input type="radio"/> Economic Opportunity | | | | |
| Objective Category | | | | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Specific Objectives | | | | | | | | | |
| <table border="1"> <tr> <td>Outcome Categories</td> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> | Outcome Categories | 1, Improve the services for low/mod income persons ▼ | <input checked="" type="checkbox"/> Availability/Accessibility | 2, ▼ | <input type="checkbox"/> Affordability | 3, ▼ | <input type="checkbox"/> Sustainability | | |
| Outcome Categories | 1, Improve the services for low/mod income persons ▼ | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2, ▼ | | | | | | | | |
| <input type="checkbox"/> Affordability | 3, ▼ | | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 128 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | | | |
| New/Improved access to this service | Number of persons with new/improved access to this | | | | | | | | |
| 05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 141,750 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 128 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | | | | | | | | | | | |
|---|---|--|--|---|--|---|---|--|--|----------------------------|--|--|---|----|---|----|---|
| Project Name: Regional -Homebuyer Education and Foreclosure Counseling | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | | | | | | | | | |
| Consultant services to conduct first-time homebuyer education courses and foreclosure counseling, and to provide home foreclosure prevention counseling sessions to homeowners. | | | | | | | | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | | | | | | | | |
| Community wide | Select one: Public Services ▼ | | | | | | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table> | Objective Category | | <input checked="" type="radio"/> Decent Housing | | <input type="radio"/> Suitable Living Environment | | <input type="radio"/> Economic Opportunity | | Specific Objectives | | 1, Improve the services for low/mod income persons | ▼ | 2, | ▼ | 3, | ▼ |
| Objective Category | | | | | | | | | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing | | | | | | | | | | | | | | | | | |
| <input type="radio"/> Suitable Living Environment | | | | | | | | | | | | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | | | | | | | |
| 1, Improve the services for low/mod income persons | ▼ | | | | | | | | | | | | | | | | |
| 2, | ▼ | | | | | | | | | | | | | | | | |
| 3, | ▼ | | | | | | | | | | | | | | | | |
| 6/30/2013 | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> | Outcome Categories | | <input checked="" type="checkbox"/> Availability/Accessibility | | <input type="checkbox"/> Affordability | | <input type="checkbox"/> Sustainability | | | | | | | | | | |
| Outcome Categories | | | | | | | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Affordability | | | | | | | | | | | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | 240 | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | | | | | | |
| | | Underway | | | | Underway | | | | | | | | | | | |
| | | Complete | | | | Complete | | | | | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | | | | | | | | |
| New/Improved access to this service | | Number of persons with new/improved access to this | | | | | | | | | | | | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | | | Matrix Codes ▼ | | | | | | | | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | | | | | | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 36,750 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 240 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|---|---|--|----|---|------------------|-----------------------|--|
| Project Name: Regional -Housing Development Fund | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Affordable Housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities including administration costs. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community wide | Select one: Rental Housing ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories | 1, Increase the supply of affordable rental housing ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 25 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Affordable Units | | Number of affordable units/ years of affordability | | | | | |
| 14G Acquisition - for Rehabilitation 570.202 ▼ | | | | 14H Rehabilitation Administration 570.202 ▼ | | | |
| 01 Acquisition of Real Property 570.201(a) ▼ | | | | 08 Relocation 570.201(i) ▼ | | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 417,438 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 25 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|--|---|----------------------------|--|-----------------------|------------------|----------------|--|
| Project Name: Regional -Mobile Home Mediation Services | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Funding for professional serices of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community wide | Select one: Planning/Administration ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories | 1, ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | | | | | | | |
| 21A General Program Administration 570.206 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 10,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|---|----------------------------|---------------------------|---------------------|-----------------------|-----------------------|--|
| Project Name: Regional -Safe Housing Coordinator Positon | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Partial funding for a staff position that seeks funding opportunities for development and preservation of affordable housing for the County's special needs populations served by HHSA, PSG, HCD, and the County PHA. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community wide | <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Planning/Administration ▼ | Explanation: | | | |
| Select one: | Planning/Administration ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| | Specific Objectives | | | | | | |
| Outcome Categories | 1, _____ ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, _____ ▼ | | | | | | |
| | 3, _____ ▼ | | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| | | | | | | | |
| 21A General Program Administration 570.206 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 31,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | |
|--|---|------------------------|--|------------------|-----------------------|--|
| Project Name: Regional- San Diego County HMIS Project | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funds to cover a portion of the resources for additional HMIS staff and technical services associated with providing increased training and technical support serves to homeless shelters and expanding the operating capacity of the HMIS for homeless shelters in SD County. | | | | | | |
| Location: 4699 Murphy Canyon Rd. San Diego, CA 92123 | Priority Need Category Select one: Public Services ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 10,000 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Imroved access to this service | numbe of persons with improved access to this service | | | | | |
| 05 Public Services (General) 570.201(e) ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 63000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 10,125 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|---|----------------------------|--|----------------|-----------------------|-----------------------|--|
| Project Name: Regional -Supportive Housing Program Consultant Services | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Consultant services to facilitate activities of the Regional Continuum of Care, including the preparation and completion of the annual Supportive Housing Program application | | | | | | | |
| Location: 3989 Ruffin Rd. San Diego, CA 92123 | Priority Need Category Select one: Planning/Administration ▼ | | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, _____ ▼ 2, _____ ▼ 3, _____ ▼ | | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | |
| | | | | | | | |
| 21E Submissions or Applications for Federal Programs 570.206 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 20,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | |
|--|--|-----------------------|--------------------------|---------------------|------------------|-----------------------|--|
| Project Name: Urban County Home Repair Program | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Funding for the County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners in the Urban County. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community Wide | <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| | Specific Objectives | | | | | | |
| Outcome Categories | 1, Improve the quality of owner housing ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed | 30 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| Owner units assisted | Number of owner units assisted | | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 200,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 30 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | |
|--|---|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Management and Administration | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Management and administration activities associated with the central operation of the Urban County CDBG Program. | | | | | | |
| Location: 3989 Ruffin Rd. San Diego 92123 | Priority Need Category Select one: Planning/Administration ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, _____ ▼ 2, _____ ▼ 3, _____ ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| | | | | | | |
| 21A General Program Administration 570.206 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | | |
|----------------|----------------|---|----------------|---------|--|----------------|---|----------------|---------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 01 People | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 288,181 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |

| | | | | | | | |
|---|--|-----------------------|-------|--|----------------|-----------------------|--|
| Project Name: Spring Valley -- S. Barcelona (Via de Oro to Cristobal) Sidewalk Construction Proj | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Supplemental CDBG funding reallocated from prior year funds for the construction of sidewalk, including curb and gutters on the east side of S. Barcelona St. from Via De Oro to Cristobal Dr. The improvements require acquisition of approximately 4200 square feet along the east side of S. Barcelona St. | | | | | | | |
| Location: S. Barcelona, Spring Valley 91977 CT 135.03 BG 1,2,3 | Priority Need Category Select one: Infrastructure | | | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons | | | | | | |
| | 2, | | | | | | |
| | 3, | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 2,275 | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: | Proposed | | | Accompl. Type: | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| New Access to this infrastructure | Number of persons with new access to this infrastructure | | | | | | |
| 03L Sidewalks 570.201(c) | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Matrix Codes | | Matrix Codes | | | | | |
| Program Year 1 | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 402,500 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | 78,514 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 2275 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|----------------------------|--|-----------------------|-----------------------|--|
| Project Name: Rural Northeast- Descanso Fire Station Fire Engine | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Mid-year FY 11-12 reallocation of CDBG funds for the purchase of a Type 1 Fire Engine to be housed at the Descanso Fire Station | | | | | | |
| Location: 9718 River Dr. Descanso 91916 CT.212.02 bg. 1 | Priority Need Category Select one: Public Facilities ▼ | | | | | |
| Expected Completion Date: 4/30/2012 | Explanation: | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 2,152 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| 030 Fire Stations/Equipment 570.201(c) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | CDBG | ▼ | Proposed Amt. | 250,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 2,152 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | CDBG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|-----------------------|--------------------------|---------------------|------------------|-----------------------|--|
| Project Name: City of Carlsbad- HOME Down Payment and Closing Cost Assistance Project | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Funding for first time homebuyer program that provides downpayment and closing cost assistance to eligible families in the city of Carlsbad. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community Wide- City of Carlsbad | <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| | Specific Objectives | | | | | | |
| Outcome Categories | 1, Increase the availability of affordable owner housing ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 8 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| First-time Homebuyers assisted | Number of first-time homebuyers assisted | | | | | | |
| 13 Direct Homeownership Assistance 570.201 (n) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 146,106 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 2 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | | | | |
|--|--|----------------------------|--------------------------|--|----------------------------|-----------------------|--------------------|---|--|------|--|------|
| Project Name: City of Encinitas- HOME Residential Rehabilitation Program | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | | | | |
| Funding for rehabilitation of low-income homeowner-occupied homes within the City of Encinitas | | | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | | | |
| City of Encinitas | <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | | | | | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td>6/30/2013</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Improve the quality of owner housing ▼</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table> | 6/30/2013 | Objective Category | <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | Outcome Categories | 1, Improve the quality of owner housing ▼ | <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | 3, ▼ |
| 6/30/2013 | | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | | |
| Outcome Categories | 1, Improve the quality of owner housing ▼ | | | | | | | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | | | | | | |
| | 3, ▼ | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | | Underway | | | | | | |
| | | Complete | | | | Complete | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | | Underway | | | | | | |
| | | Complete | | | | Complete | | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | | |
| | | Underway | | | | Underway | | | | | | |
| | | Complete | | | | Complete | | | | | | |
| Proposed Outcome | | Performance Measure | | | Actual Outcome | | | | | | | |
| | | | | | | | | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | | |
| | | Actual Units | | | | Actual Units | | | | | | |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 111,318 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 04 Households | ▼ | Proposed Units | 2 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | | | | |
|--|---|--|---|---|---|---|---|--|----------------------------|
| Project Name: City of San Marcos- HOME Residential Rehabilitation Program | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | |
| Funding for a residential rehabilitation program for low and moderate-income homeowner households (80% AMI) within the City of San Marcos | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | |
| Community Wide- City of San Marcos | Select one: Owner Occupied Housing ▼ | | | | | | | | |
| Explanation: | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table> | Objective Category | | <input checked="" type="radio"/> Decent Housing | | <input type="radio"/> Suitable Living Environment | | <input type="radio"/> Economic Opportunity | |
| Objective Category | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing | | | | | | | | | |
| <input type="radio"/> Suitable Living Environment | | | | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | | | | |
| 6/30/2013 | | | | | | | | | |
| <table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> | Outcome Categories | | <input type="checkbox"/> Availability/Accessibility | | <input checked="" type="checkbox"/> Affordability | | <input type="checkbox"/> Sustainability | | Specific Objectives |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | | | | | | | | | |
| <input checked="" type="checkbox"/> Affordability | | | | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | | | |
| | 1, Increase the availability of affordable owner housing ▼ | | | | | | | | |
| | 2, ▼ | | | | | | | | |
| | 3, ▼ | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 2 | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | |
| Existing homeowners assisted | | Number of existing homeowners assisted | | | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | 10 Housing Units ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

| | | | | | | | | |
|----------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 116,931 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 5 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

| | | | | | | |
|---|--|-----------------------|--------------------------|---------------------|-----------------------|--|
| Project Name: City of Santee- First Time Homebuyer Program | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Funds for down payment and/or closing costs assistance of up to \$40,000 for qualified buyers in the City of Santee | | | | | | |
| Location: | Priority Need Category | | | | | |
| Community Wide- City of Santee | <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | |
| Select one: | Owner Occupied Housing ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1, Increase the availability of affordable owner housing ▼ | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed 2 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| First-time homebuyers assisted | Number of first-time homebuyer assisted | | | | | |
| 13 Direct Homeownership Assistance 570.201(n) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|--------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 98,130 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 04 Households | ▼ | Proposed Units | 2 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|--|--------------------------|--|----------------------------|-----------------------|--|---|------|--|------|
| Project Name: City of Vista- HOME Residential Rehabilitation Program | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | | | |
| Funding for a residential rehabilitation program for low and moderate-income homeowner households (80% AMI) within the City of Vista. This includes the reallocation of \$50,000 in prior year funds for total funding of \$97,478. | | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | | |
| Community Wide- City of Vista | <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | | | | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | | | | | |
| Explanation: | | | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td>6/30/2013</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table> | 6/30/2013 | Objective Category | <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | Outcome Categories | 1, Increase the availability of affordable owner housing ▼ | <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | 3, ▼ |
| 6/30/2013 | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | |
| Outcome Categories | 1, Increase the availability of affordable owner housing ▼ | | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | | | | | |
| | 3, ▼ | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 2 | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | | |
| Existing homeowners assisted | | Number of existing homeowners assisted | | | | | | | | | |
| 14A Rehab; Single-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | | | | Actual Units | | | | | |

| | | | | | | |
|----------------|--------------------|----------------|--------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 47,773 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Prior Yr HOME ▼ | Proposed Amt. | 50,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 2 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | | | |
|---|---|------------------------------------|--------------------|--|----------------------------|-----------------------|---|---|---------------------------|--|---------------------------|
| Project Name: HOME- City of Vista Mobilehome Assistance Program | | | | | | | | | | | |
| Description: | IDIS Project #: <input type="text"/> UOG Code: CA69073 | | | | | | | | | | |
| Funding for a rental assistance program to benefit very low income households with mobile home space rent in the City of Vista. | | | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | | | |
| Community Wide- City of Vista | <table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Rental Housing ▼ | Explanation: | | | | | | | |
| Select one: | Rental Housing ▼ | | | | | | | | | | |
| Explanation: | | | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td>6/30/2013</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, <input type="text"/> ▼</td> </tr> <tr> <td></td> <td>3, <input type="text"/> ▼</td> </tr> </table> | 6/30/2013 | Objective Category | <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | Outcome Categories | 1, Increase the supply of affordable rental housing ▼ | <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, <input type="text"/> ▼ | | 3, <input type="text"/> ▼ |
| 6/30/2013 | | | | | | | | | | | |
| Objective Category | | | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | |
| Specific Objectives | | | | | | | | | | | |
| Outcome Categories | 1, Increase the supply of affordable rental housing ▼ | | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, <input type="text"/> ▼ | | | | | | | | | | |
| | 3, <input type="text"/> ▼ | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 41 | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | | | |
| | | Underway | | | | Underway | | | | | |
| | | Complete | | | | Complete | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | | |
| TBRA households assisted | | Number of TBRA households assisted | | | | | | | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼ | | | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | | | |
| | | Actual Amount | | | | Actual Amount | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | | | | Actual Units | | | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | | | |
| | | Actual Units | | | | Actual Units | | | | | |

| | | | | | | |
|----------------|------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 150,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households ▼ | Proposed Units | 41 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|---|---|----|-----------------------|------------------|-----------------------|--|
| Project Name: HOME- Housing Development Program | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Continued Funding for affordable housing development, housing site improvements, predevelopment costs, and other activities to stimulate housing for low and moderate-income households. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community Wide- Unincorporated Area and Contracting Cities | Select one: Rental Housing ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories | 1, Increase the supply of affordable rental housing ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 15 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| Affordable Units | | Number of affordable units/ Years of affordability | | | | | |
| 14G Acquisition - for Rehabilitation 570.202 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 179,297 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 15 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|---|-----------------------|---------|--|------------------|-----------------------|--|
| Project Name: HOME- Emancipated Foster Youth Tenant- Based Rental Assistance Program | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Continued funding for a tenant-based rental assistance program for emancipated foster youth. This project will receive the reallocation of prior year funding of \$167,391 for total funding of \$576,000. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community Wide- Urban County | Select one: Rental Housing ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing | | | | | | | |
| <input type="radio"/> Suitable Living Environment | | | | | | | |
| <input type="radio"/> Economic Opportunity | | | | | | | |
| Specific Objectives | | | | | | | |
| Outcome Categories | 1, Increase the supply of affordable rental housing ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 2, ▼ | | | | | | |
| <input checked="" type="checkbox"/> Affordability | 3, ▼ | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 65 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| TBRA households assisted | Number of TBRA households assisted | | | | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 450,177 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 65 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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|----------------|------------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 596,700 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 10 Housing Units | ▼ | Proposed Units | 65 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 408,609 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Prior Yr HOME: | ▼ | Proposed Amt. | 167,391 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 65 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|------------------------------------|--------------------|--|----------------------------|-----------------------|---|------|------|
| Project Name: HOME- Family Reunification Tenant-Based Rental Assistance Program | | | | | | | | | |
| Description: | IDIS Project #: <input type="text"/> UOG Code: CA69073 | | | | | | | | |
| Continued funding for a tenant-based rental assistance program. | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | |
| Community Wide- Urban County | <table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Rental Housing ▼ | Explanation: | | | | | |
| Select one: | Rental Housing ▼ | | | | | | | | |
| Explanation: | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td>6/30/2013</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table> | 6/30/2013 | Objective Category | <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | 1, Increase the supply of affordable rental housing ▼ | 2, ▼ | 3, ▼ |
| 6/30/2013 | | | | | | | | | |
| Objective Category | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Specific Objectives | | | | | | | | | |
| 1, Increase the supply of affordable rental housing ▼ | | | | | | | | | |
| 2, ▼ | | | | | | | | | |
| 3, ▼ | | | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 29 | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | | | |
| | | Underway | | | | Underway | | | |
| | | Complete | | | | Complete | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | |
| TBRA households assisted | | Number of TBRA households assisted | | | | | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼ | | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | | | | Matrix Codes ▼ | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | 346,104 | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | | | |
| | | Actual Amount | | | | Actual Amount | | | |
| | 04 Households ▼ | Proposed Units | 29 | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | | | |
| | | Actual Units | | | | Actual Units | | | |

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|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | 476,784 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 04 Households | ▼ | Proposed Units | 29 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 562,000 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 04 Households | ▼ | Proposed Units | 29 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|---|----------------------------|---------------------------|-----------------------|------------------|-----------------------|----------------------|
| Project Name: HOME- County Program Administration | | | | | | | |
| Description: | IDIS Project #: <input type="text"/> UOG Code: CA69073 | | | | | | |
| Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community Wide- Urban County and Consortium Cities | <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Planning/Administration ▼ | Explanation: | | | |
| Select one: | Planning/Administration ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| Outcome Categories | 1, <input type="text"/> ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility | 2, <input type="text"/> ▼ | | | | | | |
| <input type="checkbox"/> Affordability | 3, <input type="text"/> ▼ | | | | | | |
| <input type="checkbox"/> Sustainability | | | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | <input type="text"/> | | Accompl. Type: ▼ | Proposed | <input type="text"/> |
| | | Underway | <input type="text"/> | | | Underway | <input type="text"/> |
| | | Complete | <input type="text"/> | | | Complete | <input type="text"/> |
| | Accompl. Type: ▼ | Proposed | <input type="text"/> | | Accompl. Type: ▼ | Proposed | <input type="text"/> |
| | | Underway | <input type="text"/> | | | Underway | <input type="text"/> |
| | | Complete | <input type="text"/> | | | Complete | <input type="text"/> |
| | Accompl. Type: ▼ | Proposed | <input type="text"/> | | Accompl. Type: ▼ | Proposed | <input type="text"/> |
| | | Underway | <input type="text"/> | | | Underway | <input type="text"/> |
| | | Complete | <input type="text"/> | | | Complete | <input type="text"/> |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | | | | | | | |
| 21A General Program Administration 570.206 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | <input type="text"/> | | Fund Source: ▼ | Proposed Amt. | <input type="text"/> |
| | | Actual Amount | <input type="text"/> | | | Actual Amount | <input type="text"/> |
| | Fund Source: ▼ | Proposed Amt. | <input type="text"/> | | Fund Source: ▼ | Proposed Amt. | <input type="text"/> |
| | | Actual Amount | <input type="text"/> | | | Actual Amount | <input type="text"/> |
| | 10 Housing Units ▼ | Proposed Units | <input type="text"/> | | Accompl. Type: ▼ | Proposed Units | <input type="text"/> |
| | | Actual Units | <input type="text"/> | | | Actual Units | <input type="text"/> |
| | Accompl. Type: ▼ | Proposed Units | <input type="text"/> | | Accompl. Type: ▼ | Proposed Units | <input type="text"/> |
| | | Actual Units | <input type="text"/> | | | Actual Units | <input type="text"/> |

| | | | | | | |
|----------------|--------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | HOME ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 214,353 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|---|--|-----------------------|--------------------------|--|----------------------------|--|---|------|------|
| Project Name: City of Carlsbad- HOME Affordable Housing Development Project | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | | | |
| Funding for acquisition and possibly the development of rental units. | | | | | | | | | |
| Location: | Priority Need Category | | | | | | | | |
| Community Wide- City of Carlsbad | <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | | | |
| Explanation: | | | | | | | | | |
| Expected Completion Date: | <table border="1"> <tr> <td>6/30/2013</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table> | 6/30/2013 | Objective Category | <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | 1, Increase the supply of affordable rental housing ▼ | 2, ▼ | 3, ▼ |
| 6/30/2013 | | | | | | | | | |
| Objective Category | | | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | |
| Specific Objectives | | | | | | | | | |
| 1, Increase the supply of affordable rental housing ▼ | | | | | | | | | |
| 2, ▼ | | | | | | | | | |
| 3, ▼ | | | | | | | | | |
| Outcome Categories | | | | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | |
| Project-level Accomplishments | 10 Housing Units ▼ | Proposed 20 | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | | | | |
| | | Underway | | | Underway | | | | |
| | | Complete | | | Complete | | | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | | | |
| Affordable Rental Units | Number of Affordable Rental Units | | | | | | | | |
| 01 Acquisition of Real Property 570.201(a) ▼ | | Matrix Codes ▼ | | | | | | | |
| 12 Construction of Housing 570.201(m) ▼ | | Matrix Codes ▼ | | | | | | | |
| 14B Rehab; Multi-Unit Residential 570.202 ▼ | | Matrix Codes ▼ | | | | | | | |
| Program Year 1 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | | | | |
| | | Actual Amount | | | Actual Amount | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | | | | |
| | | Actual Units | | | Actual Units | | | | |

| | | | | | | |
|----------------|--------------------|----------------|---------|------------------|----------------|--|
| Program Year 2 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 3 | HOME ▼ | Proposed Amt. | 780,000 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 10 Housing Units ▼ | Proposed Units | 20 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|--|--|--------------------------------|--|------------------|-----------------------|--|
| Project Name: Interfaith Shelter Network of San Diego - Rotational Shelter | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| The Rotational Shelter Program operates during the winter season (October - May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as shelters on a rotating basis. Each site hosts the shelter for two to four weeks before the shelter rotates to the next location. The project will provide up to 84 emergency beds. | | | | | | |
| Location: Community Wide - Unincorporated Area and Contracting Cities | Priority Need Category Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Expected Completion Date: 6/30/2013 | Explanation: | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 250 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| Persons assisted to prevent homelessness | Number of persons assisted to prevent homelessness | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | Matrix Codes ▼ | | | | | |
| 05 Public Services (General) 570.201(e) ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. 31,400.00 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units 250 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|-----------|----------------|---|----------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | 31,400.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 250 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | Fund Source: | ▼ | Proposed Amt. | 31,400.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 250 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: Community Resource Center - Carol's House | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Carol's House is a 24-hour confidential domestic violence emergency shelter. It provides shelter and supportive services that enable domestic violence victims and their children to become stable and self sufficient. The project will provide up to 24 emergency beds. | | | | | | |
| Location: Community Wide - Unincorporated Area and Contracting Cities | Priority Need Category Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 6/30/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 130 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Persons assisted to prevent homelessness | | Number of persons assisted to prevent homelessness | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. 50,000.00 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units 130 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|-----------|----------------|---|----------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | 50,000.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 130 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | ESG | ▼ | Proposed Amt. | 50,000.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 130 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: North County Interfaith Council - Casaworks for Families | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Casaworks provides transitional housing units with supportive services for special needs families. These housing units consist of nine two-bedroom apartments in Escondido which will provide up to 28 beds annually. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Community Wide - Unincorporated Area and Contracting Cities | Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1, Increase the number of homeless persons moving into permanent housing ▼ | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 28 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Persons assisted to prevent homelessness | | Number of persons assisted to prevent homelessness | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | |
| 05Q Subsistence Payments 570.204 ▼ | | Matrix Codes ▼ | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. 46,745.00 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units 28 | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | | | |
|----------------|----------------|---|----------------|-----------|--|----------------|---|----------------|---------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | 46,745.00 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 01 People | ▼ | Proposed Units | 28 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 3 | ESG | ▼ | Proposed Amt. | 46,745.00 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 01 People | ▼ | Proposed Units | 28 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |

| | | | | | | |
|---|--|--|------------------|-----------------------|----------------------|--|
| Project Name: North County Solutions for Change - Solutions Family Center | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Solutions Family Center is a service enhanced transitional housing facility in Vista for homeless families with children. The project consists of 28 two-bedroom apartments which will provide up to 100 beds annually. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Community Wide - Unincorporated Area and Contracting Cities | Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Specific Objectives | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Increase the number of homeless persons moving into permanent housing ▼ | | | | | |
| | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 100 | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Persons assisted to prevent homelessness | | Number of persons assisted to prevent homelessness | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. 45,000.00 | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. | | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units 100 | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units | | |
| | | Actual Units | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|-----------|----------------|---|----------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | 45,000.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 100 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | ESG | ▼ | Proposed Amt. | 45,000.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | 100 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|--|--|--|------------------|-----------------------|--|
| Project Name: North County Serenity House - Serenity Village | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | |
| Serenity Village is a transitional housing program that serves female graduates (single women and female headed households) of Recovery Programs who have a history of homelessness. The project consists of eight houses and will provide up to 48 beds annually. | | | | | |
| Location: | Priority Need Category | | | | |
| Community Wide - Unincorporated Area and Contracting Cities | Select one: Homeless/HIV/AIDS ▼ | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | Specific Objectives | | | | |
| 6/30/2013 | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Increase the number of homeless persons moving into permanent housing ▼ | | | | |
| | 2, ▼ | | | | |
| | 3, ▼ | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed 48 | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Persons assisted to prevent homelessness | | Number of persons assisted to prevent homelessness | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. 23,191.00 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | Actual Amount | |
| | ESG ▼ | Proposed Amt. 51,119.00 | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | Actual Amount | |
| | 01 People ▼ | Proposed Units 48 | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | Actual Units | |

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|----------------|----------------|---|----------------|-----------|--|----------------|---|----------------|---------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | 74,122.00 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 01 People | ▼ | Proposed Units | 48 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 3 | ESG | ▼ | Proposed Amt. | 22,517.00 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | ESG | ▼ | Proposed Amt. | 9,375.00 | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | 01 People | ▼ | Proposed Units | 48 | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Fund Source: | ▼ | Proposed Amt. | | | Fund Source: | ▼ | Proposed Amt. | | |
| | | | Actual Amount | | | | | Actual Amount | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |
| | Accompl. Type: | ▼ | Proposed Units | | | Accompl. Type: | ▼ | Proposed Units | | |
| | | | Actual Units | | | | | Actual Units | | |

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|---|--|--|--|-----------------------|----------------|--|
| Project Name: Homelessness Prevention and Rapid Re-Housing Activities | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | |
| Homelessness Prevention and Rapid Re-Housing activities as coordinated through the Regional Continuum of Care Council. | | | | | | |
| Location: | Priority Need Category | | | | | |
| Community Wide - Unincorporated Area and Contracting Cities | Select one: Homeless/HIV/AIDS ▼ | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | | | | | | |
| 6/30/2013 | | | | | | |
| Objective Category | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories | 1, Increase the number of homeless persons moving into permanent housing ▼ | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | |
| | 3, ▼ | | | | | |
| Project-level Accomplishments | 01 People ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | |
| Persons assisted to prevent homelessness | | Number of persons assisted to prevent homelessness | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼ | | Matrix Codes ▼ | | | | |
| 05 Public Services (General) 570.201(e) ▼ | | Matrix Codes ▼ | | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 01 People ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | Actual Units | |

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|----------------|----------------|---|----------------|------------|----------------|---|----------------|--|
| Program Year 2 | ESG | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | ESG | ▼ | Proposed Amt. | 144,406.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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| Project Name: Emergency Solutions Grant - Program Administration | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Management and administrative activities associated with the central operation of the San Diego County ESG Program. | | | | | | | |
| Location: Community Wide - Unincorporated Area and Contracting Cities | Priority Need Category Select one: Planning/Administration ▼ | | | | | | |
| Expected Completion Date: (mm/dd/yyyy) | Explanation: | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability----- | 1, _____ ▼ 2, _____ ▼ 3, _____ ▼ | | | | | | |
| Project-level Accomplishments | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | |
| | | | | | | | |
| 21A General Program Administration 570.206 ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | | | Matrix Codes ▼ | | | |
| Program Year 1 | ESG ▼ | Proposed Amt. | 10,333.00 | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

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| Program Year 2 | ESG | ▼ | Proposed Amt. | 10,333.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | ESG | ▼ | Proposed Amt. | 27,573.00 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

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|---|--|-----------------------|--------------------------|---------------------|------------------|-----------------------|--|
| Project Name: City of La Mesa- HOME Down Payment and Closing Costs Assistance Program | | | | | | | |
| Description: | IDIS Project #: UOG Code: CA69073 | | | | | | |
| Supplemental funding for the City of La Mesa HOME down payment and closing costs assistance program. | | | | | | | |
| Location: | Priority Need Category | | | | | | |
| Community Wide- City of La Mesa | <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> | Select one: | Owner Occupied Housing ▼ | Explanation: | | | |
| Select one: | Owner Occupied Housing ▼ | | | | | | |
| Explanation: | | | | | | | |
| Expected Completion Date: | | | | | | | |
| 6/30/2013 | | | | | | | |
| Objective Category | | | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | |
| | Specific Objectives | | | | | | |
| Outcome Categories | 1, Increase the availability of affordable owner housing ▼ | | | | | | |
| <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2, ▼ | | | | | | |
| | 3, ▼ | | | | | | |
| Project-level Accomplishments | 04 Households ▼ | Proposed | 6 | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| | Accompl. Type: ▼ | Proposed | | | Accompl. Type: ▼ | Proposed | |
| | | Underway | | | | Underway | |
| | | Complete | | | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | | |
| First-time homebuyers assisted | Number of first-time homebuyer assisted | | | | | | |
| 13 Direct Homeownership Assistance 570.201(n) ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | | | | |
| Program Year 1 | HOME ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Fund Source: ▼ | Proposed Amt. | | | Fund Source: ▼ | Proposed Amt. | |
| | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |
| | Accompl. Type: ▼ | Proposed Units | | | Accompl. Type: ▼ | Proposed Units | |
| | | Actual Units | | | | Actual Units | |

| | | | | | | | | |
|----------------|----------------|---|----------------|---------|----------------|---|----------------|--|
| Program Year 2 | HOME | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 01 People | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 3 | HOME | ▼ | Proposed Amt. | 109,015 | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | 04 Households | ▼ | Proposed Units | 6 | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 4 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| Program Year 5 | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Fund Source: | ▼ | Proposed Amt. | | Fund Source: | ▼ | Proposed Amt. | |
| | | | Actual Amount | | | | Actual Amount | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |
| | Accompl. Type: | ▼ | Proposed Units | | Accompl. Type: | ▼ | Proposed Units | |
| | | | Actual Units | | | | Actual Units | |

APPENDIX C

Public Comments

Proofs of Publication

PUBLIC COMMENTS

No Public Comments were received during the comment period beginning March 2, 2012 and ending April 1, 2012.



2012 MAR 12 PM 1 09

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CALIFORNIA NEWSPAPER SERVICE
P.O. BOX 60460
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SAN DIEGO COUNTY CONSORTIUM NOTICE OF PUBLIC HEARING AND NOTICE OF AVAILABILITY

STATE OF CALIFORNIA} ss.
County of San Diego)

2012-13 ANNUAL FUNDING PLAN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME), EMERGENCY SOLUTIONS GRANT (ESG) AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FUNDS SUBSTANTIAL AMENDMENT - EMERGENCY SOLUTIONS GRANT (ESG) COUNTY OF SAN DIEGO CONSORTIUM 2011-12 ANNUAL FUNDING PLAN 2011-12 CONSOLIDATED PLAN Notice is hereby given that the Board of Supervisors will hold a public hearing on March 27, 2012 at 9:00 am in Room 316 of the County Administration Center, 1600 Pacific Highway, San Diego, California to consider a change of amendments to the County's 2011-12 Consolidated Plan and 2011-12 Annual Funding Plan to receive and identify the proposed use of \$15,592 in 2011-12 ESG funds and to consider the proposed use of an estimated \$2,241,011 in CDBG funds; \$2,40,592 in HOME funds; \$267,931 in ESG funds; and \$2,683,728 in HOPWA funds. The County Supervisor will receive from the U.S. Department of Housing and Urban Development (HUD) on the 2011-12 Annual Funding Plan and amendments totaling \$55,000 in FY 2012. CDBG and HOME Program revenues and the re-allocation of up to \$1,290,000 in other commitments, which must meet the goals published in the 2011-12 Consolidated Plan. The CDBG program provides funding to the County, unincorporated area and the cities of Coronado, Escondido, Imperial Beach, Lemon Grove, Poway and Solana Beach. CDBG funds must: (1) benefit lower income persons; (2) prevent or eliminate blight; or (3) meet urgent community development needs. The HOME program funds affordable housing development strategies within the San Diego County HOME Consortium. The HOME Consortium includes the CDBG program in the cities of Carlsbad, Encinitas, La Mesa, San Marcos, San Diego and Vista. The ESG program funds home-lessness assistance in the CDBG areas and the HOPWA program provides housing services for persons with AIDS and their families throughout San Diego County.

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PROPOSED CDBG ACTIVITIES:
BENTLEY LOW-INCOME HOUSING CORONADO AREA IMPROVEMENTS (\$70,000)
Del Mar: Community Development (100,000)
Lemon Grove: Home Improvement (\$17,995)
Imperial Beach: 5th St and Crosswalks (\$104,331)
Lemon Grove: Street Rehabilitation (\$100,000)
Reimbursement (\$3,377)
Poway: ADA Home Renovation Design-Old Poway Park (\$50,533)
Poway: Home Improvement Program (\$2,380)
Shelter Express (\$11,550)
Sukuru
Dench: Castro Gonzalo
Blackhawk (\$28,000)
Fellbrook: W. Alameda (\$75,400)
Sloan: Alameda (\$100,000)
Lakeside: Laurel Sidewalks (\$187,500)
Trinidad: 1st St (\$9,975)
Imperial
Aerial: Acres Grove (\$100,000)
Spring Valley: Ingot Clean (\$100,000)
Spring Valley: Park (\$24,375)
Rural Development: Camp Fire Station Emergency Generator (\$57,500)
CDBG: Community Center Playgrounds (\$24,572)
Desconso: Fire Station Eviction Equipment (\$35,215)
Desconso: Valley Parkway (\$2,500)
Quincy Fire Station Eviction Equipment (\$19,720)
Jacumba Fire Station Eviction Equipment (\$8,815)
Rainbow: Park Improvements (\$101,250)
San Marcos: Unincorporated Water Well (\$6,306)
Shelter Valley Fire Station Exhaust System (\$36,427)
Sunshine Summit Fire Station Emergency Generator (\$37,786)
Urban County: Housing Development (\$235,861)
Affordable Housing Services (\$60,000)
Homebuyers Education (\$26,750)
Hotel Voucher Program (\$69,250)
Housing Program (\$14,750)
Task Force on the Homeless-Homeless Management Information System (\$60,000)
Homeless Program (\$20,000)
PLANNING/ADMIN ACTIVITIES:
Urban County: Reimbursement (\$100,000)
Housing Coordinator (\$31,000)
Supportive Housing Consultant (\$20,000)
Management & Admin (\$289,151)
RECOMMENDED CDBG FUNDING FROM PREVIOUS YEAR ENTITLEMENTS:
Coronado: Construction of ADA Sidewalk (\$100,000)
Ramparts (\$116,833)
Lemon Grove: Street Rehabilitation Project (\$12,400)
Poway: ADA Barrier Removal Design-Old Poway Park (\$22,811)
Solana Beach: Castro Gonzales Sidewalks (\$24,125)
Spring Valley: Spring Valley Sidewalks (\$78,514)
II. HOME PROGRAM: Carlsbad: Home Improvement and Closing Cost Assistance (\$14,106)
Encinitas: Residential Rehabilitation (\$111,318)
La Mesa: Home Improvement and Closing Cost Assistance (\$109,875)
San Marcos: Residential

The Undersigned, declares under penalty of perjury under the laws of the State of California: That she is a resident of the County of San Diego. That she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that she is not a party to, nor interested in the above entitled matter; that she is Chief Clerk for the publisher of

The San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

Mar 2, 2012

Jalil Mammad
Chief Clerk for the Publisher

3/5/12
Date

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Rehabilitation (\$116,931); Sanfee: First-Time Homeowner Program (\$98,139); Vista: Housing Rehabilitation (\$47,773); Mobile Home Assistance (\$150,030); Urban County: Development (\$178,296); Emancipated Foster Youth Rental Assistance (\$408,639); Family Reunification Rental Assistance (\$562,030) Program Admin. (\$2,432).

RECOMMENDED HOME FUNDING FROM PREVIOUS YEAR

ENTITLEMENTS: City of Carlsbad Affordable Housing Development (\$700,000); City of Vista: Housing Rehabilitation (\$50,000); Urban County Emancipated Foster Youth Tenant Rental Assistance (\$157,391) III. ESG PROGRAM: Admin. (\$27,573); Interfaith Shelter Network of San Diego: Residential Shelter (\$77,500); Community Resource Center - Carlsbad House (\$50,000); North County Interfaith Council: CASA works for Families (\$46,757); North County Solutions for Change: Family Center (\$45,000); North County Serenity House: Serenity Village (\$22,217); Homeless Prevention and Rapid Re-housing; ACTIVITIES: \$ 24,306.

RECOMMENDED ESG FUNDING FROM PREVIOUS YEAR

ENTITLEMENTS: \$2,775 to Emergency Shelter Grant projects that provide essential services for the homeless. IV. HOPWA PROGRAM: Program Administration (\$50,000); HOPWA projects being selected through a competitive procurement process (\$2,796,638) to include the following activities: Acquisition/rehabilitation/new construction; Administration; Housing information and referral services; Resource identification; Housing operating costs; Tenant-based rental assistance; Short-term supportive facilities; Supportive Services; Technical assistance; Short-term rent, mortgage, and utility assistance. V.

SUBSTANTIAL AMENDMENT TO THE COUNTY OF SAN DIEGO 2010-15 CONSOLIDATED PLAN AND 2011-12 ANNUAL FUNDING PLAN. The Substantial Amendment to the 2011-12 Annual Funding Plan and 2010-15 Consolidated Plan would allow the County of San Diego to receive \$115,522 in FY 2011-12 Emergency Solutions Grant funds. These funds are to be used to provide security deposit and utility deposit assistance for approximately 60 homeless veterans who are participating in the Veterans Affairs Supportive Housing program are referred by the Department of Veterans Affairs and whose incomes are at or below 30% of the area median income. This second FY 2011-12 ESG allocation requires a Substantial Amendment to the 2011-12 Annual Funding Plan and 2010-15 Consolidated Plan because this program was not previously identified in the five-year Consolidated Plan or funded in the 2011-12 Annual Funding Plan. Copies of the draft Plan and Substantial Amendment are available for public review and comment during the 30-day comment period ending April 1, 2012 on the County website at www.sandco.com, or at the County of San Diego Department of Housing and Community Development office located at 2222 Kuylen Road, San Diego, California 92113. People who need assistance to participate in the meetings (e.g., non-English speaking, hearing impaired, etc.) should call staff five days prior to the meeting. If special arrangements are necessary, for further information, please call (619) 495-2731. For reach or hard of hearing please call (619) 495-2087. 2/2/12 CNS-2208072*

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DECLARATION

I am a resident of Los Angeles County, over the age of eighteen years and not a party to any or interested in the matter noticed.

The notice, of which the annexed is a printed copy appeared in the:

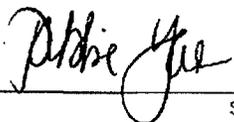
LA PRENSA

On the following dates:

March 2, 2012

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this
9th day of March 2012



Signature

2268851

"The only Public Notice which is justifiable from the standpoint of true economy and the public interest, is that which reaches those who are affected by it"

Rev. 11-09 Daily Journal Corporation, 9-5 East First Street, Los Angeles, CA 90012



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RESUMEN DEL ABOGADO DE LA CIUDAD ORDENANZA NÚMERO O-20127 (NUEVA SERIE) FECHA DE APROBACIÓN FINAL 30 DE ENERO DE 2012 FECHA DE VIGENCIA 30 DE ENERO DE 2012

UNA ORDENANZA QUE SE PRESENTA A LOS ELECTORES HABILITADOS DE LA CIUDAD DE SAN DIEGO EN LA ELECCIÓN ESPECIAL MUNICIPAL CONSOLIDADA CON LA ELECCIÓN PRIMARIA A NIVEL ESTATAL QUE TENDRÁ LUGAR EL 5 DE JUNIO DE 2012. UNA PROPUESTA PARA ENMENDAR LA CARTA CONSTITUTIVA DE SAN DIEGO AL ENMENDAR EL ARTÍCULO VII PARA AGREGAR LAS SECCIONES 70 1 Y 70 2; ENMENDAR EL ARTÍCULO IX PARA AGREGAR LAS SECCIONES 140, 141 1, 141 2, 141 3, 141 4, 150 Y 151; Y ENMENDAR EL ARTÍCULO IX PARA ENMENDAR LA SECCIÓN 143 1, TODOS EN RELACIÓN CON LOS BENEFICIOS DE JUBILACIÓN

Esta ordenanza se presenta a los electores habilitados en la Elección Especial Municipal que tendrá lugar el 5 de junio de 2012 y consolidada con la Elección Primaria del Estado de California que tendrá lugar en la misma fecha, una propuesta que enmendará la Carta Constitutiva de la Ciudad de San Diego al enmendar el Artículo VII para agregar las secciones 70 1 y 70 2; enmendar el Artículo IX para agregar las secciones 140, 141 1, 141 2, 141 3, 141 4, 150 y 151, y enmendar el Artículo IX para enmendar la sección 143 1, todos en relación con los beneficios de jubilación.

La ordenanza establece que, en la boleta electoral que se utilizará en esta Elección Especial Municipal, deberá estar impreso sustancialmente lo siguiente: "PROPUESTA ____ Enmienda la Carta Constitutiva de la Ciudad en Relación con los Beneficios de Jubilación. ¿Debería la Carta Constitutiva ser enmendada para: dirigir a los negociadores de la Ciudad para que limiten las compensaciones de los empleados de la Ciudad que se utilizan para calcular los beneficios de pensión; eliminar los beneficios de pensión definidos para todos los Funcionarios de la Ciudad y empleados nuevos, excepto los oficiales de policía, sustituyendo un plan definido de contribución de tipo 401(k); requerir sustancialmente contribuciones de pensión igualitarias de la Ciudad y de los empleados; y eliminar, si es permisible, un voto de empleados o jubilados para cambiar sus beneficios?"

La Ordenanza establece que la iniciativa de ley estará disponible para su examinación pública "por no menos de diez días calendario antes de ser presentada para su impresión en la boleta electoral de muestra. Durante el periodo de examinación, todo elector inscrito en la Ciudad puede presentar una orden o mandato judicial en donde se requiera que toda o parte de la iniciativa de ley se enmiende o se borre. El periodo de examinación finalizará 75 días antes de la fecha fijada para la elección." El Secretario publicará estas fechas.

Esta Ordenanza contiene un aviso que prescinde de una lectura total de la misma antes de su aprobación, debe encontrarse disponible una copia escrita o impresa para el Concejo de la Ciudad y el público un día antes de su aprobación.

En conformidad con las Secciones 275(c), 295(b) y 295(d) de la Carta Constitutiva de la Ciudad, esta Ordenanza relacionada con las elecciones puede ser aprobada por el Concejo de la Ciudad en la fecha de introducción, la cual deberá considerarse la fecha de aprobación final.

Se encuentra disponible una copia completa de la Ordenanza para su análisis en la Oficina del Secretario de la Ciudad de San Diego, 2do Piso, Edificio de Administración de la Ciudad, 202 C Street, San Diego, CA 92101.

Published: 3/2/2012

La Prensa San Diego

RESUMEN DEL ABOGADO DE LA CIUDAD ORDENANZA NÚMERO O-20124 (NUEVA SERIE) FECHA DE APROBACIÓN FINAL 30 DE ENERO DE 2012 FECHA DE VIGENCIA 30 DE ENERO DE 2012

UNA ORDENANZA QUE CONVoca A UNA ELECCIÓN ESPECIAL MUNICIPAL EN LA CIUDAD DE SAN DIEGO EL MARTES, 5 DE JUNIO DE 2012, CON EL PROPÓSITO DE PRESENTAR A LOS ELECTORES HABILITADOS DE LA CIUDAD UNA O MÁS PROPUESTAS EN LA BOLETA ELECTORAL, Y CONSOLIDAR LA ELECCIÓN ESPECIAL MUNICIPAL CON LA ELECCIÓN PRIMARIA DEL ESTADO DE CALIFORNIA QUE TENDRÁ LUGAR EL MISMO DÍA.

Esta Ordenanza convoca a una Elección Municipal Especial en la Ciudad de San Diego que tendrá lugar el martes, 5 de junio de 2012 con el propósito de presentarles a los electores habilitados de la Ciudad una o más propuestas en la boleta electoral para la Elección Especial Municipal del 5 de junio de 2012. Esta Ordenanza ordena la consolidación de la Elección Especial Municipal con la Elección Primaria del Estado de California que

CONSORCIO DEL CONDADO DE SAN DIEGO AVISO DE AUDIENCIA PÚBLICA Y DE DISPONIBILIDAD PLAN ANUAL DE CONCESIONES DEL AÑO 2012-13

FONDOS DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG), PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN VIVIENDA (HOME), PROGRAMA DE SUBSIDIOS PARA SOLUCIONES DE EMERGENCIA (ESG), Y EL PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA) ENMIENDA SUSTANCIAL - SUBSIDIOS PARA SOLUCIONES DE EMERGENCIA CONSORCIO DEL CONDADO DE SAN DIEGO PLAN ANUAL DE CONCESIONES DEL AÑO 2011-12 PLAN CONSOLIDADO DEL AÑO 2010-15

Se da aviso por este medio que el Consejo de Supervisores llevará a cabo una audiencia pública el día 27 de marzo del 2012 a las 9:00 de la mañana en el salón 310 del Centro Administrativo del Condado, 1600 Pacific Highway, San Diego, California, para considerar una Enmienda Sustancial al Plan Consolidado de 5 años del Condado y al Plan Anual de Concesiones del año 2011-12, para recibir e identificar el uso de \$115,852 dólares en fondos del programa ESG en el año fiscal 2011-12 y para considerar el uso de un total estimado de \$3,364,413 en fondos CDBG, \$2,143,532 en fondos HOME, \$367,641 en fondos ESG, y \$2,883,128 en fondos HOPWA que el Condado espera recibir del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para el Plan Anual de Concesiones del año 2012-13 junto con aproximadamente \$585,000 en créditos del año fiscal 2012-13 de los programas CDBG y HOME y la reasignación de hasta \$1,293,484 en concesiones del año anterior

El Plan Anual de Concesiones contiene las actividades propuestas a ser financiadas con concesiones del año fiscal 2012-13 y del año anterior, que deben cumplir con las metas establecidas en el Plan Consolidado de cinco años. El programa CDBG provee fondos para el área no incorporada al Condado y a las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, y Solana Beach. Los fondos del programa CDBG deben: (1) beneficiar a personas de bajos ingresos; (2) prevenir/eliminar áreas insalubres y deterioradas; o (3) atender necesidades urgentes de de-

Grove; Proyecto de Rehabilitación de Calles (\$14,406). Poway; Mejoras ADA a Old Poway Park (\$32,811); Solana Beach; Banquetas para Calle Castro/Gonzales (\$44,154); Spring Valley; Banquetas para Calle S. Barcelona (\$78,514). II. PROGRAMA HOME, Carlsbad; Asistencia para Enganche y Costos de Cierre (\$146,106); Encinitas; Rehabilitación de Residencias (\$111,318). La Mesa; Asistencia para Enganche y Costos de Cierre (\$109,015). San Marcos; Rehabilitación de Residencias (\$116,931). Santee; Programa para Primeros Compradores de Vivienda (\$98,130); Vista; Rehabilitación de Residencias (\$47,773). Asistencia para Casas Móviles (\$150,000). Condado Urbano; Urbanización (\$179,296). Asistencia de Renta para Jóvenes Adoptivos Emancipados (\$408,609). Asistencia de Renta para Reunificación Familiar (\$562,000). Administración y Gerencia (\$214,353)

FINANCIAMIENTO HOME RECOMENDADO CON FONDOS RECIBIDOS EL AÑO ANTERIOR:

Proyecto de Vivienda Económica de la Ciudad de Carlsbad (\$780,000). Programa de Rehabilitación de Residencias de la Ciudad de Vista (\$50,000); Asistencia de Renta para Jóvenes Adoptivos Emancipados del Condado Urbano (\$167,391). III. PROGRAMA ESG, Administración (\$27,573); Albergue Rotatorio de Interfaith Shelter Network of San Diego (\$31,400); Carol's House of Community Resource Center (\$50,000); CASA Works para Familias de North County Interfaith Council (\$46,745). Centro Familiar Solutions for Change (\$45,000); Serenity Village de North County Serenity House (\$22,517). Actividades de Prevención y Reubicación Rápida para Personas sin Hogar (\$144,406)

FINANCIAMIENTO ESG RECOMENDADO CON FONDOS RECIBIDOS EL AÑO ANTERIOR:

\$9,375 para proyectos del programa de Subsidios para Refugios de Emergencia que prestan servicios esenciales para las personas sin hogar. IV. PROGRAMA HOPWA, Administración (\$86,493); proyectos HOPWA que están siendo seleccionados a través de un proceso competitivo de adquisición (\$2,796,635) que incluye las siguientes actividades: Adquisición/ Rehabilitación/ Nueva Construcción; Administración; Servicios de Información y Referencias; Identificación de Recursos. Costos para la Operación de Viviendas; Programa para Asistencia de Renta a Arrendatarios, Instalaciones de

AVISO PÚBLICO Y PERIODO DE COMENTARIO PÚBLICO CONDADO DE SAN DIEGO ENMIENDA SUSTANCIAL AL PLAN ANUAL DE CONCESIONES DEL AÑO 2008-09

LEY DE RECUPERACIÓN Y REINVERSIÓN DEL 2009 PROGRAMA DE PREVENCIÓN Y REUBICACIÓN RÁPIDA PARA PERSONAS SIN HOGAR (HPRP) Se da aviso por este medio que una Enmienda Sustancial al Plan Anual de Concesiones del año 2008-09 del Condado de San Diego está disponible para comentarios del público durante un periodo de 30 días contados a partir del 2 de Marzo del 2012 y termina el 31 de Marzo del 2012. Esta Enmienda Sustancial revisa el presupuesto del Programa de Prevención y Reubicación Rápida para Personas sin Hogar (HPRP) previamente aprobado de \$1,925,974, para mover fondos restantes de las actividades clasificadas como Servicios de Reubicación y Estabilización de Vivienda a actividades clasificadas como Asistencia Financiera-Prevención de Personas sin Hogar. Aunque el presupuesto total seguirá siendo el mismo, la revisión reducirá la categoría de Servicios de Reubicación y Estabilización de Vivienda de \$30,000 a \$19,144.76 y aumentará la categoría de Asistencia Financiera-Prevención de Personas sin Hogar de \$723,904.83 a \$734,760.07. El Consejo de Supervisores del Condado de San Diego autorizo este programa el 5 de mayo del 2009.

La Enmienda Sustancial HPRP está disponible para la revisión y comentarios del público en la página de la red de Internet del Condado www.sdhd.com, o en la oficina del Departamento de Viviendas y Desarrollo de la Comunidad del Condado de San Diego, 3989 Ruffin Road, San Diego, California 92123. Comentarios del público deberán ser dirigidos a Dolores Diaz al (858) 694-4804, por correo electrónico a Dolores.Diaz@sdcounty.ca.gov, o por fax al (858) 514-6561. Personas con problemas auditivos por favor llamar al (866) 945-2207. Los fondos HPRP están disponibles para el Condado Urbano de San Diego, el cual incluye al área no incorporada y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. 3/2/12 CNS-2267483# LA PRENSA

La Enmienda Sustancial HPRP está disponible para la revisión y comentarios del público en la página de la red de Internet del Condado www.sdhd.com, o en la oficina del Departamento de Viviendas y Desarrollo de la Comunidad del Condado de San Diego, 3989 Ruffin Road, San Diego, California 92123.

Comentarios del público deberán ser dirigidos a Dolores Diaz al (858) 694-4804, por correo electrónico a Dolores.Diaz@sdcounty.ca.gov, o por fax al (858) 514-6561. Personas con problemas auditivos por favor llamar al (866) 945-2207. Los fondos HPRP están disponibles para el Condado Urbano de San Diego, el cual incluye al área no incorporada y las ciudades de Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway y Solana Beach. 3/2/12 CNS-2267483# LA PRENSA

REQUESTING BIDS

ORDER FOR CH

CA 37-2012-01 TO ALL II SONS: Petitioner: SARD RAUM this court find names as SHERRILE TO SHERRILE RAUM THE COURT persons int shall appear the hearing show causation for ch not be granting to described written objection reasons for two court order is scheduled must appear should not ten objection court may grant out a hearing NOTICE Date: MAR a.m. Dept. The address prior Court of San Diego; way, San Diego, Central Division A Copy of Cause shall once each five weeks for hearing following circulation La Prensa Avenue, San Diego, CA 91910 Date: FEB ROBERT J. Judge of the Court Published La Prensa

ORDER FOR CH

CA 37-2012-01 TO ALL SONS: Petitioner: behav of CANELA, with this changing EVELYN DULCE THE COURT persons int shall appear the hearing show causation for ch not be granting to described written objection reasons for two court order is scheduled must appear should not ten objection

encontrarse disponible una copia escrita o impresa para el Concejo de la Ciudad y el público un día antes de su aprobación. En conformidad con las Secciones 275(c), 295(b) y 295(d) de la Carta Constitutiva de la Ciudad, esta Ordenanza relacionada con las elecciones puede ser aprobada por el Concejo de la Ciudad en la fecha de introducción, la cual deberá considerarse la fecha de aprobación final.

Se encuentra disponible una copia completa de la Ordenanza para su análisis en la Oficina del Secretario de la Ciudad de San Diego, 2º Piso, Edificio de Administración de la Ciudad, 202 C Street, San Diego, CA 92101.

Published: 3/2/2012

La Prensa San Diego

**RESUMEN DEL ABOGADO DE LA CIUDAD
ORDENANZA NÚMERO O-20126 (NUEVA SERIE)
FECHA DE APROBACIÓN FINAL 30 DE ENERO DE 2012
FECHA DE VIGENCIA 30 DE ENERO DE 2012**

UNA ORDENANZA QUE SE PRESENTA A LOS ELECTORES HABILITADOS DE LA CIUDAD DE SAN DIEGO EN LA ELECCIÓN ESPECIAL MUNICIPAL CONSOLIDADA CON LA ELECCIÓN PRIMARIA A NIVEL ESTATAL QUE TENDRÁ LUGAR EL 5 DE JUNIO DE 2012. UNA PROPUESTA PARA ENMENDAR EL CÓDIGO MUNICIPAL DE SAN DIEGO AL AGREGAR EL CAPÍTULO 2, ARTÍCULO 2, DIVISIÓN 44, SECCIONES 22.4401, 22.4402, 22.4403, 22.4404, 22.4405, 22.4406, 22.4407 Y 22.4408, CUYO TÍTULO ES "ORDENANZA DE COMPETENCIA JUSTA Y ABIERTA EN LA CONSTRUCCIÓN."

Esta ordenanza presenta a los electores habilitados en la Elección Especial Municipal que tendrá lugar el 5 de junio de 2012 y consolidada con la Elección Primaria del Estado de California a llevarse a cabo en la misma fecha, una propuesta que enmendará el Código Municipal de San Diego (Código Municipal) al agregar el Capítulo 2, Artículo 2, División 44, secciones 22.4401 a 22.4408, cuyo título es "Ordenanza de Competencia Justa y Abierta en la Construcción."

La ordenanza establece que, en la boleta electoral que se utilizará en esta Elección Especial Municipal, deberá estar impreso sustancialmente lo siguiente: "PROPUESTA... Prohíbe que la Ciudad requiera Acuerdos de Mano de Obra para el Proyecto en los Proyectos de Construcción de la Ciudad. ¿Debería prohibirse que la Ciudad de San Diego requiera que los contratistas utilicen Acuerdos de Mano de Obra para el Proyecto en los proyectos de construcción de la Ciudad excepto en donde lo requiera la ley, y debería requerirse al Alcalde publicar en Internet todos los acuerdos de construcción que superen los \$25,000?"

La Ordenanza establece que la iniciativa de ley estará disponible para su examinación pública "por no menos de diez días calendario antes de ser presentada para su impresión en la boleta electoral de muestra. Durante el periodo de examinación, todo elector inscrito en la Ciudad puede presentar una orden o mandato judicial en donde se requiera que toda o parte de la iniciativa de ley se enmiende o se borre. El periodo de examinación finalizará 75 días antes de la fecha fijada para la elección." El Secretario publicará estas fechas.

Esta Ordenanza contiene un aviso que prescinde de una lectura total de la misma antes de su aprobación, debe encontrarse disponible una copia escrita o impresa para el Concejo de la Ciudad y el público un día antes de su aprobación. En conformidad con las Secciones 275(c), 295(b) y 295(d) de la Carta Constitutiva de la Ciudad, esta Ordenanza relacionada con las elecciones puede ser aprobada por el Concejo de la Ciudad en la fecha de introducción, la cual deberá considerarse la fecha de aprobación final.

Se encuentra disponible una copia completa de la Ordenanza para su análisis en la Oficina del Secretario de la Ciudad de San Diego, 2º Piso, Edificio de Administración de la Ciudad, 202 C Street, San Diego, CA 92101.

Published: 3/2/2012

La Prensa San Diego

**¡Anúnciate en
La Prensa San Diego!
619-425-7400
Fictitious Business Name: \$25.00
Change of Name: \$50.00**

...cinitas, La Mesa, San Marcos, Santee y Vista. El programa ESG financia asistencia para personas sin hogar en las áreas del programa CDBG y el programa HOPWA financia servicios y vivienda para personas con VIH/ SIDA y sus familias en todo el Condado de San Diego.

I. ACTIVIDADES CDBG PROPUESTAS. A BENEFICIO A HOGARES DE BAJOS INGRESOS.

Coronado: Mejoras ADA (\$70,118); **Del Mar:** Mejoras ADA Camino Del Mar/Via de la Valle (\$13,929); **Imperial Beach:** Mejoras de Seguridad Peatonal 5th St. and Imperial Beach Blvd. (\$104,331); **Lemon Grove:** Rehabilitación de Calles (\$83,577); **Poway:** Mejoras ADA a Old Poway Park (\$46,543); Programa Homeshare (\$83,890); Programa de Refugio Invernal (\$11,580).

Solana Beach: Banquetas para Calle Castro/Gonzalez (\$40,081); **Fallbrook:** Banquetas para Calle W. Alvarado (\$75,600); Banquetas para Aviation Rd. (\$301,350); **Lakeside:** Banquetas para Laurel St. (\$157,500); Limpieza de Basura (\$9,975); **Lincoln Acres:** Banquetas para Lincoln Acres Grove (\$84,000); **Spring Valley:** Limpieza de Basura (\$9,975); Parque Spring Valley (\$124,573); **Desarrollo Rural:** Generador de Emergencia para la Estación de Bomberos de Campo (\$57,786); Área de Juegos del Centro Comunitario de Campo Mi Empire (\$124,572); Equipos de Rescate para la Estación de Bomberos de Descanso (\$35,215); Sendero de Descanso Valley (\$52,500); Equipos de Rescate para la Estación de Bomberos de Dulzura (\$13,972); Equipos de Rescate para la Estación de Bomberos de Jacumba (\$8,815); Mejoras al Parque Rainbow (\$131,250); Pozo de Agua de San Marcos (\$76,306); Sistema de Escape para Estación de Bomberos de Shelter Valley (\$36,427); Generador de Emergencia para la Estación de Bomberos de Sunshine Summit (\$57,786); **Condado Urbano:** Urbanización (\$333,861); Servicios de Vivienda Económica (\$300,000); Educación para Compradores de Vivienda (\$36,750); Programa de Vales de Hotel (\$68,250); Programa de Equidad de Vivienda (\$141,750); Task Force de Personas sin Hogar - Sistema para Manejo de Información de Personas sin Hogar (\$63,000); Programa de Rehabilitación de Residencias (\$200,000); B. ACTIVIDADES DE ADMINISTRACIÓN Y GERENCIA -

Condado Urbano: Comités de Revitalización (\$8,000); Task Force de Reversión (\$52,000); Mediación para Casas Móviles (\$10,000); Coordinador de Vivienda Segura (\$31,000); Consultor de Vivienda de Apoyo (\$20,000); Administración y Gerencia (\$288,181); **FINANCIAMIENTO CDBG RECOMENDADO CON FONDOS RECIBIDOS EL AÑO ANTERIOR:** **Coronado:** Mejoras ADA (\$116,833); **Lemon**

Valley: Limpieza de Basura (\$9,975); Parque Spring Valley (\$124,573); **Desarrollo Rural:** Generador de Emergencia para la Estación de Bomberos de Campo Mi Empire (\$124,572); Equipos de Rescate para la Estación de Bomberos de Descanso (\$35,215); Sendero de Descanso Valley (\$52,500); Equipos de Rescate para la Estación de Bomberos de Dulzura (\$13,972); Equipos de Rescate para la Estación de Bomberos de Jacumba (\$8,815); Mejoras al Parque Rainbow (\$131,250); Pozo de Agua de San Marcos (\$76,306); Sistema de Escape para Estación de Bomberos de Shelter Valley (\$36,427); Generador de Emergencia para la Estación de Bomberos de Sunshine Summit (\$57,786); **Condado Urbano:** Urbanización (\$333,861); Servicios de Vivienda Económica (\$300,000); Educación para Compradores de Vivienda (\$36,750); Programa de Vales de Hotel (\$68,250); Programa de Equidad de Vivienda (\$141,750); Task Force de Personas sin Hogar - Sistema para Manejo de Información de Personas sin Hogar (\$63,000); Programa de Rehabilitación de Residencias (\$200,000); B. ACTIVIDADES DE ADMINISTRACIÓN Y GERENCIA -

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VIVIR EN LA VILLA DEL CONDADO DE SAN DIEGO. La Enmienda Sustancial al Plan Anual de Concesiones del Año 2011-12 y al Plan Consolidado del Año 2010-15 permitiría al Condado de San Diego recibir una asignación de fondos del programa de Subsidios para Soluciones de Emergencia por un total de \$115,852 en el año fiscal 2011-12. Estos fondos serán utilizados para proporcionar asistencia con depósitos de seguridad y asistencia con depósitos de utilidades para cerca de 80 veteranos americanos sin hogar, cuyo ingreso es inferior al 30% del ingreso medio del área, que participan en el programa de Veterans Affairs Supportive Housing los cuales son referidos por el Departamento de Asuntos de los Veteranos. Esta segunda asignación de fondos ESG del Año Fiscal 2011-12 requiere una Enmienda Sustancial al Plan Anual de Concesiones del año 2011-12 y al Plan Consolidado del Año 2010-15 porque este programa no se había identificado en el Plan Consolidado de cinco años o financiado en el Plan Anual de Concesiones del Año 2011-12.

Copias del borrador de los planes y la Enmienda Sustancial están disponibles para la revisión y comentarios del público durante el periodo de comentarios de 30 días que termina el 1 de Abril del 2012, en la página de la red de Internet del Condado www.sdhod.com, o en la oficina del Departamento de Viviendas y Desarrollo de la Comunidad del Condado de San Diego, 3089 Ruffin Road, San Diego California 92123. Personas que necesiten asistencia para participar en estas reuniones (por ejemplo: personas que no hablan inglés, personas con problemas auditivos, etc.) deben llamar cinco días antes de la reunión al personal, si son necesarios arreglos especiales. Para más información, por favor llame al (658) 694-8724. Personas con problemas auditivos por favor llamar al (866) 945-2207.

3/2/12
CNS-2268851#
LA PRENSA

NOTICE AND DECLARATION OF LAND PATENT NO. # 2881

Be it known that Rudulfo C. Sardina has filed a Declaration of Land Patent on the real property described as the following:

Parcel:
All that certain land situated in the State of California, County of SAN DIEGO, City of SAN DIEGO, described as follows:

LOT 378 OF PRINCESS DEL SOL UNIT NO. 5, IN THE CITY OF SAN DIEGO, COUNTY OF SAN DIEGO, STATE OF CALIFORNIA, ACCORDING TO MAP THEREOF NO. 6268, FILED IN THE OFFICE OF THE COUNTY

RECORDED OF SAN DIEGO COUNTY, JANUARY 17, 1969.
Parcel ID Number: 630-252-54-00

If any party having a claim, lien or debt or other equitable interest fails to file a suit in court of law within sixty (60) days from the date of filing 2/24/12, then they shall waive any and all future claims against this land and it will become the property and allodial freehold of the assignee, Rudulfo C. Sardina to said Land Patent. Published in the newspaper La Prensa San Diego, 651 Third Ave., Suite C, Chula Vista, CA 91910.

Published: 2/24, 3/2, 9, 16, 23/2012
La Prensa San Diego

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Published: 2/24, 3/2, 9, 16, 23/2012
La Prensa San Diego

accepting bids for Batteries for Buses and automobiles, for up to a five-year period.

Bid documents will be available on or about March 1, 2012 from

Kimberly Benson
Contract Officer

MTS Procurement Department
1255 Imperial Avenue, Suite 1000
San Diego, CA 92101

Telephone: (619) 557-4551
Facsimile (619) 696-7084

Email:
Kimberly.Benson@sdmts.com

In accordance with MTS' specifications, bids shall be submitted on the bid forms furnished by MTS, enclosed in a sealed envelope, plainly endorsed with the bidder's name and marked:

BATTERIES FOR BUSES AND AUTOMOBILES

**MTS DOC NO. B0571.0-12
BID OPENING: 2:00 P.M.,
PREVAILING LOCAL TIME,
APRIL 12, 2012**

Sealed bids will be due on April 12, 2012 at 2:00 p.m., Prevailing Local Time, unless otherwise amended, at Metropolitan Transit System, Procurement Dept. 1255 Imperial Avenue, Suite 1000, San Diego, California 92101. Bids received after that time or at any other place other than the place stated herein will not be considered.

MTS hereby notifies all bidders that in regard to any contract entered into pursuant to this advertisement; Disadvantaged Business Enterprises (as defined in 49 C.F.R. Part 26) will not be subject to discrimination on the basis of race, color, sex or national origin in consideration for an award

This project is subject to a capital assistance grant between San Diego Metropolitan Transit System (MTS), and the U.S. Department of Transportation, Federal Transit Administration

MTS reserves the right to reject any and all bids and to re-advertise for bids.

3/2/12
CNS-2267803#
LA PRENSA

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Published: 2/24, 3/2, 9, 16, 23/2012
La Prensa San Diego

way, San Diego trial Division

A Copy of this Cause shall be placed once each week prior to hearing on the following newsj circulation print La Prensa San Avenue, Suite CA 91910

Date: FEB 06, ;
ROBERT J. TRÉ
Judge of the St

Published: 2/10,
La Prensa San I

ORDER TO SHOW CAUSE

(CCP CASE NO. 37-2012-00074)

TO ALL INTERESTED PARTIES:

Petitioner: ENRIQUE C. CANCELO, filed this court for a default judgment against the defendant, ENRIQUE MONTI TO HENRY MONTI. THE COURT OF persons interest shall appear before the hearing indicated show cause, if a petition for change not be granted, directing to the respondent to file a written objection to the court's default judgment within the time specified in the attached notice of hearing. Failure to appear at the hearing shall constitute an admission of liability and the court shall grant the petition for change of name without further notice.

NOTICE OF HEARING
Date: 3/21/12, T. Dept. 4.
The address of the Superior Court of California, County of San Diego, is Chula Vista, California Division

A Copy of this Cause shall be placed once each week prior to hearing on the following newsj circulation print La Prensa San D. Avenue, Suite C CA 91910

Date: FEB 06, 20
WILLIAM S. CAH
Judge of the Sup

Published: 2/10, 1
La Prensa San D

ORDER TO SHOW CAUSE

(CCP 1 CASE NO. 37-2012-000750)

TO ALL INTERESTED PARTIES:

Petitioner: LUE DOMENA, filed this court for a default judgment against the defendant, LUBEN RIVERA. THE COURT OF persons interest shall appear before the hearing indicated show cause, if a petition for change not be granted, directing to the respondent to file a written objection to the court's default judgment within the time specified in the attached notice of hearing. Failure to appear at the hearing shall constitute an admission of liability and the court shall grant the petition for change of name without further notice.

NOTICE OF HEARING
Date: FEB 06, 20
WILLIAM S. CAH
Judge of the Sup

Published: 2/10, 1
La Prensa San D

APPENDIX D

Fair Housing Matrix

AI SUMMARY MATRIX - Accomplishments Addressing Impediments to Fair Housing Choice in FY 2012-13

Name of Grantee: County of San Diego, CA

PROPOSED GOALS – ACTIVITIES REPORTED IN ANNUAL FUNDING PLAN

| IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance) | GOALS (What do you hope to achieve?) | ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?) | RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment) | BENCHMARK In which year of your Con/Plan do you plan to achieve this? | PROPOSED INVESTMENT (Amount of money) (Funding Source) | YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?) |
|---|---|--|--|---|--|---|
| <p>1. Education and Outreach</p> <ul style="list-style-type: none"> - Lack of access by public to fair housing and tenant's rights information. - Lack of information directed to individual homeowner landlords and small rental properties. | <p>Education and outreach to reach general tenant and buyer population, where possible with focus on one to six unit landlords.</p> | <ul style="list-style-type: none"> - Operate a fair housing hotline to provide information and receive complaints. - Support collaborative efforts by all jurisdictions and service providers to link internet website information. - Make informational brochures and fliers available to public available at appropriate public venues. -Fair Housing information provided to general public within the contract area through various media, i.e. local newspaper, radio, etc. - Identify small rental operator within the region and target for fair housing support and education. -Provide 24-hours Fair Housing training. - Conduct public seminars on fair housing issues. - Provide Fair Housing activities to coincide with April Fair Housing Month, i.e. 1) Educational Event within the contract area 2) Regional Fair Housing Fair or event in 3 areas. | <p>County of San Diego and North County Lifeline's Fair Housing Collaborative (NCLFHC) (North County Lifeline, Center for Social Advocacy, and South Bay Community Services)</p> | <p>On-going</p> | <p>\$141,750 (CDBG)</p> | <p>On-going</p> |

| | | | | | | |
|--|---|---|---------------------------------------|----------------------|----------------------|----------------------|
| <p>2. Lending and Credit Counseling</p> <p>-low approval rates continuing for Blacks and Hispanics over Whites in low- and moderate-income levels.</p> <p>-lack of financial management and good credit history cited.</p> | <p>Increase lending opportunities for low-income and minority households.</p> | <p>- Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders.</p> <p>- Support funding for a separate financial and credit awareness program through First-time Homebuyer Counseling</p> <p>-Expand outreach efforts in minority communities about loan origination/approval rates and education about homeownership opportunities.</p> | <p>County of San Diego</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> |
| <p>3. Require a universal design ordinance and increase housing choices for persons with disabilities</p> | <p>Increase housing choices for persons with disabilities.</p> | <p>-The Home Repair Program to include ADA improvement for homeowners.</p> <p>-A countywide database of affordable rental housing that is accessible to persons with disabilities.</p> <p>-Future NOFA's will consider offering special consideration for applications with an emphasis on available housing types.</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> |
| <p>4. Lead-Based Paint Hazards</p> | <p>Reduce lead-based paint as a factor in housing choice.</p> | <p>- Make lead-based paint education more prominent in fair housing educational information.</p> | <p>County of San Diego and NCLFHC</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> |

| | | | | | | |
|--|---|--|--|----------------------|----------------------|----------------------|
| <p>5. Fair Housing Services</p> <ul style="list-style-type: none"> - Lack of consistency in scope of work in region. - Gaps in services. - Lack of regional collaboration of service providers. | <p>Establish a basic level of service for the region.</p> <p>Increase collaboration and coordination of services in region.</p> | <ul style="list-style-type: none"> - Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services. - Support FHRB efforts to establish a consistent set of basic level services for the San Diego region. - Annually update fair housing service area map for use regionally to inform public and post on HOC website. | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> |
| <p>6. Lack of consistent reporting by service providers.</p> | <p>Increase regional consistency in collection, formatting, and reporting of fair housing information.</p> | <ul style="list-style-type: none"> - Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines through FHRB. | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> |
| <p>7. Need for fair housing testing.</p> | <p>Conduct annual testing as part of the Fair Housing Contract</p> | <ul style="list-style-type: none"> - Conduct 40-paired random testing each contract year | <p>County of San Diego</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> |
| <p>8. Lack of Tenant/Landlord services.</p> | <p>Education and outreach</p> | <ul style="list-style-type: none"> - Provide information on tenant's rights in response to public inquiries and at fair housing seminars. - Consider support for tenant and landlord educational outreach and dispute resolution services. | <p>County of San Diego and NCLFHC</p> <p>County of San Diego</p> | <p>Same as above</p> | <p>Same as above</p> | <p>Same as above</p> |

| | | | | | | |
|------------------------------------|---|---|--------------------------------|---------------|---------------|---------------|
| 9. Racial and ethnic concentration | Rental Assistance will encourage participants lower racial and ethnic concentration | <ul style="list-style-type: none"> -Work to diversify and expand the housing stock to accommodate varied housing needs. -Ensure equal access to information -Works with HA's to ensure fair marketing plans and de-concentration policies are implemented. | County of San Diego and NCLFHC | Same as above | Same as above | Same as above |
| | | | | | | |

APPENDIX E
HUD Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

 4/11/12
 Signature/Authorized Official Date

Director
 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) FY 2012-13 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

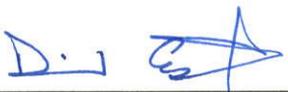
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official



Date

Director
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

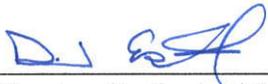
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

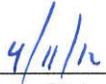
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official



Date

Director

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

4/11/12

Date

Director

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

County of San Diego
3989 Ruffin Road
San Diego, CA 92123-1815

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).