



## INTRODUCTION

Government Accounting Standards Board (GASB) Statement 44 "Economic Condition Reporting: The Statistical Section (an amendment of NCGA Statement 1)" requires that certain detailed statistical information be presented in this section, typically in ten-year trends, to assist users in utilizing the basic financial statements, notes to the financial statements, and required supplementary information in order to assess the economic condition of the County. Provisions of this Statement require that governments preparing this statistical section are encouraged but not required, to report all years of information retroactively.

In this regard, when available, ten year trend information has been provided. When accounting data or other information is unavailable, statistical tables are footnoted to indicate as such.

Generally, information was unavailable due to the following:

- Accounting data used in the preparation of the Comprehensive Annual Financial Reports prior to the County's implementation of changes in accounting and presentation called for in GASB Statement 34 "Basic Financial Statements-and Management's Discussion and Analysis-for State and Local Governments," (implemented by the County in Fiscal Year 2002) was not archived in such a manner to enable a retroactive restatement of previous years accounting data.
- Non-accounting trend data called for by Statement 44 which was significantly different than data reported in previous fiscal years' statistical tables was either not available from external sources in the format required or was not available in internal archived data.

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*These Tables contain information to help the reader understand how the County's financial performance and well-being have changed over time.*

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*These Tables contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.*

**Sources:** Unless otherwise noted, the information in the following tables is derived from the comprehensive annual financial reports for the relevant year.



Table 1

County of San Diego Net Assets by Component Last Six Fiscal Years (1) (Accrual Basis of Accounting) (In Thousands)						
	Fiscal Year					
	2002	2003	2004	2005	2006	2007
Net assets						
Governmental activities						
Invested in capital assets, net of related debt	\$ 2,178,892	2,261,697	2,324,806	2,341,126	2,367,442	2,409,050
Restricted	148,489	243,815	169,983	223,565	224,635	162,318
Unrestricted	271,909	(317,357)	(668,868)	(541,048)	(197,916)	178,231
Total governmental activities net assets	2,599,290	2,188,155	1,825,921	2,023,643	2,394,161	2,749,599
Business-type activities						
Invested in capital assets, net of related debt	66,026	71,293	78,485	84,416	97,212	112,549
Restricted	34,151	15	0	0	0	0
Unrestricted	44,495	80,359	79,358	76,310	81,125	84,779
Total business-type activities net assets	144,672	151,667	157,843	160,726	178,337	197,328
Primary government						
Invested in capital assets, net of related debt	2,244,918	2,332,990	2,403,291	2,425,542	2,464,654	2,521,599
Restricted	182,640	243,830	169,983	223,565	224,635	162,318
Unrestricted	316,404	(236,998)	(589,510)	(464,738)	(116,791)	263,010
Total primary government net assets	\$ 2,743,962	2,339,822	1,983,764	2,184,369	2,572,498	2,946,927
(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section						



Table 2

County of San Diego Changes in Net Assets For the Last Six Fiscal Years (1) (Accrual Basis of Accounting) (in thousands)						
	Fiscal Year					
	2002	2003	2004	2005	2006	2007
<b>Expenses</b>						
Governmental activities						
General government	\$ 170,908	234,062	234,759	232,826	240,158	249,993
Public protection	823,520	1,140,484	1,173,532	960,227	1,021,464	1,079,320
Public ways and facilities	168,202	142,356	160,344	122,797	128,268	133,148
Health and sanitation	547,200	598,189	564,796	545,805	559,709	580,384
Public assistance	825,028	1,035,065	1,052,911	972,592	1,015,481	1,043,454
Education	24,119	30,850	31,722	27,394	32,488	33,223
Recreation and cultural	18,021	23,520	26,493	21,405	23,376	28,469
Interest on long-term debt	68,771	87,627	91,897	106,612	116,692	146,997
Total governmental activities expenses	2,645,769	3,292,153	3,336,454	2,989,658	3,137,636	3,294,988
Business-type activities						
Airport	7,973	7,125	7,373	8,117	7,699	8,209
Wastewater Management	3,808	4,357	4,005	5,076	4,733	4,422
Transit	17,085					
Sanitation Districts	15,306	15,216	15,828	20,564	15,133	15,620
Total business-type activities expenses	44,172	26,698	27,206	33,757	27,565	28,251
Total primary government expenses	2,689,941	3,318,851	3,363,660	3,023,415	3,165,201	3,323,239
<b>Program revenues</b>						
Governmental activities						
Charges for services:						
General government	94,805	121,070	93,143	84,769	99,083	98,365
Public protection	166,900	170,221	206,679	229,150	202,941	201,332
Other activities	119,291	117,569	122,139	100,465	153,535	153,717
Operating grants and contributions	1,168,086	1,288,166	1,339,083	1,769,805	1,792,663	1,821,349
Capital grants and contributions	30,128	40,587	67,357	32,303	5,283	7,559
Total governmental activities program revenues	1,579,210	1,737,613	1,828,401	2,216,492	2,253,505	2,282,322
Business-type activities						
Charges for services:						
Airport	5,479	7,396	6,734	8,345	7,433	9,367
Wastewater management	4,106	4,496	5,447	5,357	4,322	4,662
Transit	17,047					
Sanitation districts	15,713	15,444	15,765	16,949	17,251	17,995
Operating grants and contributions	5,763	3,769	4,153	3,700	9,994	8,257
Capital grants and contributions	501	839	1,539	1,036	58	464
Total business-type program revenues	48,609	31,944	33,638	35,387	39,058	40,745
Total primary government program revenues	1,627,819	1,769,557	1,862,039	2,251,879	2,292,563	2,323,067
<b>Net (Expense) Revenue</b>						
Governmental activities	(1,066,559)	(1,554,540)	(1,508,053)	(773,166)	(884,131)	(1,012,666)
Business-type activities	4,437	5,246	6,432	1,630	11,493	12,494
Total primary government net (expense) revenue	\$ (1,062,122)	(1,549,294)	(1,501,621)	(771,536)	(872,638)	(1,000,172)

(Table continued on next page)



Table 2

County of San Diego Changes in Net Assets For the Last Six Fiscal Years (1) (Accrual Basis of Accounting) (in thousands)						
(Continued)						
	Fiscal Year					
	2002	2003	2004	2005	2006	2007
<b>General revenues and other changes in net assets</b>						
Governmental activities						
Taxes:						
Property taxes	\$ 412,400	459,340	496,917	441,716	516,569	559,726
Other taxes	5,011	3,964	4,200	96,927	34,219	26,760
Intergovernmental restricted:						
Sales and use taxes for roads	78,673	82,709	81,325	13,851	38,702	57,439
Sales and use taxes for public protection	478,088	502,618	494,206	84,173	236,438	234,797
Intergovernmental unrestricted:						
Property taxes in lieu of VLF (3)				203,788	261,695	277,930
Sales and use taxes	48,414	50,898	50,046	8,524	23,475	26,534
Interest	38,166	30,213	18,452	38,066	63,810	88,974
Other general revenues				83,079	78,651	95,343
Total governmental general revenues	1,060,752	1,129,742	1,145,146	970,124	1,253,559	1,367,503
Special Item: gain or loss on sale of properties	1,054	474				
Transfers	359	(160)	673	764	1,090	601
Total governmental activities	1,062,165	1,130,056	1,145,819	970,888	1,254,649	1,368,104
Business-type activities						
Interest	2,694	1,437	417	1,730	7,048	4,189
Other general revenues		27		287	160	2,909
Total business-type activities	2,694	1,464	417	2,017	7,208	7,098
Special Item: gain or loss on sale of properties	(5,145)					
Transfers	(359)	160	(673)	(764)	(1,090)	(601)
Total business-type activities	(2,810)	1,624	(256)	1,253	6,118	6,497
<b>Change in net assets</b>						
Governmental activities	(4,394)	(424,484)	(362,234)	197,722	370,518	355,438
Business-type activities	1,627	6,870	6,176	2,883	17,611	18,991
Total change in net assets	\$ (2,767)	(417,614)	(356,058)	200,605	388,129	374,429
(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section						
(2) County Transit System was divested on June 28, 2002 to the San Diego Metropolitan Transit Development Board						
(3) In 2005, the County's share of vehicle license fee (VLF) was eliminated and replaced with property tax revenue						



Table 3

County of San Diego Fund Balances Governmental Funds Last Ten Fiscal Years (in thousands)					
	Fiscal Year				
	1998	1999	2000	2001	2002
General Fund					
Reserved	\$ 65,232	71,057	106,777	267,091	215,197
Unreserved	155,853	209,989	246,148	351,193	355,155
Total general fund	221,085	281,046	352,925	618,284	570,352
All Other Governmental Funds					
Reserved (1)	168,636	173,558	179,991	267,661	251,704
Unreserved, reported in:					
Special Revenue Funds (2)	49,894	48,936	60,304	215,458	485,565
Capital Projects Fund	18,845	11,530	54,254	22,375	14,418
Total other governmental funds	\$ 237,375	234,024	294,549	505,494	751,687
	Fiscal Year				
	2003	2004	2005	2006	2007
General Fund					
Reserved	\$ 210,277	213,292	291,832	272,936	410,244
Unreserved	388,384	337,708	375,626	625,949	744,838
Total general fund	598,661	551,000	667,458	898,885	1,155,082
All Other Governmental Funds					
Reserved	294,793	208,900	284,316	278,878	274,024
Unreserved, reported in:					
Special Revenue Funds	447,612	523,399	481,792	633,430	624,996
Capital Projects Fund	9,771	10,864	84,389	65,452	73,923
Total other governmental funds	\$ 752,176	743,163	850,497	977,760	972,943
<p>(1) The increase in the unreserved fund balance of the general fund is explained in the Management Discussion and Analysis, "Financial Analysis of County Funds."</p> <p>(2) The increase in the unreserved fund balance of special revenue funds was principally due to the proceeds received from the issuance of San Diego County Tobacco Securitization Corporation Series Tobacco Settlement Asset Backed Bonds as explained in the Notes to the Financial Statements, Note IV-I-4, "Advance Refunding of Long-Term Debt including New Long-Term Debt."</p>					



Table 4

**County of San Diego**  
**Changes in Fund Balances Governmental Funds**  
**Last Six Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(in thousands)**

	Fiscal Year					
	2002	2003	2004	2005	2006	2007
<b>Revenues:</b>						
Taxes	\$ 409,969	446,835	497,178	717,174	1,102,032	1,146,937
Licenses, permits and franchise fees	37,808	39,335	42,252	42,954	41,824	43,807
Fines, forfeitures and penalties	39,691	41,236	46,495	55,538	60,071	58,355
Revenue from use of money and property	45,567	40,733	25,867	50,811	76,608	93,246
Aid from other governmental agencies:						
State	1,139,344	1,231,904	1,201,278	1,080,663	867,063	927,850
Federal	574,002	632,241	701,057	729,725	793,039	820,851
Other	57,777	66,116	69,860	74,272	94,866	100,323
Charges for current services	251,018	266,574	277,637	286,631	314,021	325,049
Other revenue	70,203	70,065	65,913	84,410	67,419	76,680
<b>Total revenues</b>	<b>2,625,379</b>	<b>2,835,039</b>	<b>2,927,537</b>	<b>3,122,178</b>	<b>3,416,943</b>	<b>3,593,098</b>
<b>Expenditures:</b>						
General government	156,517	209,874	216,183	211,521	199,349	233,471
Public protection	809,185	1,145,171	1,216,276	939,070	1,014,653	1,065,984
Public ways and facilities	95,936	123,202	115,426	84,560	67,145	74,319
Health and sanitation	548,627	600,525	562,657	541,921	556,165	577,389
Public assistance	827,229	1,037,467	1,053,545	970,208	1,011,315	1,043,293
Education	24,005	31,013	31,308	27,119	32,043	32,961
Recreation and cultural	16,514	20,805	24,702	19,614	22,964	26,774
<b>Total CAFR Governmental Functions</b>	<b>2,478,013</b>	<b>3,168,057</b>	<b>3,220,097</b>	<b>2,794,013</b>	<b>2,903,634</b>	<b>3,054,191</b>
Capital outlay	72,341	83,748	54,958	54,157	109,897	138,017
Debt service:						
Principal	101,538	88,846	69,839	60,849	57,245	73,816
Interest and fiscal charges	67,773	73,747	92,503	94,556	109,491	116,095
Bond issuance costs			4,095	1,915	6,172	885
Payment to refunded bond escrow agent					24,256	-
<b>Total expenditures</b>	<b>2,719,665</b>	<b>3,414,398</b>	<b>3,441,492</b>	<b>3,005,490</b>	<b>3,210,695</b>	<b>3,383,004</b>
Excess (deficiency) of revenues over (under) expenditures	(94,286)	(579,359)	(513,955)	116,688	206,248	210,094
<b>Other financing sources (uses)</b>						
Sale of capital assets	2,230	474	4,044	18,400	12,355	1,601
Issuance of bonds and loans:						
Face value of bonds issued				83,510	166,611	42,390
Face value of loans issued				160		462
Discount on issuance of bonds					(20,501)	
Premium on issuance of bonds				5,960	1,308	606
Long-term debt proceeds	411,913	560,886	454,179			
Refunding bonds issued	65,319	176,890		28,885	461,230	
Payment to refunded bond escrow agent				(31,633)		
Payment to escrow agent/refunded bond	(66,254)	(176,890)			(467,458)	
Transfers in	1,188,505	768,997	776,167	819,490	867,973	512,386
Transfers (out)	(1,196,995)	(773,145)	(777,180)	(819,627)	(868,908)	(514,680)
<b>Total other financing sources (uses)</b>	<b>404,718</b>	<b>557,212</b>	<b>457,210</b>	<b>105,145</b>	<b>152,610</b>	<b>42,765</b>
<b>Net change in fund balances</b>	<b>\$ 310,432</b>	<b>(22,147)</b>	<b>(56,745)</b>	<b>221,833</b>	<b>358,858</b>	<b>252,859</b>
Debt service as a percentage of noncapital expenditures	6.40%	4.88%	4.79%	5.27%	5.38%	5.85%

(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section



Table 5

County of San Diego Assessed Value of Taxable Property(1) Last Ten Fiscal Years (in thousands)								
Fiscal Year	Real Property		Personal Property		Less: Tax Exempt		Total Taxable Assessed Value	Total Direct Tax Rate
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured		
1998	\$ 145,486,076	\$ 1,706,300	\$ 4,125,615	\$ 6,096,946	\$ 4,004,395	\$ 508,163	\$ 152,902,379	1.00000
1999	156,003,035	1,803,442	4,099,352	6,478,142	4,254,794	400,587	163,728,590	1.00000
2000	173,156,433	2,011,700	2,957,459	7,263,938	4,403,504	437,295	180,548,731	1.00000
2001	187,297,036	2,144,396	3,897,721	7,701,247	4,646,122	676,798	195,717,480	1.00000
2002	205,354,845	2,127,362	3,926,419	8,749,368	4,872,712	801,613	214,483,669	1.00000
2003	224,113,067	2,450,811	3,263,353	8,509,857	5,121,115	353,596	232,862,377	1.00000
2004	247,063,576	2,728,490	3,007,787	8,941,840	5,961,964	780,078	254,999,651	1.00000
2005	273,700,150	2,645,348	2,951,588	8,852,828	6,504,638	827,514	280,817,762	1.00000
2006	310,318,786	2,748,781	3,273,999	9,533,091	6,958,731	957,441	317,958,485	1.00000
2007	\$ 347,969,648	\$ 3,380,284	\$ 2,461,837	\$ 10,739,964	\$ 7,500,343	\$ 1,053,199	\$ 355,998,191	1.00000

(1) Due to the passage of Proposition 13 (Prop 13) in 1978, the County does not track the estimated actual value of real and personal properties therefore, assessed value as a percentage of actual value is not applicable. Under Prop 13, property is assessed at the 1978 market value with an annual increase limited to the lesser of 2% or the CPI on properties not involved in a change of ownership or properties that did not undergo new construction. Newly acquired property is assessed at its new market value (usually the purchase price) and the value of any new construction is added to the existing base value.

Source: County of San Diego Auditor and Controller, Property Tax Services Division



Table 6

County of San Diego Property Tax Rates Direct and Overlapping Governments Last Ten Fiscal Years					
Fiscal Year	County of San Diego (1)	Overlapping Rates (2)			Total Direct & Overlapping Rates
		Cities	Schools	Special Districts	
1998	1.000	0.004	0.045	0.013	1.062
1999	1.000	0.004	0.044	0.012	1.060
2000	1.000	0.004	0.046	0.011	1.061
2001	1.000	0.004	0.047	0.011	1.062
2002	1.000	0.004	0.048	0.009	1.061
2003	1.000	0.004	0.054	0.008	1.066
2004	1.000	0.003	0.062	0.007	1.072
2005	1.000	0.004	0.062	0.006	1.072
2006	1.000	0.004	0.059	0.008	1.071
2007	1.000	0.005	0.055	0.009	1.069

(1) The \$1.00 per \$100 of Assessed Value (Proposition 13) tax rate beginning in Fiscal Year 1979 is distributed according to State Law on a percentage basis to each of the eligible taxing agencies in the County.

(2) Overlapping rates are those of cities, schools and special districts that are chargeable to property owners within the County. Overlapping rates do not apply to all property owners (e.g., the rates for special districts apply only to the proportion of the property owners whose property is located within the geographic boundaries of the special district).

Source: County of San Diego Auditor and Controller, Property Tax Services Division



Table 7

County of San Diego Principal Property Taxpayers June 30, 2007 (in thousands)						
Taxpayer	2007			1998		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
San Diego Gas & Electric Company	\$ 3,217,481	1	0.94%	\$ 3,106,104	1	2.13%
Southern California Edison Company	1,619,642	2	0.47%	1,838,908	2	1.26%
Kilroy Realty LP	773,406	3	0.23%			
Irvine Company	772,423	4	0.23%			
Qualcomm Incorporated	758,539	5	0.22%	410,822	5	0.28%
Pacific Bell Telephone Company	660,637	6	0.19%	1,609,394	3	1.11%
San Diego Family Housing LLC	487,447	7	0.14%			
Fashion Valley Mall LLC	456,064	8	0.13%			
Pfizer Incorporated	420,784	9	0.12%			
Sea World Incorporated	373,447	10	0.11%			
Equitable Life Assurance Society				475,619	4	0.33%
Pardee Construction Company Ltd				183,698	6	0.13%
L-O Coronado Holding II Inc				275,000	7	0.19%
Spieker Properties LP				243,493	8	0.17%
Aviara Resort Associates Limited				259,306	9	0.18%
Hewlett Packard Co				260,979	10	0.18%
Totals	\$ 9,539,870		2.78%	\$ 8,663,323		5.96%

Source: County of San Diego Auditor and Controller, Property Tax Services Division



Table 8

County of San Diego Property Tax Levies and Collections Last Ten Fiscal Years (in thousands)						
Fiscal Year	Total Tax Levy for Fiscal year (1)	Collections within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
1998	\$ 1,529,024	\$ 1,510,525	98.79%	\$ 17,818	\$ 1,528,343	99.96%
1999	1,637,286	1,622,007	99.07%	13,500	1,635,507	99.89%
2000	1,805,487	1,784,491	98.84%	18,487	1,802,978	99.86%
2001	1,957,175	1,939,801	99.11%	16,361	1,956,162	99.95%
2002	2,144,837	2,123,067	98.99%	16,735	2,139,802	99.77%
2003	2,328,624	2,304,083	98.95%	16,398	2,320,481	99.65%
2004	2,549,997	2,525,796	99.05%	15,847	2,541,643	99.67%
2005	2,808,178	2,777,733	98.92%	21,405	2,799,138	99.68%
2006	3,179,585	3,146,615	98.96%	23,278	3,169,893	99.70%
2007	\$ 3,559,982	\$ 3,515,244	98.74%	N/A	\$ 3,515,244	98.74%

(1) This includes the Secured, Unsecured and Unitary Tax Levy for the County and school districts, cities and special districts under the supervision of independent governing boards.

Source: County of San Diego Auditor and Controller, Property Tax Services Division



Table 9

County of San Diego Ratios of Outstanding Debt by Type Last Ten Fiscal Years (In Thousands, Except Per Capita Amount)													
Fiscal Year	Governmental Activities						Business-Type Activities				Total Primary Government	Percent- age of Personal Income (1)	Per Capita (1)
	Certificates of participation	Redevel- opment Agency	Tobacco	Pension Obligation Bonds	Capital and retrofit loans	Capitalized leases	Capital Loans	Sanitation Loans	Capitalized Leases				
1998	\$ 424,338	\$ 5,035	\$	\$ 395,475	\$ 2,860	\$ 152,172	\$	\$ 105	\$ 4,717	\$ 984,702	1.26%	\$ 360	
1999	473,818	4,960		373,220	1,190	85,602		81	11,385	950,256	1.13%	341	
2000	515,980	4,870		347,305	1,120	81,834		401	10,286	961,796	1.04%	340	
2001	466,450	4,770		317,345	4,490	76,525		225	6,486	876,291	0.90%	306	
2002	433,790	4,655	403,868	282,900	4,277	46,604		200		1,176,294	1.17%	405	
2003	395,285	4,530	449,235	824,395	7,088	40,860		195		1,721,588	1.65%	589	
2004	344,365	4,400	440,305	1,268,878	5,750	37,346	2,998	195		2,104,237	1.86%	717	
2005	393,395	4,260	430,350	1,252,243	7,316	34,625	2,926			2,125,115	1.78%	724	
2006	356,690	16,000	583,904	1,238,405	8,098	31,894	2,745			2,237,736	1.76%	723	
2007	\$ 364,355	\$ 15,640	\$584,137	\$ 1,206,887	\$ 7,920	\$ 29,623	\$ 2,551	\$	\$	\$ 2,211,113	1.67%	\$ 709	

(1) See Table 13 Demographic and Economic Statistics



Table 10

County of San Diego Ratios of General Bonded Debt Outstanding Last Ten Fiscal Years (In Thousands, except per capita amount)									
Fiscal Year	Certificates of Participation	Less: Amounts Available in Debt Service Fund	Net Certificates of Participation	Pension Obligation Bonds	Less: Amounts Available in Debt Service Fund	Net Pension Obligation Bonds	Total Net Pension Obligation Bonds	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
1998	\$ 424,338	\$ 28,394	\$ 395,944	\$ 395,475	\$ -	\$ 395,475	\$ 791,419	0.52%	\$ 289
1999	473,818	28,013	445,805	373,220	287	372,933	818,738	0.50%	293
2000	515,980	31,265	484,715	347,305	112	347,193	831,908	0.46%	294
2001	466,450	37,002	429,448	317,345	143	317,202	746,650	0.38%	261
2002	433,790	26,162	407,628	282,900	220	282,680	690,308	0.32%	238
2003	395,285	25,957	369,328	824,395	2,369	822,026	1,191,354	0.51%	408
2004	344,365	21,798	322,567	1,268,878	14,966	1,253,912	1,576,479	0.62%	537
2005	393,395	29,085	364,310	1,252,243	66,550	1,185,693	1,550,003	0.55%	528
2006	356,690	29,380	327,310	1,238,405	50,822	1,187,583	1,514,893	0.48%	490
2007	\$ 364,355	\$ 35,238	\$ 329,117	\$ 1,206,887	\$ 27,328	\$ 1,179,559	\$ 1,508,676	0.42%	\$ 484

Note: Details regarding the County's outstanding debt can be found in the Notes to the Financial Statements

(1) See Table 5 Assessed Value and Estimated Actual Value of Taxable Property  
 (2) See Table 13 Demographic and Economic Statistics for personal income and population data



Table 11

County of San Diego Legal Debt Margin Information Last Ten Fiscal Years (In Thousands)				
Fiscal Year	Debt Limit	Total Net Debt Applicable to Limit (1)	Legal Debt Margin	Legal Debt Margin / Debt Limit
1998	\$ 1,911,280	\$ 0	\$ 1,911,280	100%
1999	2,046,607		2,046,607	100%
2000	2,256,859		2,256,859	100%
2001	2,446,469		2,446,469	100%
2002	2,681,046		2,681,046	100%
2003	2,910,780		2,910,780	100%
2004	3,187,496		3,187,496	100%
2005	3,510,222		3,510,222	100%
2006	3,974,481		3,974,481	100%
2007	\$ 4,449,977	\$ 0	\$ 4,449,977	100%
<b>Legal Debt Margin Calculation for Fiscal Year 2006-2007</b>				
Assessed value	\$ 355,998,181			
Debt limit (1.25% of total assessed value)(2)	4,449,977			
Debt applicable to limit:				
General obligation bonds	0			
Less: Amount set aside for repayment of general obligation debt	0			
Total net debt applicable to limit				
Legal debt margin	\$ 4,449,977			
(1) For the fiscal years presented, the County had no debt that qualified as indebtedness subject to the bonded debt limit under the California Constitution.				
(2) Under California State law, the total amount of bonded indebtedness shall not at any time exceed 1.25% of the taxable property of the County as shown by the last equalized assessment roll.				



Table 12

County of San Diego Pledged-Revenue Coverage Last Ten Fiscal Years (In Thousands)							
Tobacco Settlement Asset-Backed Bonds (1)							
Fiscal Year	Tobacco Settlement Revenues	Less: Operating Expenses (2)	Net Available Revenue	Principal (2)	Interest	Coverage	
2002	\$ 26,205	\$ 50	\$ 26,155	\$ 8,045	\$ 18,160	1.00	
2003	35,444	113	35,331	9,560	25,351	1.01	
2004	29,961	131	29,830	8,930	24,830	0.88	
2005	30,415	172	30,243	9,955	24,446	0.88	
2006	27,915	173	27,742	1,550	11,975	2.05	
2007	\$ 29,219	\$ 164	\$ 29,055	\$ 3,100	\$ 26,820	0.97	
Redevelopment Agency Refunding Bonds (Gillespie Field Series Bonds)							
Fiscal Year	Property Tax Incremental Revenue	Less: Operating Expenses (3)	Net Available Revenue	Principal	Interest	Coverage	
1998	\$ 616	\$ 798	\$ (182)	\$ 65	\$ 323	(0.47)	
1999	821	755	66	75	320	0.17	
2000	1,285	1,187	98	90	316	0.24	
2001	1,696	1,072	624	100	311	1.52	
2002	2,129	668	1,461	115	305	3.48	
2003	2,237	958	1,279	125	299	3.02	
2004	3,133	2,129	1,004	130	292	2.38	
2005	2,135	1,262	873	140	284	2.06	
2006	2,089	5,485	(3,396)	150	513	(5.12)	
2007	\$ 1,976	\$ 791	\$ 1,185	\$ 360	\$ 837	0.99	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) Data for fiscal years 2002-2006 applies to the Series 2001 Tobacco Asset-Backed bonds that were issued in 2002. In May 2006, the Series 2001 Tobacco bonds were refunded and the Series 2006 Tobacco Asset-Backed bonds were issued. The 2007 principal and interest are payments on the Series 2006 Tobacco Asset-Backed bonds.

(2) Tobacco Principal Debt Service requirements includes Turbo Principal payments.

(3) Operating expenses do not include interest or depreciation.



Table 13

County of San Diego Demographic and Economic Statistics Last Ten Years					
Year	Population (1)	Personal Income (in thousands) (2)	Per Capita Personal Income (in dollars) (3)	School Enrollment (4)	Unemployment Rate (5)
1998	2,736,720	\$ 77,968,184	\$ 28,490	460,949	3.7
1999	2,789,593	84,346,910	30,236	470,494	3.3
2000	2,824,933	92,654,006	32,799	480,017	4.3
2001	2,864,593	97,009,480	33,865	488,377	4.3
2002	2,901,719	100,655,726	34,688	494,588	5.3
2003	2,921,810	104,630,453	35,810	499,750	5.7
2004	2,933,929	113,062,259	38,536	499,356	5.1
2005	2,936,609	119,135,889	40,569	498,186	4.5
2006	3,093,000	126,813,000	41,000	495,228	4.2
2007	3,118,000	\$ 132,515,000	\$ 42,500	496,699	4.6

Sources:

Primary

- (1) BEA - Bureau of Economic Analysis, U.S. Department of Commerce [1997-2005]
- (2) BEA - Bureau of Economic Analysis, U.S. Department of Commerce [1997-2005]
- (3) BEA - Bureau of Economic Analysis, U.S. Department of Commerce [1997-2005]
- (4) California Department of Education & Education Data Partnership
- (5) U.S. Department of Labor, Bureau of Labor Statistics.

Secondary

- (1) Economic Research Bureau, San Diego Regional Chamber of Commerce [2006 & 2007]
- (2) Amounts for 2006 and 2007 are not available and are therefore calculated by multiplying Population by Per Capital Personal Income
- (3) Economic Research Bureau, San Diego Regional Chamber of Commerce [2006 & 2007]



Table 14

County of San Diego Principal Employers Current Year and Nine Years Ago						
Employer	2007			1998		
	Employees (1)	Rank	Percentage of Total County Employment (2)	Employees (1)	Rank	Percentage of Total County Employment (3)
State of California	40,600	1	2.79%	32,400	2	2.59%
Federal Government	39,900	2	2.74%	44,200	1	3.53%
University of California, San Diego	26,924	3	1.85%	21,444	4	1.71%
County of San Diego	16,147	4	1.11%	17,700	5	1.41%
San Diego Unified School District	14,555	5	1.00%	25,230	3	2.01%
Sharp HealthCare	13,872	6	0.95%	8,111	8	0.65%
Scripps Health	12,196	7	0.84%			
San Diego State University	11,247	8	0.77%			
City of San Diego	11,195	9	0.77%	11,085	6	0.88%
Kaiser Permanente	8,008	10	0.55%	5,959	10	0.48%
Qualcomm Inc.				10,431	7	0.83%
U.S. Postal Service, San Diego District				7,162	9	0.57%
<b>Total</b>	<b>194,644</b>		<b>13.38%</b>	<b>183,722</b>		<b>14.67%</b>

Sources:  
 (1) San Diego Business Journal  
 (2) Bureau of Labor Statistics  
 Percentage is calculated by dividing employees by total employment of 1,454,300 as of May 2007.  
 (3) Bureau of Labor Statistics  
 Percentage is calculated by dividing employees by total employment of 1,252,700 as of March 1998.



Table 15

County of San Diego Full-time Equivalent County Government Employees by Function Last Seven Fiscal Years (1)							
Function	Fiscal Years						
	2001	2002	2003	2004	2005	2006	2007
General	1,556	1,567	1,605	1,578	1,495	1,486	1,505
Public protection	7,472	7,910	8,006	7,667	7,506	7,673	7,804
Public ways and facilities	356	373	380	351	350	366	373
Health and sanitation	2,207	2,287	2,315	2,250	2,130	2,127	2,188
Public assistance	3,879	4,141	4,027	3,737	3,567	3,761	3,659
Education	239	278	281	265	265	275	295
Recreation and cultural	122	143	145	154	154	158	168
Total	15,831	16,699	16,759	16,002	15,467	15,846	15,992
(1) 10 year trend data is unavailable, see explanatory information contained in introduction to Statistical Section							
Source: Auditor and Controller, Central Payroll Division							



Table 16

County of San Diego Operating Indicators by Function Fiscal Years 2004 through 2007 (1)				
Function	Fiscal Year			
	2004	2005	2006	2007
<b>General</b>				
Registrar of Voters: Percent of total absentee ballots tallied by the Monday after Election Day	(2)	74.00%	96.10%	94.50%
Assessor/Recorder/County Clerk: Percent of mandated assessments completed by close of annual tax roll	(2)	(2)	100.00%	100.00%
Treasurer-Tax Collector: Secured taxes collected (% of total)	(2)	99.00%	98.00%	97.20%
<b>Public protection</b>				
Child support services: Percent of current support collected (federal performance measure #3)	41.00%	42.10%	49.00%	50.00%
Sheriff: Deputy Initiated Actions (DIA)	(2)	221,732	215,346	243,118
Sheriff: Number of jail bookings	139,019	145,180	144,727	146,566
Sheriff: Daily average – number of inmates	5,009	5,102	5,184	5,118
District Attorney: Felony defendants received	30,108	31,150	31,182	30,357
District attorney: Misdemeanor defendants received	27,575	25,443	28,068	28,081
Planning and land use: Percent of building inspections completed next day	100.00%	100.00%	100.00%	100.00%
Animal services: Percentage of treatable shelter animals euthanized	(2)	12.90%	12.90%	13.80%
<b>Public ways and facilities</b>				
Public works: Protect water quality through DPW roads/drainage waste debris removal (cubic yards removed)	(2)	42,000	51,287	28,700
<b>Health and sanitation</b>				
Public health services: Immunization coverage rate maintained for children age 24 months in regional public health centers	88.00%	91.00%	91.00%	90.00%
Air pollution control district: Average number of days meeting the federal ozone standards (3-year avg.)	(2)	356	358	359
Behavioral Health Services: Wait time for children's mental health outpatient treatment	9 days	5 days	4 days	4 days
<b>Public assistance</b>				
Regional Operations: Welfare-to-Work participants and their families who secure stable employment, remaining off aid for six continuous months	88.00%	88.00%	89.00%	85.00%
Aging & Independence Services: Face-to-face adult protective services investigations within 10 days	93.00%	94.00%	96.00%	96.00%
Child Welfare Services: Foster children in 12th grade who achieve high school completion (diploma, certificate or equiv.)	74.00%	76.00%	79.00%	83.00%
<b>Education</b>				
County library: Annual average circulation per item	(2)	2.51	2.57	3.08
<b>Recreation and cultural</b>				
Parks and Recreation: Number of parkland acres owned and managed	37,326	40,000	40,600	41,100
Parks and Recreation: Number of miles of trails managed in the county trails program	(2)	(2)	275	305
(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section				
(2) Trend data not available				
Source: Various County departments				



Table 17

County of San Diego Capital Asset Statistics by Function Last Three Fiscal Years (1)			
Function	Fiscal Year		
	2005	2006	2007
<b>General government</b>			
Fleet vehicle	1,608	1,797	1,492
Buildings	1,038	1,029	1,108
Land	884	896	917
<b>Public protection</b>			
Building - sub stations	5	5	9
Patrol units	922	920	1,415
Detention facilities	9	9	10
<b>Public ways and facilities</b>			
Road miles	1,905.79	1,911.18	1,921.25
Bridges	174	174	174
Airports	8	8	8
Road stations	32	32	15
<b>Health and sanitation</b>			
Inactive landfills	11	11	18
Sewer lines miles	376.32	379.31	379.83
Water pollution control facilities	2	2	3
<b>Public assistance</b>			
Administration building	1	1	1
Housing facilities	6	6	6
<b>Education</b>			
Libraries	27	27	20
<b>Recreation and cultural</b>			
Parks/Open space area	90	90	92
Camp grounds	9	9	9
(1) 10 year trend data is unavailable, see explanatory information contained in Introduction to Statistical Section			
Source: Various county departments			

