Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds - Debt Service.......................................................... 135
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Nonmajor Governmental Funds - Capital Projects .................................................... 136
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Road Fund................................................................. 137
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - HCD Fund................................................................. 138
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Air Pollution Fund .................................................. 139
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Lighting District Fund .............................................. 140
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - County Library Fund ............................................. 141
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Asset Forfeiture Program Fund.............................. 142
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Inmate Welfare Program Fund............................. 143
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Inactive Wastesites Fund....................................... 144
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Cable TV Fund......................................................... 145
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Parkland Dedication Fund.................................... 146
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - County Service Districts Fund............................... 147
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Flood Control Districts Fund................................. 150
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Housing Authority Fund........................................ 151
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Realignment Fund.................................................. 152
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual Nonmajor - Public Safety Fund.................................................. 153
Schedule of Revenues, Expenditures and Changes in Fund Balance -
CONTENTS

Budget and Actual
Nonmajor - IHSS Public Authority Fund ......................................................... 154
Schedule of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual
Nonmajor - Other Special Districts Fund ......................................................... 155
Combining Statement of Net Assets - Enterprise Funds ................................. 158
Combining Statement of Revenues, Expenses and Changes in Fund Net Assets -
Enterprise Funds .......................................................... 159
Combining Statement of Cash Flows - Enterprise Funds ............................ 160
Combining Statement of Net Assets - Internal Service Funds ................. 162
Combining Statement of Revenues, Expenses, and Changes in Fund Net Assets -
Internal Service Funds .................................................. 164
Combining Statement of Cash Flows - Internal Service Funds ............... 166
Combining Statement of Changes in Assets and Liabilities - Agency Funds ... 170

Statistical Section
Net Assets by Component ................................................................................ 172
Changes in Net Assets ...................................................................................... 173
Fund Balances Governmental Funds ............................................................... 175
Changes in Fund Balances Governmental Funds ......................................... 176
Assessed Value of Taxable Property .............................................................. 177
Property Tax Rates - Direct and Overlapping Governments ................... 178
Principal Property Taxpayers ........................................................................ 179
Property Tax Levies and Collections ............................................................. 180
Ratios of Outstanding Debt by Type ............................................................... 181
Ratios of General Bonded Debt Outstanding ................................................ 182
Legal Debt Margin Information ..................................................................... 183
Pledged-Revenue Coverage ........................................................................... 184
Demographic and Economic Statistics .......................................................... 185
Principal Employers ....................................................................................... 186
Full-time Equivalent County Government Employees by Function ........ 187
Operating Indicators by Function ................................................................. 188
Capital Asset Statistics by Function ............................................................... 189